

**2012 Final Cost Centers by Account/Work Activity**

Account/Work Activity	Final Cost Center	Cost Center Description	Total Recorded O&M Expenses		
			Total	Labor	Non-Labor
560 - Operations Engineering	F500092	ENGINEERING/PLANNING	1,482,535	281,335	1,201,200
560 - Operations Engineering	F500094	OPERATING EXPENSE SUBS	458,935	273,165	185,770
560 - Operations Engineering	F500151	NON IMM JOB ORDERS	3,804	(38)	3,842
560 - Operations Engineering	F500248	GENERAL OPERATING EXPENSE	10,368	(117)	10,485
560 - Operations Engineering	F500259	MANAGEMENT/SUPERVISION	3,662	19	3,643
560 - Operations Engineering	F500264	GENERAL OPERATING EXPENSE	(6,320)	6,641	(12,961)
560 - Operations Engineering	F500286	ENGINEERING/PLANNING	2,409,046	336,867	2,072,179
560 - Operations Engineering	F500290	GENERAL OPERATING EXPENSE	3,916	390	3,526
560 - Operations Engineering	F500300	ENGINEERING/PLANNING	4,000	-	4,000
560 - Operations Engineering	F500305	ENGINEERING/PLANNING	404,616	316,178	88,438
560 - Operations Engineering	F500401	SUB OPRNS-SUPERVISION	335,443	306,023	29,420
560 - Operations Engineering	F500407	SUB OPRNS-SUPERVISION	318,297	250,605	67,691
560 - Operations Engineering	F500413	SUB OPRNS-SUPERVISION	362,730	259,571	103,158
560 - Operations Engineering	F500419	SUB OPRNS-SUPERVISION	468,416	382,406	86,010
560 - Operations Engineering	F520055	GENERAL OPERATING EXPENSE	458,931	12,445	446,485
560 - Operations Engineering	F520056	GENERAL OPERATING EXPENSE	316,440	40,339	276,100
560 - Operations Engineering	F520057	GENL OPRN EXP-AUTO ENGRG	324,088	105,936	218,152
560 - Operations Engineering	F520059	GENERAL OPERATING EXPENSE	4,694	1,576	3,118
560 - Operations Engineering	F520060	GENERAL OPERATING EXPENSE	1,322,348	984,436	337,912
560 - Operations Engineering	F520101	OPERATING EXP-TRANS SYS	197,245	162,637	34,609
560 - Operations Engineering	F520102	Engineering Advancement	2,096,928	1,848,369	248,560
560 - Operations Engineering	F520103	OPERATING EXP-TRANS SYS	4,894	4,843	51
560 - Operations Engineering	F520104	OPRN EXP-TRANS-AUTO ENGRG	37,673	16,018	21,655
560 - Operations Engineering	F520105	Power Systems Technologies	37,380	177	37,203
560 - Operations Engineering	F523389	MAPPING	4,770	4,730	40
560 - Operations Engineering	F525701	GENERAL OPERATING ACTIVITIES	649	(14)	663
560 - Operations Engineering	F525849	GENERAL OPERATING ACTIVITIES	70,594	36,022	34,572
560 - Operations Engineering	F525850	OPERATING EXP-TRANS SYS	34,454	2,454	31,999
560 - Operations Engineering	F527009	Four Corners 560 Superv & Engin - Oper	2,176	-	2,176
560 - Operations Engineering	F527517	INNOVATION MANAGEMENT (TRANS)	719,244	536,222	183,022
<b>560 - Operations Engineering Total</b>			<b>11,891,956</b>	<b>6,169,237</b>	<b>5,722,718</b>
560 - Sylmar/Palo Verde	F526248	OPER SUPERVN-SYLMAR	131,182	-	131,182

**2012 Final Cost Centers by Account/Work Activity**

Account/Work Activity	Final Cost Center	Cost Center Description	Total Recorded O&M Expenses		
			Total	Labor	Non-Labor
561.000 Load Dispatching Total			-	-	-
561.100 Load Dispatch-Reliability	F500385	GCC - WECC DUES	58,581	-	58,581
561.100 Load Dispatch-Reliability	F500386	CLERICAL	19,358	19,358	-
561.100 Load Dispatch-Reliability	F500387	MGMT OF SYSTEM OPER DIV	531,538	418,197	113,341
561.100 Load Dispatch-Reliability Total			609,477	437,554	171,923
561.200 Load Dispatch Monitor & C	F500377	OPERATING ENGINEERING	2,496,803	2,089,763	407,039
561.200 Load Dispatch Monitor & C	F500380	ENRGY CNTRL CENTR OPRNS	3,329,306	2,391,522	937,784
561.200 Load Dispatch Monitor & C	F523256	SAFETY GCC MGMT	16	0	16
561.200 Load Dispatch Monitor & C	F526264	LOAD DISPATCHING	(355,049)	-	(355,049)
561.200 Load Dispatch Monitor and Operate Trans. System Total			5,471,076	4,481,286	989,790
561.400 Scheduling, System Cont			36,735,243	-	36,735,243
561.500 Reliability, Planning & Star	F500002	MANAGEMENT/SUPERVISION	969,659	924,912	44,748
561.500 Reliability, Planning & Star	F500005	NON IMM JOB ORDERS	55,425	262	55,163
561.500 Reliability, Planning & Star	F500006	CLERICAL/ADMINISTRATIVE	50,711	45,527	5,184
561.500 Reliability, Planning & Star	F500008	TRANSMISSION SYSTEM PLANNING	2,487,725	2,378,863	108,862
561.500 Reliability, Planning & Star	F528134	MANAGEMENT/SUPERVISION	190,620	181,362	9,258
561.500 Reliability, Planning & Star	F528136	CLERICAL/ADMINISTRATIVE	54,334	52,583	1,750
561.500 Reliability, Planning & Star	F528137	TRANS STRATEGY & SPECIAL ASSESSMENTS	786,529	419,749	366,780
561.500 Reliability, Planning and Standards Development Total			4,595,002	4,003,257	591,745
562 - MOGS Station Expense			115,314	-	115,314
	F528432	GF-CNTR-Eldorado O&M-Part Bill 562			

