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Total Transmission Plant & Reserve Activity

Plant-In-Service

	350.1	350.2	352	353	354	355	356	357	358	359	Total
BOY Balance	117,659,020	121,064,470	334,506,130	3,421,750,787	601,728,048	545,742,642	617,979,719	46,153,375	183,442,134	113,892,833	6,103,919,159
Jan-12	-	38,962	112,047	10,017,241	290,286	5,121,415	2,238,259	2,405	6,956,568	20	
Feb-12	2,343,786	16,638,858	28,008,181	132,181,276	80,576	1,788,945	658,102	(1,916,368)	1,945,394	20,136	
Mar-12	92,168	2,082,252	330,612	16,132,882	289,554	3,631,131	5,882	84,678	(608,361)	92,982	
Apr-12	-	(41,711)	1,101,803	30,316,381	70,581,694	8,398,050	39,140,884	(924)	(44,462)	13,616,000	
May-12	-	86,878	350,667	17,971,085	(68,833)	(1,228,644)	(1,254,043)	414,602	2,284,505	72,040	
Jun-12	239,906	(229,302)	2,692,134	46,305,144	(258,095)	2,564,784	902,310	1,787,726	2,536,830	(68,656)	
Jul-12	-	8	2,599,458	59,141,431	581,854	9,298,484	20,755,151	(143,058)	(656,665)	121,885	
Aug-12	-	8,765,622	(1,236,706)	106,859,752	5,517,959	5,683,542	(8,532,757)	(106)	(73,659)	86,075	
Sep-12	-	(308,506)	1,305,402	9,625,632	1,686,006	9,016,398	(2,075,708)	14,853	(72,860)	227,712	
Oct-12	-	3,703	1,559,065	(90,173,463)	958,821	1,780,440	412,974	13,789	697,092	356,654	
Nov-12	9,696	2,266	3,738,337	81,207,436	616,590	3,068,748	1,982,142	210,237	3,122,691	120,157	
Dec-12	(3,579)	2,655	3,187,948	180,456,479	90,199,206	8,826,318	33,807,796	1,895,825	8,638,160	(85,499,255)	
End Balance	120,340,998	148,106,152	378,255,078	4,021,792,062	772,203,666	603,692,254	706,020,711	48,517,033	208,167,367	43,038,583	7,050,133,906

Accumulated Depreciation

	350.1	350.2	352	353	354	355	356	357	358	359	Total
BOY Balance	-	10,597,880	80,592,429	442,056,809	401,379,986	152,697,586	509,626,779	14,416,969	73,249,660	13,822,728	1,698,440,827
Jan-12	-	167,811	814,962	2,070,639	1,230,287	741,850	1,327,940	64,982	592,322	147,708	
Feb-12	-	167,882	665,401	12,691,999	865,179	966,225	1,591,169	65,012	604,949	147,388	
Mar-12	-	188,322	742,307	40,889,477	(20,659,714)	(619,299)	(7,847,066)	62,086	215,925	(5,886,325)	
Apr-12	-	193,576	770,605	7,782,971	622,736	1,442,457	337,060	62,470	300,368	(222,091)	
May-12	-	193,807	678,265	2,177,370	1,457,532	(477,275)	(272,593)	62,361	554,962	(575,505)	
Jun-12	-	196,658	872,519	3,073,920	1,371,737	(301,751)	631,377	62,884	580,935	(152,152)	
Jul-12	-	193,811	560,445	4,235,489	1,162,168	87,599	547,786	468,034	64,532	45,920	
Aug-12	-	193,590	931,860	(1,367,214)	(60,059)	132,802	(233,661)	(568,742)	585,289	(1,234,153)	
Sep-12	-	198,462	629,130	5,307,438	1,207,191	640,432	439,527	59,816	722,525	(1,060,508)	
Oct-12	-	198,034	740,074	(96,572,255)	(1,378,147)	(1,098,405)	(2,291,008)	60,859	562,650	385,358	
Nov-12	-	197,760	(546,441)	82,550,311	505,310	(2,312,289)	17,856	67,489	(1,119,959)	(395,970)	
Dec-12	-	173,077	3,652,680	7,275,511	(4,360,719)	(573,901)	(6,049,237)	66,361	175,225	(4,245,377)	
End Balance	-	12,860,671	91,104,237	512,172,465	383,343,487	151,326,033	497,825,927	14,950,582	77,089,384	777,022	1,741,449,808

