

Project	Description	Operating Date	TOTAL Jan 2022 - Dec 2023	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Total 2022
TRTP Segments 1-3																
4928 Segment 1																
	903216224	TRTP 1 Restoration	Dec-22	200	-	0	1	15	15	15	20	25	25	25	34	200
Total Segment 1				200	-	0	1	15	15	15	20	25	25	25	34	200
TRTP Segments 4-11																
5243 Segment 6																
	903216225	TRTP 6 Restoration, Oak Tree Mitigation, Escrow Close-Out	Dec-30	3,296	14	52	102	120	150	150	182	150	200	200	229	1,750
Total Segment 6				3,296	14	52	102	120	150	150	182	150	200	200	229	1,750
6438 Segment 7																
	903216563	TRTP 7 Restoration	Dec-24	675	7	41	(5)	40	40	40	40	40	40	40	60	423
Total Segment 7				675	7	41	(5)	40	40	40	40	40	40	40	60	423
6439 Segment 8																
	800218645	TRTP 8-8: Mira Loma-Vincent: Construct new 33 miles 500kV T/L between	Mar-15	2	0	-	2	-	-	-	-	-	-	-	-	2
	903216565	TRTP 8 Restoration	Dec-24	304	3	19	(2)	20	20	20	20	20	20	12	22	194
Total Segment 8				306	4	19	(1)	20	20	20	20	20	20	12	22	196
7553 TRTP Segment 8A (TRTP 500kV Underground)																
	801025887	Acquire easements for CHUG - TRTP-Segment 8	Jan-16	9	-	7	2	-	-	-	-	-	-	-	-	9
	801479004	TRTP-Segment 8A/CHUG: Land/ Easements Acquisition/ Condemnation	Jun-22	0	-	0	(0)	-	-	-	-	-	-	-	-	0
	903216567	TRTP CHUG Restoration, Remediation	Dec-27	746	2	12	(1)	15	15	25	15	25	5	11	-	124
	801985647	ACQ/CHUG TRTP 8-Remediation, ETS	Dec-25	50	4	11	4	-	-	10	-	10	-	-	11	50
Total TRTP Segment 8A				804	6	30	4	15	15	35	15	25	15	11	11	183
6442 Segment 11																
	800217339	TRTP 11-1: Mesa-Vincent #1 500kV: Construct 18.6 miles Mesa-Vincent #1	Mar-15	2	0	-	2	-	-	-	-	-	-	-	-	2
	903216561	TRTP 11 Restoration, Oak Tree Mitigation, Escrow Close-Out	Dec-30	2,350	(10)	(9)	73	100	100	100	150	120	150	150	176	1,250
Total Segment 11				2,352	(10)	(9)	74	100	100	100	150	120	150	150	176	1,252
Total TRTP Segments 4-11				7,433	21	133	176	295	325	345	407	355	425	421	402	3,804
8169 Colorado River Substation Expansion																
	902519003	Colorado River Sub - Install SPS	Nov-21	1,050	480	174	197	185	13	-	-	-	-	-	-	1,850
Total CRS Expansion				1,050	480	174	197	185	13	-	-	-	-	-	-	1,850
6902 Calcite Substation (formerly Jasper; part of South of Kramer)																
	900295954	Calcite: LGIA Engineer and construct a new interconnection facility	Mar-24	16,088	25	18	22	79	80	80	80	82	100	100	160	988
Total Calcite Substation				16,088	25	18	22	79	80	80	80	82	100	100	160	988
6420 West of Devers Upgrade Project																
	901453922	Devers Sub: Install 220kV CBs & DSs	May-21	600	51	128	336	21	21	42	-	-	-	-	-	600
	901460764	Rebuild Devers-El Casco & El Casco-San Bernardino 220kV	May-21	5,390	224	336	151	300	300	175	175	188	150	125	217	2,516
	901453926	Vista Sub: Install Disconnects	Feb-20	13	2	8	2	-	-	-	-	-	-	-	-	13
	802120834	Condemnation	Dec-22	6,500	4	112	62	22	-	-	-	6,300	-	-	-	6,500
Total West of Devers				12,503	281	584	551	344	321	218	175	175	6,488	150	125	9,629