**2012 Final Cost Centers by Account/Work Activity**

Account/Work Activity	Final Cost Center	Cost Center Description	Total Recorded O&M Expenses		
			Total	Labor	Non-Labor
562 - Operating Transmission Stati	F200225	Operations 562	771	-	771
562 - Operating Transmission Stati	F200729	Control Sub 562 Station Expense	8,464	5,882	2,582
562 - Operating Transmission Stati	F200732	Casa Diablo Sub 562 Station Expense	9,753	9,708	44
562 - Operating Transmission Stati	F200735	Lundy Sub 562 Station Expense	4,900	4,900	-
562 - Operating Transmission Stati	F200738	Lee Vining Sub 562 Station Expense	4,768	4,768	-
562 - Operating Transmission Stati	F200963	Kern River 1 562 Station Expense	586	586	-
562 - Operating Transmission Stati	F201007	Big Creek 3 562 Station Expense	7,543	7,526	16
562 - Operating Transmission Stati	F201021	Big Creek 4 562 Station Expense	6,205	6,205	-
562 - Operating Transmission Stati	F201089	Big Creek 1 562 Station Expense	1,068	1,040	27
562 - Operating Transmission Stati	F201104	Eastwood Ph 562 Station Expense	1,068	1,040	27
562 - Operating Transmission Stati	F201128	Portal Ph 562 Station Expense	3,758	3,691	67
562 - Operating Transmission Stati	F201218	Four Corners 562 Station Expense	6,535	-	6,535
562 - Operating Transmission Stati	F500393	SUB OPRN MISC STATN EXP	729,308	(208)	729,516
562 - Operating Transmission Stati	F500488	SUB OPRN-OPERATING EQUIP TRANS	869,603	623,357	246,247
562 - Operating Transmission Stati	F500492	SUB OPRN-OPERATING EQUIP	1,527,709	1,092,020	435,689
562 - Operating Transmission Stati	F500495	FSA BILLABLE EXPENSES	630	630	-
562 - Operating Transmission Stati	F500497	SUB OPRN-OPERATING EQUIP	167,442	124,281	43,161
562 - Operating Transmission Stati	F500499	SUB OPRN-OPERATING EQUIP	767,011	555,057	211,954
562 - Operating Transmission Stati	F500549	SUB OPRN-OPERATING EQUIP	1,771,757	1,263,302	508,455
562 - Operating Transmission Stati	F500553	SUB OPRN-OPERATING EQUIP	1,625,063	1,155,368	469,694
562 - Operating Transmission Stati	F500558	SUB OPRN-OPERATING EQUIP	1,109,484	790,648	318,836
562 - Operating Transmission Stati	F500559	SUB OPRN-OPERATING EQUIP	1,179,768	836,620	343,148
562 - Operating Transmission Stati	F500562	SUB OPRN MISC STATN EXP	702	-	702
562 - Operating Transmission Stati	F500563	SUB OPRN MISC STATN EXP	2,540	15	2,525
562 - Operating Transmission Stati	F500564	SUB OPRN-OPERATING EQUIP	808,382	577,837	230,545
562 - Operating Transmission Stati	F500572	SUB OPRN-OPERATING EQUIP TRANS	1,095,793	766,102	329,691
562 - Operating Transmission Stati	F513911	VincentSUBBuilding(Prtnrshp)-Maintenance	5,192	26	5,167
562 - Operating Transmission Stati	F520824	EL DORADO SUB OP FAC5	631,567	540,393	91,173
562 - Operating Transmission Stati	F523026	SUB OPS OPERATING EQUIP TRANS	1,459	423	1,035
562 - Operating Transmission Stati	F523027	SUB OPS STATION EXPENSE	66,249	6,968	59,281
562 - Operating Transmission Stati	F525779	RELAY MAINT - TRANS FAC3	634	973	(339)
562 - Operating Transmission Stati	F525815	SUB OPRN-OPERATING EQUIP - TRANS	1,216,027	865,617	350,409
562 - Operating Transmission Stati	F525816	SUB OPRN-OPERATING EQUIP - TRANS	2,162,042	1,526,056	635,986
562 - Operating Transmission Stati	F527039	EAMESS-Substation Equipment Trans	3,013	2,814	200
562 - Operating Transmission Stati	F527043	EAVIS-Substation Equipment Trans	821,681	582,482	239,199
562 - Operating Transmission Stati	F527061	WELIGS-Substation Equipment Trans	240,118	174,704	65,413
562 - Operating Transmission Stati	F527126	SOVALS-Substation Expense Trans	1,731	7	1,724
562 - Operating Transmission Stati	F527128	WEELNS-Substation Expense Trans	12,734	125	12,609
562 - Operating Transmission Stati	F527131	NOELDS-Substation Expense Dist	6,593	92	6,500
562 - Operating Transmission Stati	F527568	SUBSCN MISC STATION EXPENSE - DIST	2,340	15	2,325
<b>562 - Operating Transmission Stations Total</b>			<b>16,881,989</b>	<b>11,531,074</b>	<b>5,350,916</b>

