

Summary of ISO Capital Expenditure Forecast - Incentive Projects
(\$000)

		High/ Low	Project Total (ISO & non-ISO)				ISO Portion					
PIN	Project Title	Order #	Voltage	OD	Prior	2024	2025	Total	Prior	2024	2025	Total
Incentive Transmission Projects includes only Direct Installation Expenditures												
08169	Colorado River Substation Expansion (CRSE)											
08169	Colorado River Substation: Installation of the 2nd AA 1120MVA 500/2	902519003	High	Nov-21	-	6	-	6	-	6	-	6
	Total CRSE				-	6	-	6	-	6	-	6
06902	Calcite Substation (formerly Jasper; part of South of Kramer)											
06902	Calcite Substation (SCE Funded): Construct new Calcite 220kV Substation (switching station) to interconnect the Ord Mountain gen-	900295954	High	Nov-27	4,582	1,060	3,768	9,410	4,582	1,060	3,768	9,410
06902	Total Calcite				4,582	1,060	3,768	9,410	4,582	1,060	3,768	9,410
06420	West of Devers											
06420	Rebuild Devers-El Casco & El Casco-San Bernardino 220 kV lines with 2B-1590 ACSR on double circuit towers	901460764	High	May-21	-	1,100	-	1,100	-	1,100	-	1,100
06420	Condemnation	802120834	High	Jun-24	6,591	200	-	6,791	6,591	200	-	6,791
06420	Total West of Devers				6,591	1,300	-	7,891	6,591	1,300	-	7,891
06092	Alberhill System											
06092	Licensing Phase - Site Selection, PEA/Application Preparation, Environmental Surveys and CPUC Licensing Review.	800063633	High	Jun-29	30,798	3,000	2,000	35,798	16,138	1,572	1,048	18,758
06092	Alberhill Real Properties Acquisition	800796373	High	Jun-29	84	-	-	84	41	-	-	41
06092	Alberhill-Serrano 500kV: Form the Alberhill-Serrano 500 kV line by looping the existing Serrano-Valley 500 kV line into Alberhill Sub.	900502072	High	Jun-29	201	-	-	201	201	-	-	201
06092	Alberhill-Valley 500kV: Form the Alberhill-Valley 500 kV line by looping the existing Serrano-Valley 500 kV line into Alberhill Substation	900502073	High	Jun-29	41	-	-	41	41	-	-	41
06092	Total Alberhill System				31,124	3,000	2,000	36,124	16,422	1,572	1,048	19,042
07546	Eldorado-Lugo-Mohave Upgrade											
07546	ELMSC Real Properties Acquisition	801648460	High	May-22	-	-	-	-	-	-	-	-
07546	Eldorado Sub: Upgrade Terminal Equipment	901056467	High	May-24	30,778	1,569	2,011	34,358	30,778	1,569	2,011	34,358
07546	Lugo Sub: Upgrade Terminal Equipment and	901056468	High	Dec-24	36,653	1,975	2,520	41,148	36,653	1,975	2,520	41,148
07546	Mohave Sub:Install CBs, Disc.&series cap	901490550	High	May-24	35,781	2,493	2,408	40,682	35,781	2,493	2,408	40,682
07546	Mid-Line Cap:Inst cap on Eldor Lugo T/L	901624163	High	Apr-24	28,956	2,299	3,355	34,610	28,956	2,299	3,355	34,610
07546	Inst Eldo-Lug-Mhve Series Caps at Ludlow	901826564	High	Jul-24	31,480	1,962	3,191	36,633	31,480	1,962	3,191	36,633
07546	Eldorado-Mohave T/L: Instal OPGW, splice	901904770	High	Dec-21	-	188	479	667	-	188	479	667
07546	Lugo-Mohave T/L(CA): Instal OPGW, splice	901904772	High	Feb-25	33,217	490	812	34,519	33,217	490	812	34,519
07546	Lugo-Mohave T/L(NV): Instal OPGW, splice	901904773	High	Jun-24	1,925	27	-	1,952	1,925	27	-	1,952
07546	Eldorado-Lugo T/L(CA): Clear infractions	901904774	High	Jun-24	5,791	133	-	5,924	5,791	133	-	5,924
07546	Potential Change Orders	7546-1	High	Feb-25	-	26,743	5,414	32,157	-	26,743	5,414	32,157
07546	Total Eldorado-Lugo-Mohave Upgrade				204,582	37,879	20,190	262,651	204,582	37,879	20,190	262,651
07555	Mesa Substation											
07555	Build new Mesa 230/66/16 kV substation. Install an L90 relay, since a	900959223	High	Dec-19	-	1	-	1	-	0	-	0
07555	Mesa: Upgrade Mesa from a 230/66/16kV substation to a 500/230/66	902178838	High	May-22	-	5,760	781	6,541	-	5,760	781	6,541
07555	Mira Loma 500kV T/L: Install (1) L90 relay. Install (2) SEL-411L relays. I	902472308	High	May-22	-	1	-	1	-	1	-	1
07555	FIP- Landscaping/Habitat Restoration	903814003	High	Dec-25	-	2,720	325	3,045	-	2,720	325	3,045
07555	Total Mesa Substation				-	8,482	1,106	9,588	-	8,482	1,106	9,587

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			Voltage		Prior	2024	2025	Total	Prior	2024	2025	Total
05450	Riverside Transmisison Riability Project (RTRP)											
05450	Mira Loma-Vista No. 1 220 kV T/L: Engineer and construct approximately 10 miles of new line	800062516	High	Dec-28	11,449	-	-	11,449	11,449	-	-	11,449
05450	WILDLIFE (FORMERLY JURUPA 5057-5001): Engineer, design, a 220kV Interconnection Facility to loop the existing Mira Loma–Vista	800062777	High	Dec-28	6,984	-	-	6,984	6,984	-	-	6,984
05450	RTRP-Real Property	801979678	High	Dec-28	-	100	6,871	6,971	-	100	6,864	6,964
05450	Vista Sub: Upgrade the line protection on the existing	901487150	High	Dec-28	1	1	199	201	1	1	199	201
05450	Mira Loma Sub: Upgrade line protection on the existing	901487151	High	Dec-28	1	1	130	132	1	1	130	132
05450	Mira Loma-Vista No. 1 220kV T/L UG: Engineer and construct approximately 2 miles of new 220kV underground double circuit line.	902220349	High	Dec-28	7,411	607	61,127	69,145	7,411	607	61,127	69,145
05450	MIRA LOMA-VISTA NO.1 Substation	903112093	High	Dec-28	1,448	160	6,822	8,430	1,448	160	6,822	8,430
05450	WILDLIFE -Sub SCE -CAISO Controlled facilities	903112254	High	Dec-28	49	30	55	134	49	30	55	134
05450	Total Riverside Transmisison Riability Project				27,344	899	75,205	103,447	27,344	899	75,198	103,440
Total Incentive Transmission Projects					274,223	52,626	102,269	429,117	259,520	51,197	101,310	412,027
Total Incentive Transmission Projects (Closing by Dec 2025)					211,173	47,667	21,296	280,135	211,173	47,667	21,296	280,135