6092 Alberhill System																
	800063633	Licensing Phase - Site Selection, PEA/Application Preparation, Environmental	Jan-26	1,938	(110)	107	85	63	63	63	63	67	70	70	228	838
Total Alberhill				1,938	(110)	107	85	63	63	63	63	67	70	70	228	838
7546 Eldorado-Lugo-Mohave Upgrade																
	801648460	ELMSC Real Properties Acquisition	Sep-22	254	17	4	6	25	25	25	25	25	25	33	24	254
	901056467	Eldorado Sub: Upgrade Terminal Equipment	Jun-23	6,778	160	229	95	446	617	192	196	195	195	269	932	3,722
	901056468	Lugo Sub: Upgrade Terminal Equipment anc	Jun-23	5,713	229	781	635	406	466	277	53	53	53	163	337	3,506
	901490550	Mohave Sub:Install CBs, Disc.&series cap	Jun-22	6,967	(275)	1,030	484	612	570	793	366	77	66	88	120	681
	901624163	Mid-Line Cap: Install Series Capacitors on Eldorado-Lugo T/L	Jun-23	7,909	(1,197)	2,245	95	344	630	719	341	242	474	155	167	1,113
	901826564	Inst Eldo-Lug-Mhve Series Caps at Ludlow	Jun-22	7,165	(860)	2,341	136	288	269	599	367	397	148	146	528	1,011
	901904770	Eldorado-Mohave T/L: Install OPGW, splice	Dec-21	2,104	15	213	59	64	64	53	53	479	187	186	31	1,559
	901904772	Lugo-Mohave T/L(CA): Install OPGW, splice	Jun-22	5,696	(76)	825	1,001	147	153	(100)	849	211	557	110	131	1,360
	901904773	Lugo-Mohave T/L(NV): Install OPGW, splice	Jun-22	1,035	12	31	42	10	11	10	10	10	10	15	703	954
	901904774	Eldorado-Lugo T/L(CA): Clear infractions	Jun-23	2,848	8	114	38	97	102	241	109	425	141	91	158	1,151
Total Eldorado-Lugo-Mohave				46,469	(1,967)	7,816	2,583	2,439	2,907	2,809	2,114	1,856	1,134	1,615	7,474	33,149
7555 Mesa Substation																
	900959223	Build new Mesa 230/66/16 kV substation. Install an L90 relay, since an L90 re	Dec-19	2	0	0	1	-	-	-	-	-	-	-	0	2
	901197441	Mesa Area Phase2: Relocate various linet	Jun-20	1	-	-	1	-	-	-	-	-	-	-	-	1
	902124234	Mesa-Mira Loma: Inst	Jun-22	53	4	49	-	-	-	-	-	-	-	-	(0)	53
	902124235	Mesa-Vincent 500kV: Install 1600 ckt ft of conductor	Aug-23	904	46	112	127	39	39	39	39	442	-	-	23	904
	902178838	Mesa: Upgrade to a 500/230/66/16kV sub	Dec-22	31,758	5,322	1,831	2,203	3,988	3,282	3,334	3,605	2,647	1,567	604	604	1,979
	902472308	Mira Loma Subs	Jul-22	48	9	30	9	-	-	-	-	-	-	-	-	48
	902472309	Vincent Subs	May-22	27	5	9	3	-	-	-	-	-	-	-	10	27
Total Mesa				32,792	5,386	2,031	2,344	4,026	3,321	3,373	3,644	3,090	1,567	604	604	32,001
5450 Riverside Transmission Reliability Project																
	801979678	RTRP-Real Property	Dec-22	46,843	1	16	45	132	134	5,068	5,025	10,007	10,007	5,511	4,885	6,011
	901487150	Vista Sub: Upgrade the line protection on the existin	Jan-24	200	-	-	-	3	3	3	3	3	3	59	59	67
	901487151	Mira Loma Sub: Upgrade line protection on the existin	Oct-24	131	-	-	-	2	2	2	2	2	2	38	38	44
	902220349	Mira Loma-Vista No. 1 220kV T/L UG: Engineer and construct approximately	Mar-23	161,612	224	258	249	310	942	1,500	1,500	5,000	5,000	5,000	5,000	29,385
	903112093	MIRA LOMA-VISTA NO.1 Substation	Apr-25	23,779	50	41	29	-	-	-	-	-	-	-	-	120
	903112254	WILDLIFE -Sub SCE -CAISO Controlled facilities	Apr-26	86	0	1	(0)	-	-	-	-	-	-	-	-	1