**2012 Final Cost Centers by Account/Work Activity**

Account/Work Activity	Final Cost Center	Cost Center Description	Total Recorded O&M Expenses		
			Total	Labor	Non-Labor
562 - Routine Testing and Inspectic	F501554	SUBS EQUIPMENT INSPECTIONS- TRANSMISSION	288,239	178,674	109,564
562 - Routine Testing and Inspectic	F501556	SUBS EQUIPMENT INSPECTIONS- TRANSMISSION	318,926	152,028	166,898
562 - Routine Testing and Inspectic	F520561	SUB MTCE MISC STATN EXP	390,144	131,455	258,689
562 - Routine Testing and Inspectic	F520569	SUB MTC-OPRN EXP-SONGS-CR	(2,465)	-	(2,465)
562 - Routine Testing and Inspectic	F520763	SUBS EQUIPMENT INSP- TRANS FAC1	1,807	2,778	(971)
562 - Routine Testing and Inspectic	F520812	SUBS EQUIPMENT INSP- TRANS FAC4	586	851	(265)
562 - Routine Testing and Inspectic	F523366	SUB MTCE MISC STATN EXP	744,957	252,990	491,966
562 - Routine Testing and Inspectic	F525774	RELAY INSPECTION NW TRANSMISSION	379,753	319,680	60,072
562 - Routine Testing and Inspectic	F525776	RELAY INSPECTION SE TRANSMISSION	727,130	617,617	109,513
562 - Routine Testing and Inspectic	F525777	RELAY MAINT - TRANS FAC1	7,123	10,391	(3,268)
562 - Routine Testing and Inspectic	F525778	RELAY MAINT - TRANS FAC2	4,909	5,107	(197)
562 - Routine Testing and Inspectic	F525780	RELAY MAINT - TRANS FAC4	2,100	3,243	(1,143)
562 - Routine Testing and Inspectic	F525781	RELAY MAINT - TRANS FAC5	2,033	2,793	(761)
562 - Routine Testing and Inspectic	F527541	RELAY BREAKDOWN NW - TRANS	79,335	70,046	9,289
562 - Routine Testing and Inspectic	F527542	RELAY BREAKDOWN SE - TRANS	64,823	54,363	10,460
562 - Routine Testing and Inspectic	F527565	RELAY MAINT - NW - TRANSMISSION	313,954	230,792	83,163
562 - Routine Testing and Inspectic	F527566	RELAY MAINT - SE - TRANSMISSION	129,074	101,321	27,753
562 - Routine Testing and Inspectic	F527817	OTH EQUIP INSP NW - TRAN	170,171	110,994	59,177
562 - Routine Testing and Inspectic	F527818	OTH EQUIP INSP SE - TRAN	87,618	64,411	23,206
562 - Routine Testing and Inspectic	F527822	PWR CABLE INSP NW - TRAN	1,117	961	155
562 - Routine Testing and Inspectic	F527823	PWR CABLE INSP SE - TRAN	1,842	1,713	129
562 - Routine Testing and Inspectic	F527826	DC SYSTEMS INSP NW - TRAN	28,648	23,992	4,656
562 - Routine Testing and Inspectic	F527827	DC SYSTEMS INSP SE - TRAN	29,649	23,153	6,497
<b>562 - Routine Testing and Inspection</b>			<b>3,771,471</b>	<b>2,359,353</b>	<b>1,412,118</b>
562 - Sylmar/Palo Verde	F500088	PALO VERDE SWITCHRACK	21,214	-	21,214
562 - Sylmar/Palo Verde	F526242	MISC SUBSTN EXP-SYLMAR	33,024	-	33,024
562 - Sylmar/Palo Verde	F526243	TEST-INSP EQUIP/SYLMAR	561,248	-	561,248
562 - Sylmar/Palo Verde	F526245	OPERATING SUBSTN/SYLMAR	653,875	-	653,875
<b>562 - Sylmar/Palo Verde</b>			<b>1,269,361</b>	<b>-</b>	<b>1,269,361</b>

