

Southern California Edison

WSD-011 – Resolution implementing the requirements of Public Utilities Code Sections 8389(d)(1), (2) and (4) related to catastrophic wildfire caused by electrical corporations subject to the Commission’s regulatory authority

DATA REQUEST SET T U R N - S C E - 0 0 1

To: TURN

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Job Title: Principal Manager - Finance

Received Date: 2/17/2021

Response Date: 2/22/2021

Question 002:

Please provide the activity name and total costs forecast for each activity for 2020-2022, annually, that SCE expects to record to memorandum accounts.

Please explain and quantify whether SCE will record any amounts from activities authorized in its GRC to memorandum accounts.

Response to Question 002:

The recorded (2020) and forecast (2021-2022) costs for SCE’s wildfire initiatives are included in Table 12 (Excel) submitted as part of SCE’s Q4 2020 Quarterly Data Report (and in pdf in Appendix 9.7 of SCE’s 2021 WMP Update). Additionally, Tables 3-1 and 3-2 in our 2021 WMP Update includes summary costs by program area and the total of our wildfire initiatives. Table 12, pursuant to the WSD’s requirements, also includes recorded and forecast costs for non-wildfire work. SCE is attaching an Excel file with just Table 12 that includes added filters and color coding to help clarify the differences with the costs in this table and Tables 3-1 and 3-2. Please see the instructions below:

- If you filter column O (“If new: memorandum account”) to de-select “NA” and “(Blanks)” (leaving only what is in our balancing/memo accounts) and sum up the dollars in rows U&V (2020), Y&Z (2021) and AC&AD (2022), it will add up to what is in Tables 3-1 and 3-2. To help illustrate this, we highlighted in yellow the filtered fields of columns O, U, V, Y, Z, AC and AD. So, the highlighted fields add up to the totals in Tables 3-1 and 3-2.
- We also highlighted all of the non-wildfire rows in red text. These are all rows that either 1) have no costs; or 2) are costs we included for programs we consider general/routine operations. Please note that for most of these, we included costs for the entire service area, and not just HFRA, because that is how our operating plans are structured - this is noted in the column T notes, where applicable.

For 2020, relevant costs have been recorded in the Wildfire Mitigation Memorandum Account (WMPMA), the Fire Risk Mitigation Memorandum Account (FRRMA), the Fire Hazard Prevention Memorandum Account (FHPMA), and the Grid Safety and Resiliency Balancing Account (GSRPBA) (collectively, the Fire Risk Mitigation Memorandum Accounts), pursuant to Commission decisions and the Public Utilities Code. In SCE’s 2021 GRC Track 1, SCE has

proposed a two-way Wildfire Risk Mitigation Balancing Account (WRMBA) and a two-way Vegetation Management Balancing Account (VMBA). If the WRMBA and VMBA are approved by the Commission, SCE will record all 2021 and 2022 costs associated with its WMP programs and activities in one of those two accounts, as appropriate. If the WRMBA and/or VMBA are not approved in the form as proposed by SCE in the GRC, SCE will continue to record applicable WMP-related costs in the Fire Risk Mitigation Memorandum Accounts to the extent necessary.