Total Riverside Transmission Reliability Project				232,552	276	316	323	447	1,081	6,573	6,530	15,012	15,012	10,608	9,982	76,681
Grand Total for Non-TRTP				343,373	4,372	11,046	6,105	7,582	7,766	13,115	12,861	20,540	25,092	12,666	12,556	154,336
Grand Total				351,006	4,393	11,180	6,281	7,892	8,126	13,475	13,288	20,920	25,542	13,113	12,982	158,340

Project	Description	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Total 2023
TRTP Segments 1-3														
4928	Segment 1													
	903216224 TRTP 1 Restoration	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Segment 1		-	-	-	-	-	-	-	-	-	-	-	-	-
TRTP Segments 4-11														
5243	Segment 6													
	903216225 TRTP 6 Restoration, Oak Tree Mitigation, Escrow Close-Out	-	100	130	130	130	130	130	130	130	130	130	276	1,546
Total Segment 6		-	100	130	130	130	130	130	130	130	130	130	276	1,546
6438	Segment 7													
	903216563 TRTP 7 Restoration	-	-	30	30	30	30	30	30	30	30	12	-	252
Total Segment 7		-	-	30	30	30	30	30	30	30	30	12	-	252
6439	Segment 8													
	800218645 I: TRTP 8-8: Mira Loma-Vincent: Construct new 33 miles 500kV T/L between	-	-	-	-	-	-	-	-	-	-	-	-	-
	903216565 TRTP 8 Restoration	5	8	8	8	8	8	8	8	8	8	8	26	111
Total Segment 8		5	8	8	8	8	8	8	8	8	8	8	26	111
7553	TRTP Segment 8A (TRTP 500kV Underground)													
	801025587 Acquire easements for CHUG - TRTP-Segment 8	-	-	-	-	-	-	-	-	-	-	-	-	-
	801419004 TRTP-Segment 8A CHUG; Land/ Easements Acquisition/ Condemnation	-	-	-	-	-	-	-	-	-	-	-	-	-
	903216567 TRTP CHUG Restoration, Remediation	-	60	60	60	60	60	60	60	60	60	60	21	621
	801985647 ACC/CHUG TRTP 8-Remediation, ETS	-	-	-	-	-	-	-	-	-	-	-	-	-
Total TRTP Segment 8A		-	60	60	60	60	60	60	60	60	60	60	21	621
6442	Segment 11													
	800217339 I: TRTP 11-1: Mesa-Vincent #1 500kV: Construct 18.6 miles Mesa-Vincent #1	-	-	-	-	-	-	-	-	-	-	-	-	-
	903216561 TRTP 11 Restoration, Oak Tree Mitigation, Escrow Close-Out	-	-	100	100	100	100	100	100	100	100	100	200	1,100
Total Segment 11		-	-	100	100	100	100	100	100	100	100	100	200	1,100
Total TRTP Segments 4-11		5	168	328	328	328	328	328	328	328	328	310	522	3,629
8169	Colorado River Substation Expansion													
	902519003 Colorado River Sub - Install SPS	-	-	-	-	-	-	-	-	-	-	-	-	-
Total CRS Expansion		-	-	-	-	-	-	-	-	-	-	-	-	-
6902	Calcite Substation (formerly Jasper; part of South of Kramer)													
	900295954 Calcite: LGIA Engineer and construct a new interconnection facility	-	-	-	-	-	-	-	-	-	-	-	15,080	15,080
Total Calcite Substation		-	-	-	-	-	-	-	-	-	-	-	15,080	15,080
6420	West of Devers Upgrade Project													
	901453922 Devers Sub: Install 220kV CBs & DSs	-	-	-	-	-	-	-	-	-	-	-	-	-
	901460764 Rebuild Devers-EI Casco & EI Casco-San Bernardino 220kV	250	250	250	250	250	250	250	250	250	250	250	124	2,874
	901453926 Vista Sub: Install Disconnects	-	-	-	-	-	-	-	-	-	-	-	-	-
	802120834 Condemnation	-	-	-	-	-	-	-	-	-	-	-	-	-
Total West of Devers		250	250	250	250	250	250	250	250	250	250	250	124	2,874