### 2012 Final Cost Centers by Account/Work Activity

Account/Work Activity	Final Cost Center	Cost Center Description	Total Recorded O&M Expenses		
			Total	Labor	Non-Labor
563 - Inspect and Patrol Line	F501698	SJOA - TRANSM OH INSPECTIONS	492,292	382,864	109,428
563 - Inspect and Patrol Line	F501701	METE - TRANSM OH INSPECTIONS	334,885	255,083	79,802
563 - Inspect and Patrol Line	F501704	METW - TRANSM OH INSPECTIONS	377,903	312,368	65,535
563 - Inspect and Patrol Line	F501707	EAST - TRANSM OH INSPECTIONS	651,383	506,904	144,479
563 - Inspect and Patrol Line	F501712	ORAN - TRANSM OH INSPECTUIBS	368,449	293,430	75,019
563 - Inspect and Patrol Line	F501713	SJAC - TRANSM OH INSPECTIONS	137,560	107,803	29,757
563 - Inspect and Patrol Line	F501716	NCST - TRANSM OH INSPECTIONS	472,441	351,365	121,076
563 - Inspect and Patrol Line	F501719	HIGH - TRANSM OH INSPECTIONS	1,249,913	776,340	473,572
563 - Inspect and Patrol Line	F520828	EL DORADO MEAD 220 T/L PATROLS FAC7	1,450	1,974	(524)
563 - Inspect and Patrol Line	F520831	EL DORADO MOH 500 T/L PATROLS FAC8	1,025	2,647	(1,623)
563 - Inspect and Patrol Line	F523383	DO NOT USE - REPLACED BY I/O 411814	536	(16)	552
563 - Inspect and Patrol Line	F525204	TRANSMISSION INTRUSIVE POLE	719,540	34,413	685,126
563 - Inspect and Patrol Line	F526244	PATROL LINES/DWP 800DC	42,725	-	42,725
<b>563 - Inspect and Patrol Line</b>			<b>4,850,101</b>	<b>3,025,176</b>	<b>1,824,925</b>
564 - Underground Line Expense	F501699	SJOA - TRANSM UG INSPECTIONS	5,254	4,567	688
564 - Underground Line Expense	F501702	METE - TRANSM UG INSPECTIONS	258,529	199,576	58,952
564 - Underground Line Expense	F501705	METW - TRANSM UG INSPECTIONS	493,275	376,130	117,144
564 - Underground Line Expense	F501708	EAST - TRANSM UG INSPECTIONS	75,193	47,396	27,796
564 - Underground Line Expense	F501711	ORAN - TRANSM UG INSPECTIONS	374,667	280,793	93,874
564 - Underground Line Expense	F501717	NCST - TRANSM UG INSPECTIONS	76,349	57,317	19,032
564 - Underground Line Expense	F501720	HIGH - TRANSM UG INSPECTIONS	10,614	9,028	1,586
<b>564 - Underground Line Expense</b>			<b>1,293,880</b>	<b>974,808</b>	<b>319,072</b>
565 - Wheeling / Other	F502983	GF - CRA - Purchased Power	234,780	-	234,780
565 - Wheeling / Other	F528243	GF-Out-of-State Transmission	19,062,727	-	19,062,727
<b>565 - Wheeling / Other</b>			<b>19,297,507</b>	<b>-</b>	<b>19,297,507</b>
565 - WAPA Transmission for Rem	F526610	MEAD PARKER	127,467	-	127,467
565 - WAPA Transmission for Rem	F526611	BLYTHE/WAPA	85,649	-	85,649
<b>565 - WAPA Transmission for Remote Service</b>			<b>213,116</b>	<b>-</b>	<b>213,116</b>
565 - Transmission for Four Corner	F503045	APS-ARIZONA PUBLIC SVC	7,174,782	-	7,174,782
<b>565 - Transmission for Four Corners</b>			<b>7,174,782</b>	<b>-</b>	<b>7,174,782</b>
566 - ISO/RSBA/TSP Balancing Ac	F523361	ISO MUST OFFER OBLIGATION	4,780,343	-	4,780,343
566 - ISO/RSBA/TSP Balancing Ac	F523362	TRANSMISSION ACCESS CHARG	21,251,061	-	21,251,061
566 - ISO/RSBA/TSP Balancing Ac	F527631	TEHACHAPI WIND ENERGY STORAGE PROJECT	8,203,134	782,457	7,420,677
<b>566 - ISO/RSBA/TSP Balancing Accounts</b>			<b>34,234,537</b>	<b>782,457</b>	<b>33,452,080</b>

