

Forecast CWIP Expenditures by PIN and Activity (\$000)

PIN #	Description	Forecast 1/1/2024 - 12/31/2024	Forecast 1/1/2025 - 12/31/2025	Total
8169	Colorado River Second AA Bank	6	-	6
Project Support				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	5	-	5
2	Engineering and Design	-	-	-
3	Regulatory and Licensing	-	-	-
Total		5	-	5
Materials				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	-	-	-
2	Conductor and Conductor Hardware	-	-	-
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware	-	-	-
Total		-	-	-
Construction				
1	Civil and Structural Construction	-	-	-
2	Electrical Construction	-	-	-
3	Construction Management Services	-	-	-
Total		-	-	-
Environmental				
1	Environmental	-	-	-
Total		-	-	-
Real Properties				
1	Real Properties Acquisitions	-	-	-
Total		-	-	-
Allocated				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	1	-	1
Total		1	-	1
Contingency				
1	Contingency	-	-	-
Total		-	-	-

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		1/1/2024 - 12/31/2024	1/1/2025 - 12/31/2025	
6902	Calcite 220 kV Substation (formerly Jasper, part of South of Kramer)	1,060	3,768	4,828
Project Support				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	-	-	-
2	Engineering and Design	53	754	807
3	Regulatory and Licensing	848	2,449	3,297
Total		901	3,203	4,104
Materials				
1	SSVT (SL&P)	-	-	-
2	Annunciator	-	-	-
3	Automatic Transfer Switch, 3 Phase, 1600A	-	-	-
4	CCVT, 242 kV, 12500 pF, Pedestal Mount	-	-	-
5	CCVT, 242 kV, 12500 pF, Pedestal Mount	-	-	-
6	Circuit Breaker, 4000A, 245kV, 63kA	-	-	-
7	Circuit Breaker, 4000A, 245kV, 63kA	-	-	-
8	Digital Fault Recorder	-	-	-
9	Disconnect Switch, 245 kV, 4000 A, 80 kA, Cu, 3-Ph	-	-	-
10	Disconnect Switch, 245 kV, 4000 A, 80 kA, Cu, 3-Ph	-	-	-
11	Disconnect Switch, 245 kV, 4000 A, 80 kA, Cu, 3-Ph	-	-	-
12	Disconnect Switch, 245 kV, 4000 A, 80 kA, Cu, 3-Ph	-	-	-
13	RTU	-	-	-
14	Relay GE L90/Line Differential	-	-	-
15	Minor & Miscellaneous Material (Under \$10,000)	-	-	-
Total		-	-	-
Construction				
1	Civil and Structural Construction	-	-	-
2	Electrical Construction	-	-	-
3	Construction Management Services	-	-	-
Total		-	-	-
Environmental				
1	Environmental	-	-	-
Total		-	-	-
Real Properties				
1	Real Properties Acquisitions	-	-	-
Total		-	-	-
Allocated				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	159	565	724
Total		159	565	724
Contingency				
1		-	-	-
Total		-	-	-

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		1/1/2024 - 12/31/2024	1/1/2025 - 12/31/2025	
6420	West of Devers Upgrade Project	1,300	-	1,300
Project Support				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	91	-	91
2	Engineering and Design	-	-	-
3	Regulatory and Licensing	-	-	-
Total		91	-	91
Materials				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	-	-	-
2	Conductor	-	-	-
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware (Rebar and concrete)	-	-	-
Total		-	-	-
Construction				
1	Civil and Structural Construction	682	-	682
2	Electrical Construction	-	-	-
3	Construction Management Services	-	-	-
Total		682	-	682
Environmental				
1	Environmental	227	-	227
Total		227	-	227
Real Properties				
1	Real Properties Acquisitions	182	-	182
Total		182	-	182
Allocated				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	118	-	118
Total		118	-	118
Contingency				
1	Contingency	-	-	-
Total		-	-	-

