

SAP Order	Total Activity Cost	Corp OH	AFUDC
3221	34,283	5,564	28,904
COS-00-RE-BR-VM0001	34,283	5,564	28,904
801432305	34,283	5,564	28,904
3363	6,360,280	1,010,236	131,729
CET-PD-BM-SU-SUBSNW	3,041,061	659,643	113,586
903467050	1,134,415	223,170	79,285
903842593	1,906,646	436,473	34,301
CET-PD-ST-SS-SUBSNW	3,319,218	350,594	18,143
903989209	3,319,218	350,594	18,143
3364	14,826,530	1,212,651	1,550,676
CET-PD-IR-TC-TRHIGH	1,963,308	176,565	37,995
TD1634632	1,963,308	176,565	37,995
CET-PD-IR-TC-TRSJOA	6,708,344	480,926	718,351
TD1373731	4,815,676	335,784	645,055
TD1557551	1,892,669	145,141	73,296
CET-PD-IR-TG-TRMETW	1,750,712	204,721	482,954
TD1853109	1,750,712	204,721	482,954
CET-PD-IR-TG-TRSJOA	2,418,730	170,047	116,717
903555905	1,259,365	56,523	33
TD1058864	(85,533)	11,707	1,287
TD1495207	(311)	(444)	84
TD1502976	98,770	(4,665)	66,389
TD1852426	1,146,439	106,926	48,923
CET-PD-IR-TP-789000	(51,107)	5,163	105,373
TD1058864	107,187	200	99,941
TD1495207	(158,294)	4,962	5,432
CET-PD-IR-TP-789100	2,030,196	174,562	83,542
TD1058864	12,409	7,167	3,428
TD1502976	2,017,786	167,395	80,114
CET-PD-IR-TP-TRMETE	(0)	(0)	
TD1431739	(0)	(0)	
CET-PD-IR-TP-TRSJOA	6,347	668	5,745
TD1058864	6,195	540	5,720
TD1373731	152	127	24
3365	9,949,788	995,605	376,380
CET-PD-2A-2A-TRORAN	9,949,788	995,605	376,380
TD1512197	9,949,788	995,605	376,380
3366	4,421,504	527,110	189,338
CET-PD-CR-TR-TRMETE	4,421,504	527,110	189,338
TD1866655	4,421,504	527,110	189,338
3367	16,830,056	3,111,193	1,073,003
CET-PD-ST-TS-TREAST	12,524,461	2,507,749	227,289
903505233	12,524,461	2,507,749	227,289
CET-PD-ST-TS-TRNCST	3,213,073	281,422	841,921
800475947	3,213,073	281,422	841,921
CET-PD-ST-TS-TRSJOA	1,092,522	322,022	3,793
904355969	1,092,522	322,022	3,793
3888	2,485,122	592,735	325,704
CIT-00-OP-NS-000224	2,485,122	592,735	325,704
902965343	2,485,122	592,735	325,704
4057	14,716,514	1,340,761	558,710
CET-OT-CM-ST-CEMAST	14,716,514	1,340,761	558,710
903237253	8,257,691	806,912	437,251
903511223	6,458,823	533,849	121,459
4087	25,842,705	3,230,071	2,847,625
CET-ET-LG-SU-408700	4,674,162	858,259	177,757
903495215	4,674,162	858,259	177,757

SAP Order	Total Activity Cost	Corp OH	AFUDC
CET-ET-LG-SU-408799	21,168,543	2,371,812	2,669,867
902159506	6,630,211	795,324	1,467,578
902468511	14,538,332	1,576,487	1,202,289
4211	8,221,289	1,331,924	457,622
CET-ET-IR-CB-421100	8,221,289	1,331,924	457,622
800353379	1,397,952	200,498	52,461
902760306	3,081,844	535,321	182,317
903127976	3,741,492	596,106	222,844
4329	6,501,049	1,245,158	74,317
CET-ET-IR-CB-432900	6,501,049	1,245,158	74,317
902447271	1,692,764	246,361	
902447274	1,800,468	267,060	
903173646	1,572,442	365,675	57,093
903461459	1,435,375	366,062	17,224
4343	24,694,994	3,255,110	2,085,801
CET-ET-IR-RP-434300	23,458,621	3,061,931	2,041,776
902003439	20,255,445	2,520,497	1,789,961
903208073	3,203,176	541,434	251,815
CET-ET-IR-RP-434301	1,236,372	193,179	44,025
904193153	1,236,372	193,179	44,025
4404	637		637
CET-ET-AF-RL-440400	637		637
800353379	637		637
4484	1,336,495	157,194	16,833
CET-ET-IR-ME-448400	1,336,495	157,194	16,833
903494652	1,336,495	157,194	16,833
4756	25,274,888	2,913,190	2,565,957
CET-ET-IR-ME-475600	10,245,232	1,039,289	673,410