### 2012 Final Cost Centers by Account/Work Activity

Account/Work Activity	Final Cost Center	Cost Center Description	Total Recorded O&M Expenses		
			Total	Labor	Non-Labor
566 - Training	F500103	SUBSTATION TRAINING	1,332,925	903,040	429,886
566 - Training	F521158	TRANS RPPM - DEVELOPMENT TRAINING	3,448	(7)	3,454
566 - Training	F521286	SJOA - TECHNICAL TRAINING	4,166	-	4,166
566 - Training	F521287	METE - TECHNICAL TRAINING	1,653	-	1,653
566 - Training	F521288	METW - TECHNICAL TRAINING	1,552	516	1,036
566 - Training	F521289	EAST - TECHNICAL TRAINING	6,526	6,055	471
566 - Training	F521291	SJAC - TECHNICAL TRAINING	3,193	-	3,193
566 - Training	F521292	NCST - TECHNICAL TRAINING	3,767	29	3,739
566 - Training	F521293	HIGH - TECHNICAL TRAINING	977	245	732
566 - Training	F523023	SUB OPS JOB TRAINING	1,137	-	1,137
566 - Training	F523032	TECHNICAL TRAINING	13,921	11,187	2,734
566 - Training	F523033	TECHNICAL TRAINING	2,476	1,942	534
566 - Training	F523034	COMPLIANCE TRAINING	1,409	1,334	74
566 - Training	F523035	COMPLIANCE TRAINING	14,345	11,765	2,581
566 - Training	F523260	Training Development Transmission	421,709	212,902	208,807
566 - Training	F523266	TECHNICAL TRAINING	486	486	-
566 - Training	F523267	TECHNICAL TRAINING TRANSMISSION	3,507	1,070	2,437
566 - Training	F523270	TECHNICAL TRAINING TRANSMISSION	25,889	5,289	20,601
566 - Training	F523322	TECHNICAL TRAINING TRANSMISSION	531	531	-
566 - Training	F523323	TECHNICAL TRAINING TRANSMISSION	16,255	590	15,665
566 - Training	F523357	COMPLIANCE TRAINING	3,362	1,790	1,573
566 - Training	F525244	TRANS DESIGN MGMT - COMPLIANCE TRAINING	660	-	660
566 - Training	F525627	TELECOM TRAINING MTG	106,696	84,531	22,165
566 - Training	F525664	NW DIV FAO TRANSM TECH TRAINING	1,400	1,400	-
566 - Training	F525855	TECHNICAL TRAINING	1,269	1,293	(24)
566 - Training	F525856	COMPLIANCE TRAINING	3,146	3,158	(12)
566 - Training	F526553	EMPLOYEE DEVELOPMENT TRAINING	603	603	-
566 - Training	F526559	EMPLOYEE DEVELOPMENT TRAINING	3,137	3,137	-
566 - Training	F526560	TECHNICAL TRAINING	1,800	-	1,800
566 - Training	F526745	VISTA SUB TECH TRAINING - TRANS	3,087	2,043	1,044
566 - Training	F526746	VINCENT SUB TECH TRAINING - TRANS	1,069	396	673
566 - Training	F526747	VILLA PRK SUB TECH TRAINING - TRANS	17,046	9,307	7,739
566 - Training	F526748	VALLEY SUB TECH TRAINING - TRANS	1,176	-	1,176
566 - Training	F526752	MIRA LOMA SUB TECH TRAINING - TRANS	1,761	1,630	131
566 - Training	F526753	MESA SUB TECH TRAINING - TRANS	8,355	7,310	1,045
566 - Training	F526755	LIGHTHIPE SUB TECH TRAINING - TRANS	6,108	6,248	(140)
566 - Training	F526758	DEVERS SUB TECH TRAINING - TRANS	(857)	93	(950)
566 - Training	F527112	GCCGCC-Technical Training Trans	(957)	-	(957)
566 - Training	F527469	TPM EMPLOYEE DEVELOPMENT TRAINING	11,134	7,749	3,386
566 - Training	F527474	TRANS LICENSING TECHNICAL TRAINING	1,994	477	1,517
566 - Training	F527964	FIELD ACCOUNTING TRAINING	320,770	207,864	112,907
566 - Training	F527965	SERVICE PLANNING TRAINING	643,193	360,502	282,691
566 - Training	F527976	TRANSMISSION TRAINING	206,008	144,880	61,128
566 - Training	F528103	EMPLOYEE DEVELOPMENT TRAINING - TRANS	194,214	166,345	27,869
566 - Training	F528105	COMPLIANCE TRAINING - TRANSMISSION	704,968	634,385	70,583
566 - Training	F528107	TECHNICAL TRAINING - TRANSMISSION	3,026,134	2,447,916	578,218
<b>566 - Training Total</b>			<b>7,127,151</b>	<b>5,250,031</b>	<b>1,877,120</b>