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		1/1/2024 - 12/31/2024	1/1/2025 - 12/31/2025	
6092	Alberhill	1,572	1,048	2,620
Project Support				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	441	294	735
2	Engineering and Design	206	137	343
3	Regulatory and Licensing	499	333	832
Total		1,146	764	1,910
Materials				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	-	-	-
2	Conductor and Conductor Hardware	-	-	-
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware	-	-	-
Total		-	-	-
Construction				
1	Civil and Structural Construction	-	-	-
2	Electrical Construction	-	-	-
3	Construction Management Services	-	-	-
Total		-	-	-
Environmental				
1	Environmental	150	100	250
Total		150	100	250
Real Properties				
1	Real Properties Acquisitions	-	-	-
Total		-	-	-
Allocated				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	276	184	460
Total		276	184	460
Contingency				
1	Contingency	-	-	-
Total		-	-	-

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		1/1/2024 - 12/31/2024	1/1/2025 - 12/31/2025	
7546	Eldorado-Lugo-Mohave Series Capacitor Upgrade	37,879	20,190	58,069
Project Support				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	1,408	300	1,708
2	Engineering and Design	410	300	710
3	Regulatory and Licensing	7		7
Total		1,825	600	2,425
Materials				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	255	-	255
2	Conductor and Conductor Hardware			-
3	Transformers			-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)			-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	66	-	66
6	Civil Materials and Misc Hardware	-	-	-
Total		321	-	255
Construction				
1	Civil and Structural Construction			-
2	Electrical Construction	28,908	13,228	42,136
3	Construction Management Services	908	300	1,208
Total		29,816	13,528	43,344
Environmental				
1	Environmental	1,684	3,429	5,113
Total		1,684	3,429	5,113
Real Properties				
1	Real Properties Acquisitions	-	-	-
Total		-	-	-
Allocated				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	4,233	2,633	6,866
Total		4,233	2,633	6,866
Contingency				
1	Contingency	-	-	-
Total		-	-	-

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		1/1/2024 - 12/31/2024	1/1/2025 - 12/31/2025	
7555	Mesa	8,482	1,106	9,587
Project Support				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	844	-	844
2	Engineering and Design	676	-	676
3	Regulatory and Licensing	-	-	-
Total		1,520	-	1,520
Materials				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	-	-	-
2	Conductor and Conductor Hardware	-	-	-
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	5	-	5
6	Civil Materials and Misc Hardware	6	-	6
Total		11	-	11
Construction				
1	Civil and Structural Construction	-	-	-
2	Electrical Construction	2,097	110	2,207
3	Construction Management Services	681	540	1,221
Total		2,778	650	3,428
Environmental				
1	Environmental	2,720	358	3,078
Total		1,860	358	3,078
Real Properties				
1	Real Properties Acquisitions	-	-	-
Total		-	-	-
Allocated				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	1,453	98	1,550
Total		2,561	98	1,550
Contingency				
1	Contingency	-	-	-
Total		-	-	-

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		1/1/2024 - 12/31/2024	1/1/2025 - 12/31/2025	
5450	Riverside Transmission Riability Project	899	75,198	76,097
Project Support				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating, Construction Phase)	300	635	935
2	Engineering and Design	536	543	1,079
3	Regulatory and Licensing	-	-	-
Total		836	1,178	2,014
Materials				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	-	-	-
2	Conductor and Conductor Hardware	-	-	-
3	Transformers	-	-	-
4	Transmission Line "OH" Major Equipment (e.g. Insulator, Ground Wire, Dampers,)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware (Vaults, conduit)	-	7,395	7,395
7	UG Cable	-	-	-
Total		-	7,395	7,395
Construction				
1	Civil and Structural Construction "Cable & Civil"	-	13,650	13,650
2	Electrical Construction	-	0	-
3	Construction Management Services	-	0	-
Total		-	13,650	13,650
Environmental				
1	Environmental	-	869	869
Total		-	869	869
Real Properties				
1	Real Properties Acquisitions	-	46,843	46,843
Total		-	46,843	46,843
Allocated				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	63	5,263	5,326
Total		63	5,263	5,326
Contingency				
1	Contingency	-	-	-
Total		-	-	-