Incentive Plant in Service Activity

	350.1	350.2	352	353	354	355	356	357	358	359	Total
BOY Balance	5,693,100	19,704,532	30,870,362	206,795,948	152,668,088	34,752,619	61,831,885	-	-	89,385,747	601,702,282
Jan-12	-	-	-	7,283	(37,555)	-	(43,229)	-	-	-	
Feb-12	2,343,786	16,469,545	27,271,407	125,064,192	47,155	-	54,280	-	-	-	
Mar-12	-	-	128,265	531,672	280,097	-	322,421	-	-	-	
Apr-12	-	-	232,230	1,057,167	70,700,150	-	40,976,202	-	-	13,617,281	
May-12	-	6,469	(122,331)	(637,635)	284,965	-	(156,943)	-	-	63,023	
Jun-12	-	10,584	136,123	600,282	(270,812)	2,224	96,685	-	-	(68,662)	
Jul-12	-	-	167,732	16,005,938	666,287	171	240,637	-	-	121,906	
Aug-12	-	8,757,432	276,117	103,951,481	5,550,043	3,067,933	(8,474,142)	-	-	113,348	
Sep-12	-	(539)	36,693	106,888	1,626,619	-	940,090	-	-	229,144	
Oct-12	-	-	42,589	(372,067)	950,940	-	540,862	-	-	356,654	
Nov-12	-	2,252	4,891,250	6,958,079	305,200	-	165,259	-	-	81,150	
Dec-12	-	839	838,621	172,122,878	87,999,265	4,930,859	33,020,299	-	-	(85,499,024)	
End Balance	8,036,887	44,951,114	64,769,059	632,192,106	320,770,442	42,753,806	129,514,305	-	-	18,400,569	1,261,388,287

SOUTHERN CALIFORNIA EDISON COMPANY
Transmission/Distribution ISO Facilities Study
December 2012 Plant

\$						
Transmission						
	Total Plant FERC Form 1	Total Plant	ISO Plant	ISO % of Total	Incentive Plant	ISO % Net of Incentive Plant
Substation 1						
352	378,255,078	378,255,078	207,656,916	54.9%	64,769,059	45.6%
353	4,021,792,061	4,021,792,061	2,231,719,300	55.5%	632,192,106	47.2%
Total Substation	\$ 4,400,047,139	\$ 4,400,047,139	\$ 2,439,376,216	55.4%	\$ 696,961,165	47.1%
Land						
350	268,447,149	268,447,150	185,903,030	69.3%	52,988,001	61.7%
Total Substation and Land	\$ 4,668,494,288	\$ 4,668,494,290	\$ 2,625,279,245	56.2%	\$ 749,949,165	47.9%
Lines						
354	772,203,666	772,203,666	728,242,650	94.3%	320,770,442	90.3%
355	603,692,255	603,692,253	148,632,888	24.6%	42,753,806	18.9%
356	706,020,712	706,020,711	494,953,932	70.1%	129,514,305	63.4%
357	48,517,033	48,517,033	645,862	1.3%	-	1.3%
358	208,167,367	208,167,367	3,959,307	1.9%	-	1.9%
359	43,038,583	43,038,583	38,747,355	90.0%	18,400,569	82.6%
Total Lines	2,381,639,616	2,381,639,613	\$1,415,181,995	59.4%	\$511,439,121	48.3%
Total Transmission	\$7,050,133,904	\$7,050,133,902	\$4,040,461,240	57.3%	\$1,261,388,287	48.0%
Distribution						
	Total Plant	ISO Plant	ISO % of Total			
Land:						
360	105,974,876	105,974,872	78,349	0.1%	-	0.1%
Structures:						
361	436,830,749	436,830,749	718,565	0.2%	-	0.2%
362	1,761,037,882	1,761,037,883	6,051,836	0.3%	-	0.3%
Total Structures	\$ 2,197,868,631	\$ 2,197,868,632	\$ 6,770,401	0.3%	\$ -	0.3%
Total Distribution (Land & Structures)	\$ 2,303,843,507	\$ 2,303,843,504	\$ 6,848,750	0.3%	\$ -	0.3%
Total Transmission & Distribution	\$ 9,353,977,411	\$ 9,353,977,406	\$ 4,047,309,990	43.3%	\$ 1,261,388,287	34.4%