**2012 Final Cost Centers by Account/Work Activity**

Account/Work Activity	Final Cost Center	Cost Center Description	Total Recorded O&M Expenses		
			Total	Labor	Non-Labor
566 - Other	F500048	ENGINEERING/PLANNING	1,142	6	1,136
566 - Other	F500049	NON IMM JOB ORDERS	42,485	(5,738)	48,223
566 - Other	F500062	MANAGEMENT/SUPERVISION	31,273	(126)	31,398
566 - Other	F500343	SJOA - TRANS INE EXPENSES	64,074	50,179	13,894
566 - Other	F500344	METE - TRANS LINE EXPENSES	98,356	64,164	34,192
566 - Other	F500345	METW - TRANS LINE EXPENSES	119,556	89,657	29,899
566 - Other	F500346	EAST - TRANS LINE EXPENSES	163,089	120,979	42,110
566 - Other	F500347	ORAN - TRANS LINE EXPENSES	90,140	51,125	39,015
566 - Other	F500348	SJAC - TRANS LINE EXPENSES	36,311	34,088	2,223
566 - Other	F500349	NCST - TRANS LINE EXPENSES	359,108	213,006	146,102
566 - Other	F500350	HIGH - TRANS LINE EXPENSES	197,109	25,665	171,444
566 - Other	F500365	FIELD ACCTG O&M (TRNSM)	607,301	586,242	21,058
566 - Other	F500391	INFO TECHNOLOGIES IMM	439,831	66,072	373,760
566 - Other	F500392	REAL PROPERTIES IMM	246,081	17,402	228,679
566 - Other	F500633	INFO TECHNOLOGIES IMM	1,452	(100)	1,552
566 - Other	F501557	SAFETY MEETINGS TRANSMISSION	51,130	43,202	7,928
566 - Other	F501722	SJOA CREWS SAFETY	173,068	124,511	48,557
566 - Other	F501725	EAST CREWS - SAFETY	298,123	231,142	66,981
566 - Other	F513834	ELDORADOSUBSite-Maintenance	86,116	455	85,661
566 - Other	F513835	ELDORADOSUBSite-Environmental	32,991	184	32,807
566 - Other	F513836	ELDORADOSUBSite-Janitorial	6,603	34	6,569
566 - Other	F513840	ELDORADOSubBuilding-Maintenance	34,102	213	33,889
566 - Other	F513853	LUGOSUBSite-Maintenance	96,015	741	95,274
566 - Other	F513856	LUGOSUBSite-Landscape	47,426	275	47,151
566 - Other	F513859	LUGOSUBBuilding-Maintenance	12,381	78	12,302
566 - Other	F513861	LUGOSUBBuilding-Janitorial	3,761	25	3,736
566 - Other	F513866	MOORPARKSUBSite-Maintenance	126,761	783	125,978
566 - Other	F513868	MOORPARKSUBSite-Janitorial	9,299	61	9,238
566 - Other	F513869	MOORPARKSUBSite-Landscape	169,219	914	168,305
566 - Other	F513872	MOORPARKSUBBuilding-Maintenance	9,508	63	9,446
566 - Other	F513873	MOORPARKSUBBuilding-Environmental	11,018	1,839	9,179
566 - Other	F513877	RECTORSUBSite	566	-	566
566 - Other	F513878	RECTORSUBSite-SiteONLYExpenses	4,400	7	4,393
566 - Other	F513879	RECTORSUBSite-Maintenance	144,628	854	143,773
566 - Other	F513881	RECTORSUBSite-Janitorial	13,213	79	13,133
566 - Other	F513882	RECTORSUBSite-Landscape	43,052	227	42,824
566 - Other	F513885	RECTORSUBBuilding-Maintenance	41,328	539	40,789
566 - Other	F513891	VINCEN SUBSite-SiteONLYExpenses	2,075	-	2,075
566 - Other	F513892	VINCEN SUBSite-Maintenance	139,044	1,146	137,898
566 - Other	F513894	VINCEN SUBSite-Janitorial	7,836	51	7,784
566 - Other	F513895	VINCEN SUBSite-Landscape	24,191	141	24,050
566 - Other	F513896	VINCEN SUBSite-Supervision	2,785	18	2,767
566 - Other	F513898	VINCEN SUBBuilding-Maintenance	21,787	165	21,622
566 - Other	F514937	DEVERSSUBSite-Maintenance	106,301	681	105,620
566 - Other	F514939	DEVERSSUBSite-Janitorial	4,762	31	4,731
566 - Other	F514940	DEVERSSUBSite-Landscape	52,463	303	52,160
566 - Other	F514943	DEVERSSUBBldg-Maintenance	22,248	183	22,064
566 - Other	F514950	ELNIDOSUBSite-Maintenance	136,223	835	135,388
566 - Other	F514952	ELNIDOSUBSite-Janitorial	8,955	111	8,844
566 - Other	F514953	ELNIDOSUBSite-Landscape	167,455	916	166,539
566 - Other	F514956	ELNIDOSUBBldg-Maintenance	4,412	29	4,383
566 - Other	F514957	ELNIDOSUBBldg-Environmental	771	5	766
566 - Other	F514958	ELNIDOSUBBldg-Janitorial	9,377	62	9,315
566 - Other	F514959	ELNIDOSUBBldg-Landscape	35,895	184	35,711
566 - Other	F514963	ELLISSUBSite-Maintenance	83,818	364	83,454
566 - Other	F514966	ELLISSUBSite-Landscape	73,970	421	73,549
566 - Other	F514969	ELLISSUBBldg-Maintenance	3,792	(46)	3,839
566 - Other	F514976	LIGHTHIPESUBSite-Maintenance	192,496	1,410	191,086