6092	Alberhill System													
	800063633 Licensing Phase - Site Selection, PEA/Application Preparation, Environmental	(105)	105	105	105	105	105	105	105	105	105	105	157	1,100
Total Alberhill		(105)	105	105	105	105	105	105	105	105	105	105	157	1,100
7546	Eldorado-Lugo-Mohave Upgrade													
	801648460 ELMSC Real Properties Acquisition	-	-	-	-	-	-	-	-	-	-	-	-	-
	901056467 Eldorado Sub: Upgrade Terminal Equipment	300	300	300	300	300	500	500	300	100	100	50	6	3,056
	901056468 Lugo Sub: Upgrade Terminal Equipment and	100	150	150	200	200	200	300	300	300	150	100	57	2,207
	901490550 Mohave Sub: Install CBs, Disc.&series cap	100	100	150	200	250	300	300	300	300	150	150	54	2,354
	901624163 Mid-Line Cap: Install Series Capacitors on Eldorado-Lugo T/L	100	150	200	200	300	500	400	300	200	100	76	55	2,581
	901826564 Inst Eldo-Lug-Mhve Series Caps at Ludlow	50	150	150	150	150	200	300	300	200	50	50	45	1,795
	901904770 Eldorado-Mohave T/L: Install OPGW, splice	40	40	40	40	100	100	40	30	30	30	30	25	845
	901904772 Lugo-Mohave T/L(CA): Install OPGW, splice	20	20	20	50	50	100	100	20	20	20	20	8	523
	901904773 Lugo-Mohave T/L(NV): Install OPGW, splice	10	10	20	30	2	1	1	1	2	2	1	1	81
	901904774 Eldorado-Lugo T/L(CA): Clear infractions	10	10	50	50	30	3	3	3	4	4	3	3	173
Total Eldorado-Lugo-Mohave		730	930	1,080	1,220	1,382	1,904	1,944	1,634	1,156	606	480	254	13,320
7555	Mesa Substation													
	900959223 Build new Mesa 230/66/16 kV substation. Install an L90 relay, since an L90 re	-	-	-	-	-	-	-	-	-	-	-	-	-
	901197441 Mesa Area Phase2: Relocate various liner	-	-	-	-	-	-	-	-	-	-	-	-	-
	902124234 Mesa-Mira Loma: Inst	-	-	-	-	-	-	-	-	-	-	-	-	-
	902124235 Mesa-Vincent 500kV: Install 1600 ckt ft of conductor	-	-	-	-	-	-	-	-	-	-	-	-	-
	902178838 Mesa: Upgrade to a 500/230/66/16kV sub	-	-	-	-	-	-	-	-	-	-	-	791	791
	902472308 Mira Loma Subs	-	-	-	-	-	-	-	-	-	-	-	-	-
	902472309 Vincent Subs	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Mesa		-	-	-	-	-	-	-	-	-	-	-	791	791
5450	Riverside Transmission Reliability Project													
	801979678 RTRP-Real Property	-	-	-	-	-	-	-	-	-	-	-	-	-
	901467150 Vista Sub: Upgrade the line protection on the existing	-	-	-	-	-	-	-	-	-	-	-	-	-
	901487151 Mira Loma Sub: Upgrade line protection on the existing	-	-	-	-	-	-	-	-	-	-	-	-	-
	902220349 Mira Loma-Vista No. 1 220kV T/L UG: Engineer and construct approximately 2	5,011	5,011	5,011	5,011	5,011	5,011	5,011	5,011	5,011	31,011	31,011	25,011	132,127
	903112093 MIRA LOMA-VISTA NO.1 Substation	1,972	1,972	1,972	1,972	1,972	1,972	1,972	1,972	1,972	1,972	1,972	1,972	23,660
	903112254 WILDLIFE -Sub SCE -CAISO Controlled facilities	7	7	7	7	7	7	7	7	7	7	7	7	86
Total Riverside Transmission Reliability Project		6,989	6,989	6,989	6,989	6,989	6,989	6,989	6,989	6,989	32,989	32,989	26,989	165,871
Grand Total for Non-TRTP		7,864	8,274	8,424	8,564	8,726	9,248	9,288	8,978	8,500	33,950	33,824	43,396	189,037
Grand Total		7,869	8,442	8,752	8,892	9,054	9,576	9,616	9,306	8,828	34,278	34,134	43,918	192,667