SOUTHERN CALIFORNIA EDISON COMPANY
Transmission/Distribution ISO Facilities Study
December 2011 Plant

\$ Transmission						
	Total Plant FERC Form 1	Total Plant	ISO Plant	ISO % of Total	Incentive Plant	ISO % Net of Incentive Plant
Substation 1						
352	334,506,130	334,506,130	169,829,371	50.8%	30,870,362	45.8%
353	3,421,750,786	3,421,750,786	1,741,359,026	50.9%	206,795,948	47.7%
Total Substation	\$ 3,756,256,916	\$ 3,756,256,916	\$ 1,911,188,397	50.9%	\$ 237,666,310	47.6%
Land						
350	238,723,489	238,723,490	156,609,995	65.6%	25,397,633	61.5%
Total Substation and Land	\$ 3,994,980,405	\$ 3,994,980,406	\$ 2,067,798,392	51.8%	\$ 263,063,943	48.4%
Lines						
354	601,728,049	601,728,048	550,516,805	91.5%	152,668,088	88.6%
355	545,742,642	545,742,641	132,075,054	24.2%	34,752,619	19.0%
356	617,979,720	617,979,719	421,892,563	68.3%	61,831,885	64.7%
357	46,153,375	46,153,376	558,943	1.2%	-	1.2%
358	183,442,134	183,442,133	3,408,604	1.9%	-	1.9%
359	113,892,832	113,892,833	110,352,407	96.9%	89,385,747	85.6%
Total Lines	2,108,938,752	2,108,938,749	\$1,218,804,376	57.8%	\$338,638,339	49.7%
Total Transmission	\$6,103,919,157	\$6,103,919,155	\$3,286,602,768	53.8%	\$601,702,282	48.8%
Distribution						
	Total Plant	ISO Plant	ISO % of Total			
Land:						
360	105,855,063	105,855,062	75,876	0.1%	-	0.1%
Structures:						
361	431,350,909	431,350,910	683,247	0.2%	-	0.2%
362	1,609,973,202	1,609,973,202	5,875,711	0.4%	-	0.4%
Total Structures	\$ 2,041,324,111	\$ 2,041,324,112	\$ 6,558,958	0.3%	\$ -	0.3%
Total Distribution (Land & Structures)	\$ 2,147,179,174	\$ 2,147,179,174	\$ 6,634,835	0.3%	\$ -	0.3%
Total Transmission & Distribution	\$ 8,251,098,331	\$ 8,251,098,329	\$ 3,293,237,603	39.9%	\$ 601,702,282	35.2%

BOY/EOY ISO Transmission Accumulated Depreciation

Total Company									
Dec-11					Dec-12				
	Incentive Accumulated Depreciation	Accum. CPUC / FERC Depreciation Rate Differential	Other	Total Reserve		Incentive Accumulated Depreciation	Accum. CPUC / FERC Depreciation Rate Differential	Other	Total Reserve
350	653,740	(478,514)	10,422,654	10,597,880	350	1,257,273	(478,514)	12,081,911	12,860,671
352	2,186,557	(1,751,250)	80,157,123	80,592,429	352	3,585,410	(1,751,250)	89,270,078	91,104,237
353	12,736,966	35,315,295	394,004,548	442,056,809	353	21,478,757	35,315,295	455,378,412	512,172,465
354	10,610,947	4,675,992	386,093,046	401,379,986	354	15,558,426	4,675,992	363,109,070	383,343,487
355	1,513,372	4,114,528	147,069,687	152,697,586	355	2,826,367	4,114,528	144,385,138	151,326,033
356	6,008,226	649,704	502,968,849	509,626,779	356	8,660,751	649,704	488,515,472	497,825,927
357	-	66,804	14,350,164	14,416,969	357	-	66,804	14,883,778	14,950,582
358	-	101,839	73,147,821	73,249,660	358	-	101,839	76,987,545	77,089,384
359	554,171	162,490	13,106,067	13,822,728	359	2,093,554	162,490	(1,479,022)	777,022
Transmission	34,263,978	42,856,889	1,621,319,960	1,698,440,827	Transmission	55,460,539	42,856,889	1,643,132,381	1,741,449,808
360	-	-	5,288,360	5,288,360	360	-	-	6,219,477	6,219,477
361	-	-	149,438,363	149,438,363	361	-	-	158,315,369	158,315,369
362	-	-	232,334,099	232,334,099	362	-	-	261,078,564	261,078,564
Distribution	-	-	387,060,823	387,060,823	Distribution	-	-	425,613,410	425,613,410
Total	34,263,978	42,856,889	2,008,380,783	2,085,501,650	Total	55,460,539	42,856,889	2,068,745,791	2,167,063,218