**2012 Final Cost Centers by Account/Work Activity**

Account/Work Activity	Final Cost Center	Cost Center Description	Total Recorded O&M Expenses		
			Total	Labor	Non-Labor
566 - Other	F514977	LIGHTHIPESUBSite-Environmental	720	-	720
566 - Other	F514978	LIGHTHIPESUBSite-Janitorial	13,944	92	13,852
566 - Other	F514979	LIGHTHIPESUBSite-Landscape	209,379	1,138	208,241
566 - Other	F514982	LIGHTHIPESUBBldg-Maintenance	38,077	378	37,699
566 - Other	F514984	LIGHTHIPESUBBldg-Janitorial	8,468	56	8,412
566 - Other	F514985	LIGHTHIPESUBBldg-Landscape	(1,744)	-	(1,744)
566 - Other	F514989	MESASUBSite-Maintenance	132,824	1,829	130,995
566 - Other	F514990	MESASUBSite-Environmental	660	-	660
566 - Other	F514991	MESASUBSite-Janitorial	(1,912)	8	(1,920)
566 - Other	F514992	MESASUBSite-Landscape	109,002	636	108,366
566 - Other	F514995	MESASUBBldg-Maintenance	8,534	56	8,478
566 - Other	F514997	MESASUBBldg-Janitorial	4,862	41	4,821
566 - Other	F515002	MIRALOMASUBSite-Maintenance	251,144	2,803	248,341
566 - Other	F515005	MIRALOMASUBSite-Landscape	115,863	647	115,216
566 - Other	F515008	MIRALOMASUBBldg-Maintenance	22,783	80	22,703
566 - Other	F515010	MIRALOMASUBBldg-Janitorial	13,145	87	13,058
566 - Other	F515013	VALLEYSUBSite	1,942	(8)	1,950
566 - Other	F515015	VALLEYSUBSite-Maintenance	112,237	695	111,542
566 - Other	F515017	VALLEYSUBSite-Janitorial	20,180	120	20,060
566 - Other	F515018	VALLEYSUBSite-Landscape	61,866	355	61,511
566 - Other	F515021	VALLEYSUBBldg-Maintenance	19,225	116	19,109
566 - Other	F515025	VALLEYSUBBldg-Supervision	8,108	7	8,100
566 - Other	F515028	VILLAPARKSUBSite-Maintenance	101,023	2,158	98,865
566 - Other	F515031	VILLAPARKSUBSite-Landscape	130,283	713	129,570
566 - Other	F515034	VILLAPARKSUBBldg-Maintenance	18,944	25	18,920
566 - Other	F515041	VISTASUBSite-Maintenance	246,517	2,102	244,415
566 - Other	F515044	VISTASUBSite-Landscape	105,535	602	104,933
566 - Other	F515047	VISTASUBBldg-Maintenance	25,939	40	25,899
566 - Other	F515049	VISTASUBBldg-Janitorial	10,605	70	10,535
566 - Other	F515051	VISTASUBBldg-Supervision	22,219	86	22,133
566 - Other	F520025	MAJOR PROJECT ORGANIZATION	181,165	3,896	177,269
566 - Other	F520032	NETWORK ENG STAFF IT IMM	1,628	(59)	1,687
566 - Other	F520497	HIGH - NON IMM REL EXP	10,048	694	9,354
566 - Other	F520498	METW - NON IMM REL EXP	9,897	(62)	9,959
566 - Other	F520499	NCST - NON IMM REL EXP	13,990	539	13,451
566 - Other	F520500	SJOA - NON IMM REL EXP	41,213	437	40,775
566 - Other	F520501	EAST - NON IMM REL EXP	2,560	(216)	2,776
566 - Other	F520502	METE - NON IMM REL EXP	1,796	54	1,742
566 - Other	F520503	ORAN - NON IMM REL EXP	754	149	605
566 - Other	F520505	TRANS DIR & STAFF - NON IMM REL EXP	13,462	(110)	13,573
566 - Other	F520506	TRANS PROJ DELIVERY - NON IMM REL EXP	7,450	(39)	7,489
566 - Other	F520507	TRANS RPPM - NON IMM REL EXP	9,323	41	9,282
566 - Other	F520510	TRANS SE DESIGN MGMT - CHARGEBACKS	874	(9)	883
566 - Other	F520511	CHARGEBACK REQUESTS	108,900	(1,381)	110,281
566 - Other	F520515	TRANS COMM MGMT - NON IMM REL EXP	7,354	109	7,245
566 - Other	F520668	DEFAULT TRANSMISSION O&M ACTIVITY	5,799	(797)	6,596
566 - Other	F520669	DEFAULT TRANSCAPITAL PROJECT ACTIVITY	1,403	(2,221)	3,624
566 - Other	F520740	INFO MTGS/GRIEVS	207,621	165,985	41,636
566 - Other	F520741	INFO MTGS/GRIEVS	6,242	5,764	477
566 - Other	F520829	EL DORADO MEAD 220 T/L MISC FAC7	561	303	258
566 - Other	F522157	SAFETY ACTIVITIES	17,689	1,901	15,788
566 - Other	F522367	METE CREWS - SAFETY	228,938	183,715	45,222
566 - Other	F522368	METW CREWS - SAFETY	270,954	211,776	59,178
566 - Other	F522370	ORAN CREWS - SAFETY	187,546	145,256	42,291
566 - Other	F522371	SJAC CREWS - SAFETY	24,814	19,559	5,256
566 - Other	F522372	NCST CREWS - SAFETY	158,730	119,323	39,408
566 - Other	F522373	HIGH CREWS - SAFETY	265,031	201,264	63,766
566 - Other	F522517	SAFETY MEETINGS	1,074,471	810,951	263,520
566 - Other	F522588	TRANS DIR & STAFF - SAFETY	113,170	1,495	111,675