902831695	3,030,099	351,975	294,841
903125249	1,591	(2,043)	3,668
903496232	7,213,542	689,357	374,901
CET-ET-IR-ME-475601	15,029,655	1,873,902	1,892,547
902263352	12,022,932	1,218,948	1,749,184
903125249	3,006,723	654,953	143,363
4837	17,352,086	3,437,657	1,198,427
CET-ET-IR-RP-483700	17,352,086	3,437,657	1,198,427
902768530	3,666,403	566,387	376,891
902894696	2,390,970	426,910	131,303
903088781	3,066,068	649,358	132,355
903092506	5,847,614	1,378,872	481,755
903092532	2,381,031	416,131	76,123
5089	6,548,770	1,148,809	726,426
CET-ET-IR-RP-508900	6,548,770	1,148,809	726,426
902129010	1,599,530	280,179	384,809
902157821	1,449,535	319,176	160,231
903228609	2,469,449	365,708	155,401
903479860	1,030,256	183,746	25,986
5210	12,801,878	1,286,482	638,365
CET-ET-IR-TB-521000	6,758,782	745,937	378,741
902820061	88,594	4,393	86,077
902936985	6,670,188	741,544	292,665
CET-ET-IR-TB-521001	6,043,097	540,546	259,623
902820061	6,043,097	540,546	259,623
5265	12,195	390	11,805
CET-PD-OT-NF-098001	12,195	390	11,805
800460388	12,405	600	11,805
902420022	(210)	(210)	

SAP Order	Total Activity Cost	Corp OH	AFUDC
5346	4,664,604	145,287	
CET-RP-LG-TS-534600	4,664,604	145,287	
801704628	4,664,604	145,287	
5397	20,028,027	1,255,309	1,936,249
CET-ET-LG-SU-539700	20,028,027	1,255,309	1,936,249
TD1042549	20,028,027	1,255,309	1,936,249
5450	5,636,652	34,045	
CET-RP-TP-RL-545000	5,636,652	34,045	
801979678	5,636,652	34,045	
6030	108,553,063	9,602,781	14,634,624
CET-ET-LG-TS-603006	108,553,063	9,602,781	14,634,624
800460388	108,553,063	9,602,781	14,634,624
6197	4,348,736	706,534	849,883
CET-ET-IR-ME-619700	4,348,736	706,534	849,883
800406539	1,347,290	206,877	495,046
902157763	1,576,269	265,210	121,339
902157768	1,425,177	234,447	233,499
6446	13,648,721	1,925,312	1,211,846
CET-ET-GA-EM-644600	5,727,464	689,443	626,040
900295591	3,923,641	467,801	591,862
903476533	1,803,823	221,642	34,178
CET-ET-GA-EM-644602	2,442,504	378,417	162,756
903111160	2,442,504	378,417	162,756
CET-ET-GA-EM-644623	2,467,286	499,248	166,502
902165882	2,467,286	499,248	166,502
CET-ET-GA-EM-644624	1,310,852	129,019	109,926
902165883	1,310,852	129,019	109,926
CET-ET-GA-EM-644632	1,700,616	229,185	146,622
902757391	1,700,616	229,185	146,622
6652	1,827,377	460,084	75,846
CET-ET-LG-TS-665203	1,827,377	460,084	75,846
TD1683529	1,827,377	460,084	75,846
7188	36,457,001	4,340,392	8,759,410
CET-ET-IR-ME-718800	863,948	45,938	822,674
901491687	863,948	45,938	822,674
CET-ET-LG-SU-718800	35,593,054	4,294,454	7,936,737
901491687	35,593,054	4,294,454	7,936,737
7298	75,155,384	4,365,986	8,700,537
CET-PD-OT-PJ-729800	71,617,492	4,028,314	8,450,117
901942793	63,498,182	3,302,950	8,231,076
902067771	5,613,465	465,314	158,870
903006911	2,505,845	260,049	60,171
CET-PD-OT-PJ-TREAST	1,746,860	163,641	53,019
TD1322150	1,746,860	163,641	53,019
CET-PD-OT-PJ-TRHIGH	1,791,032	174,030	197,402
TD1244158	1,791,032	174,030	197,402
7392	23,207,699	1,895,983	610,553
COS-00-SP-BR-000001	4,825,393	313,975	
903258621	(12,925)	(6,380)	
903258656	4,838,318	320,355	
COS-00-SP-RE-000000	1,478,599	79,597	19,777
802246558	1,478,599	79,597	19,777
COS-00-SP-TD-000000	4,356,434	479,527	90,563
903413363	2,304,250	329,905	60,720