ISO

Dec-11					Dec-12						
		Incentive Accumulated Depreciation	Accum. CPUC / FERC Depreciation Rate Differential	Other	Total Reserve			Incentive Accumulated Depreciation	Accum. CPUC / FERC Depreciation Rate Differential	Other	Total Reserve
	Inc Adj ISO %						Inc Adj ISO %				
350	61.5%	653,740	(478,514)	6,410,761	6,585,987	350	61.7%	1,257,273	(478,514)	7,453,234	8,231,994
352	45.8%	2,186,557	(1,751,250)	36,683,933	37,119,240	352	45.6%	3,585,410	(1,751,250)	40,689,566	42,523,725
353	47.7%	12,736,966	35,315,295	188,066,353	236,118,614	353	47.2%	21,478,757	35,315,295	214,889,711	271,683,763
354	88.6%	10,610,947	4,675,992	342,062,613	357,349,553	354	90.3%	15,558,426	4,675,992	327,749,148	347,983,566
355	19.0%	1,513,372	4,114,528	28,010,684	33,638,583	355	18.9%	2,826,367	4,114,528	27,253,197	34,194,092
356	64.7%	6,008,226	649,704	325,631,593	332,289,523	356	63.4%	8,660,751	649,704	309,663,362	318,973,818
357	1.2%	-	66,804	173,788	240,593	357	1.3%	-	66,804	198,134	264,938
358	1.9%	-	101,839	1,359,186	1,461,025	358	1.9%	-	101,839	1,464,290	1,566,129
359	85.6%	554,171	162,490	11,212,694	11,929,355	359	82.6%	2,093,554	162,490	(1,221,420)	1,034,624
Transmission		34,263,978	42,856,889	939,611,606	1,016,732,473	Transmission		55,460,539	42,856,889	928,139,223	1,026,456,650
360	0.1%	-	-	3,791	3,791	360	0.1%	-	-	4,598	4,598
361	0.2%	-	-	236,706	236,706	361	0.2%	-	-	260,421	260,421
362	0.4%	-	-	847,920	847,920	362	0.3%	-	-	897,201	897,201
Distribution		-	-	1,088,416	1,088,416	Distribution		-	-	1,162,220	1,162,220
Total		34,263,978	42,856,889	940,700,022	1,017,820,889	Total		55,460,539	42,856,889	929,301,442	1,027,618,870

**Accumulated Depreciation
Reconciliation to FERC Form 1**

	2012 FF1 Page 219	Net Reg Asset	ARO	Adj Transmission Balance	Reserve Total
Transmission	1,728,517,409	2,808,266	(15,740,665.44)	1,741,449,808	1,741,449,808

	2011 FF1 Page 219	Net Reg Asset	ARO	Adj Transmission Balance	
Transmission	1,689,618,275	3,621,115	(12,443,667)	1,698,440,827	1,698,440,827

General & Intangible Reserve Summary

<u>General</u>	<u>Intangible</u>	<u>Total</u>	<u>FF1 Reference</u>
802,468,093	535,592,088	1,338,060,181	FF1 219.28c and FF1 200.21c for previous year
790,830,008	700,607,236	1,491,437,244	FF1 219.28c and FF1 200.21c