903444371	2,052,184	149,621	29,844
COS-00-SP-TD-000002	2,427,319	217,135	53,666
903473064	2,427,319	217,135	53,666

SAP Order	Total Activity Cost	Corp OH	AFUDC
COS-00-SP-TD-000003	10,119,954	805,749	446,547
903230788	5,209,660	369,682	186,540
903258621	2,559,214	178,083	101,501
903258656	122,868	20	126,641
903761276	1,072,276	116,682	14,679
903761781	1,155,937	141,281	17,185
7546	33,830,175	4,410,182	55,652
CET-ET-TP-RL-754603	33,830,175	4,410,182	55,652
901624163	33,830,175	4,410,182	55,652
7555	257,224,501	24,252,238	70,400
CET-ET-TP-RL-755559	255,398,966	24,002,425	398
902178838	255,398,966	24,002,425	398
CET-ET-TP-RL-755569	1,825,535	249,813	70,002
903814001	1,825,535	249,813	70,002
7573	7,251,998	760,013	270,879
CET-ET-IR-ME-757300	2,875,341	227,141	74,034
903236058	2,875,341	227,141	74,034
CET-ET-IR-ME-757301	4,376,656	532,871	196,845
902831767	4,376,656	532,871	196,845
7637	3,873,994	227,944	130,909
COS-00-RE-MA-NE7637	3,873,994	227,944	130,909
802110133	1,505,563	89,452	22,787
802126052	2,368,431	138,493	108,122
7713	5,135,327	387,233	228,284
CET-ET-IR-RB-771300	5,135,327	387,233	228,284
903465284	5,135,327	387,233	228,284
7727	1,854,565	216,342	290,374
CET-ET-GA-CR-772701	52	1	51
901394533	52	1	51
CET-ET-TP-RL-772701	1,854,513	216,341	290,323
901394533	1,854,513	216,341	290,323
7779	3,939,682	241,479	25,739
CET-ET-IR-ME-777900	3,939,682	241,479	25,739
903594541	3,939,682	241,479	25,739
7817	4,135,255	215,475	171,789
CET-ET-GM-SA-781700	169,735	57,523	111,984
901667332	169,735	57,523	111,984
CET-ET-GM-SA-781701	3,965,520	157,952	59,804
901667332	3,965,520	157,952	59,804
7889	10,092,888	1,238,561	337,305
CET-PD-IR-TP-788901	10,092,888	1,238,561	337,305
TD1431739	10,092,888	1,238,561	337,305
7890	2,419,080	173,179	
CET-PD-IR-TP-789001	2,419,080	173,179	
TD1058864	2,419,080	173,179	
7891	3,289,705	217,976	29,408
CET-PD-IR-TP-789101	3,289,705	217,976	29,408
TD1495207	3,289,705	217,976	29,408
7949	3,922,865	280,483	169,556
COS-00-CS-CS-745400	3,922,865	280,483	169,556
802041230	1,067,980	124,912	80,175
802269955	1,116,481	66,663	36,572
802269957	1,738,403	88,908	52,808
7957	11,676,823	748,496	1,478,697
COS-00-RE-AD-SR0004	11,676,823	748,496	1,478,697
801432305	11,676,823	748,496	1,478,697
8003	2,478,058	336,826	48,689

SAP Order	Total Activity Cost	Corp OH	AFUDC
CET-ET-LG-TS-800302	2,478,058	336,826	48,689
902099367	2,478,058	336,826	48,689
8019	1,055,256	181,804	160,276
CET-ET-TP-RL-801900	1,055,256	181,804	160,276
TD1269146	1,055,256	181,804	160,276
8042	12,216,414	1,054,406	862,806
CET-ET-IR-ME-804200	6,859,421	554,195	565,485
902210275	6,859,421	554,195	565,485
CET-ET-IR-ME-804202	5,356,992	500,212	297,322
902210277	5,356,992	500,212	297,322
8043	3,889,867	363,536	235,022
CET-ET-LG-SU-804300	3,889,867	363,536	235,022
TD1704142	3,889,867	363,536	235,022
8077	1,751,841	391,964	213,814
CET-ET-TP-RL-807704	1,751,841	391,964	213,814
902739830	1,751,841	391,964	213,814
8144	1,785,078	199,023	185,868
CET-ET-LG-SU-814400	1,785,078	199,023	185,868
902416843	1,785,078	199,023	185,868
8146	18,755,643	2,950,315	1,471,525
CET-ET-LG-SU-814600	18,755,643	2,950,315	1,471,525
902420022	18,755,643	2,950,315	1,471,525
8156	1,913,332	242,641	135,843
CET-ET-LG-TS-815600	1,913,332	242,641	135,843
902424638	1,913,332	242,641	135,843
8159	1,175,119	105,250	32,768
CET-PD-WM-FI-815900	1,175,119	105,250	32,768
903115707	1,175,119	105,250	32,768
8171	4,793,023	898,659	273,906
CET-ET-TP-RN-817100	4,793,023	898,659	273,906
902460358	4,793,023	898,659	273,906
8199	1,140,295	129,992	83,392
CET-ET-TP-RL-819902	1,140,295	129,992	83,392
903417543	1,140,295	129,992	83,392
8200	1,454,497	299,644	255,014
CET-ET-TP-RN-822006	1,454,497	299,644	255,014
902699213	1,454,497	299,644	255,014
8214	3,279,768	539,578	212,549
CET-ET-TP-RN-821401	3,279,768	539,578	212,549
902630576	3,279,768	539,578	212,549
8220	10,832,851	1,915,948	1,887,247
CET-ET-TP-RN-822000	3,522,737	591,234	491,554
902699207	3,522,737	591,234	491,554
CET-ET-TP-RN-822001	344,426	56,789	286,193
902699208	344,426	56,789	286,193
CET-ET-TP-RN-822002	1,354,795	183,266	208,948
902699209	1,354,795	183,266	208,948
CET-ET-TP-RN-822003	1,477,123	291,546	231,555
902699210	1,477,123	291,546	231,555
CET-ET-TP-RN-822005	1,237,696	199,073	228,653
902699212	1,237,696	199,073	228,653
CET-ET-TP-RN-822007	2,896,073	594,040	440,345
902699214	2,896,073	594,040	440,345
8243	1,491,776	165,843	62,109
CET-ET-LG-SU-824300	1,491,776	165,843	62,109
903114090	1,491,776	165,843	62,109
8246	2,007,922	393,050	

SAP Order	Total Activity Cost	Corp OH	AFUDC
CET-ET-CR-WC-824601	2,007,922	393,050	
902768479	2,007,922	393,050	
8284	1,536,848	209,697	5,630
CET-ET-GA-CR-828405	1,536,848	209,697	5,630
902699208	1,536,848	209,697	5,630
8294	2,897,939	306,320	48,009
CET-ET-TP-RL-829401	2,897,939	306,320	48,009
903135850	2,897,939	306,320	48,009
8309	1,164,637	102,630	11,623
CET-ET-LG-SU-830900	1,164,637	102,630	11,623
904091369	1,164,637	102,630	11,623
8330	4,825,202	1,205,724	125,405
CET-ET-LG-SU-833000	4,825,202	1,205,724	125,405
903201480	4,825,202	1,205,724	125,405
8376	1,299,507	61,510	25
CET-ET-TP-RN-837603	1,299,507	61,510	25
903901445	1,299,507	61,510	25
8386	5,417,145	851,039	125,774
CET-ET-LG-SU-838600	5,417,145	851,039	125,774
903541328	5,417,145	851,039	125,774
8408	1,636,306	236,406	
CET-ET-CR-WS-840800	1,636,306	236,406	
903542007	1,636,306	236,406	
8409	1,791,810	261,940	
CET-ET-CR-WS-840900	1,791,810	261,940	
903542696	1,791,810	261,940	
8410	1,862,694	269,150	
CET-ET-CR-WS-841000	1,862,694	269,150	
903542834	1,862,694	269,150	
8413	10,683,441	1,160,091	557,687
CET-ET-TP-RN-841301	10,683,441	1,160,091	557,687
903555553	10,683,441	1,160,091	557,687
8414	1,760,182	278,816	42,869
CET-ET-CR-WS-841401	1,760,182	278,816	42,869
903555555	1,760,182	278,816	42,869
8465	2,302,227	143,246	50,310
CET-ET-LG-SU-846500	2,302,227	143,246	50,310
903736500	2,302,227	143,246	50,310
8487	1,731,700	256,891	49,406
CET-ET-TP-RL-848700	1,731,700	256,891	49,406
903853954	1,731,700	256,891	49,406
9995	(7,530)	(9,282)	1,849
COS-00-RE-RE-RE0099	(7,530)	(9,282)	1,849
802269955	(7,530)	(9,282)	1,849
9999	(72,330)	(3,240)	67,966
CET-ET-LG-SU-999999	(84,910)	(2,925)	60,108
TD1042549	(84,910)	(2,925)	60,108
CET-ET-LG-TS-999999	12,208	987	6,175
TD1683529	12,208	987	6,175
CET-ET-TP-RL-999999	373	(1,302)	1,684
TD1269146	900	764	137
TD1704142	(527)	(2,066)	1,547
Grand Total	949,235,702	100,402,573	62,103,585