**2012 Final Cost Centers by Account/Work Activity**

Account/Work Activity	Final Cost Center	Cost Center Description	Total Recorded O&M Expenses		
			Total	Labor	Non-Labor
566 - Other	F522649	MINOR F&E AND OFFICE EQMT	2,276	2,276	-
566 - Other	F522650	MINOR F&E AND OFFICE EQMT	(2,007)	-	(2,007)
566 - Other	F522705	FACILITY PLANNING	10,569	115	10,454
566 - Other	F522707	TRANS NE DSGN MGMT - NON IMM REL EXP	12,163	108	12,055
566 - Other	F522712	TRANS-RECOGNITION	9,282	561	8,721
566 - Other	F522713	TRANS SE DSGN MGMT - NON IMM REL EXP	7,405	(2,025)	9,430
566 - Other	F523029	RECOGNITION/COMP PROGRAM	13,700	2,018	11,681
566 - Other	F523258	SAFETY SUBS TEST	9,057	42	9,015
566 - Other	F525241	TRANS ASSET MGR - SAFETY	20,847	12,405	8,442
566 - Other	F525626	TELECOM SFTY MTGS	144,666	116,076	28,590
566 - Other	F525628	MISC LINE EXPENSE	474,736	249,093	225,643
566 - Other	F525858	SAFETY MEETINGS	650	650	-
566 - Other	F525860	TRANSMISSION CRE IMM CHARGEBACKS	(24,200)	(32,674)	8,474
566 - Other	F525917	E&TS BUSINESS MANAGEMENT	80,969	60	80,909
566 - Other	F525923	EMPLOYEE RECOGNITION	1,578	(43)	1,621
566 - Other	F525937	EMPLOYEE RECOGNITION	(2,423)	1,705	(4,128)
566 - Other	F526013	INNOVATION MANAGEMENT	33,595	1,590	32,006
566 - Other	F526055	RECOGNITION/COMP PROGRAM TRANSM	8,281	89	8,192
566 - Other	F526057	RECOGNITION/COMP PROGRAM TRANSM	2,320	42	2,278
566 - Other	F526178	TRANS CONSTR METHODS - NON IMM REL EXP	50,150	(13)	50,163
566 - Other	F526186	EMPLOYEE RECOGNITION	8,225	2,287	5,938
566 - Other	F526188	EMPLOYEE RECOGNITION	1,317	335	983
566 - Other	F526192	EMPLOYEE RECOGNITION	15,364	9,117	6,248
566 - Other	F526202	INCENTIVE COMPENSATION PROGRAM	1,548	-	1,548
566 - Other	F526566	EARLY ENGINEERING ASSESSMENT	(5,645)	(3,345)	(2,301)
566 - Other	F526579	DEFAULT ACCOUNT	(14,409)	(162,035)	147,626
566 - Other	F526613	GENERATION	377,345	324,261	53,085
566 - Other	F526614	RESOURCE PLNG	2,494	19	2,475
566 - Other	F526634	Employee Recognition	2,661	14	2,647
566 - Other	F526649	WORK ORDER WRITE OFF TRANSMISSION LINES	1,093,444	471,889	621,556
566 - Other	F526650	WORK ORDER WRITE OFF TRANSMISSION SUBS	705,353	32,909	672,444
566 - Other	F526690	ORANGECOSUBSite-Environmental	1,883	8	1,875
566 - Other	F526695	ORANGECOSUBBldg-Maintenance	94,746	641	94,106
566 - Other	F526697	ORANGECOSUBBldg-Janitorial	6,367	42	6,325
566 - Other	F526698	ORANGECOSUBBldg-Landscape	(9,573)	-	(9,573)
566 - Other	F526717	SJOA-INFORMATION MEETINGS	81,221	72,436	8,785
566 - Other	F526718	METE-INFORMATION MEETINGS	5,941	5,643	299
566 - Other	F526719	METW-INFORMATION MEETINGS	50,839	47,047	3,792
566 - Other	F526720	EAST-INFORMATION MEETINGS	74,201	66,295	7,905
566 - Other	F526721	NCST-INFORMATION MEETINGS	111,187	97,447	13,740
566 - Other	F526722	HIGH-INFORMATION MEETINGS	7,282	5,786	1,497
566 - Other	F526723	ORAN-INFORMATION MEETINGS	33,056	30,537	2,519
566 - Other	F526724	SJAC-INFORMATION MEETINGS	16,591	15,558	1,033
566 - Other	F526799	MISCELLANEOUS EXPENSES-TRANSMISSION	276,524	206,763	69,761
566 - Other	F527135	SUBSCN Information Meetings-Trans	6,309	5,703	606
566 - Other	F527137	SUBSCN Safety Meetings-Trans	36,699	25,355	11,344
566 - Other	F527143	EADSVS Safety Meetings-Trans	12,583	9,761	2,822
566 - Other	F527146	EAMESS Safety Meetings-Trans	18,936	14,231	4,705
566 - Other	F527149	EAMIRS Safety Meetings-Trans	6,402	5,299	1,103
566 - Other	F527150	EAVISS Information Meetings-Trans	1,008	949	59
566 - Other	F527151	EAVISS Safety Activities-Trans	924	674	249
566 - Other	F527152	EAVISS Safety Meetings-Trans	17,715	13,565	4,150
566 - Other	F527154	NOELDS Safety Meetings-Trans	3,239	2,676	563
566 - Other	F527157	NOLUGS Safety Meetings-Trans	5,014	3,793	1,221
566 - Other	F527162	NOVENS Safety Meetings-Trans	5,775	4,408	1,367
566 - Other	F527165	NOVINS Safety Meetings-Trans	10,371	6,895	3,476

**2012 Final Cost Centers by Account/Work Activity**

Account/Work Activity	Final Cost Center	Cost Center Description	Total Recorded O&M Expenses		
			Total	Labor	Non-Labor
566 - Other	F527166	SOVALS Information Meetings-Trans	1,786	1,711	75
566 - Other	F527167	SOVALS Safety Activities-Trans	844	717	127
566 - Other	F527168	SOVALS Safety Meetings-Trans	22,587	17,521	5,066
566 - Other	F527171	SOORAS Safety Activities-Trans	9,567	7,459	2,108
566 - Other	F527173	WEELNS Safety Activities-Trans	43,559	31,066	12,492
566 - Other	F527174	WEELNS Safety Meetings-Trans	2,421	2,007	415
566 - Other	F527175	WELIGS Information Meetings-Trans	2,973	2,381	592
566 - Other	F527177	WELIGS Safety Meetings-Trans	7,766	5,993	1,773
566 - Other	F527485	TRANS ROW MINOR MISCELLANEOUS EXPNS	4,793	104	4,689
566 - Other	F527486	TRANS TPM MINOR MISC EXPNS	11,934	(220)	12,154
566 - Other	F527487	TRANS LICENSE GRP MINOR MISC EXPNS	1,063	(23)	1,087
566 - Other	F527488	TRANS CONST MGMT MINOR MISC EXPNS	33,279	409	32,870
566 - Other	F527567	NORECS SAFETY MEETINGS - TRANS	5,615	4,435	1,180
566 - Other	F527635	RENEWABLE & GENERATOR INTERCONNECTION	3,312	-	3,312
566 - Other	F527749	Environmental Mitigation - Transmission	726,177	35,356	690,821
566 - Other	F527961	TECHNOLOGY INTEGRATION	948,081	670,122	277,959
566 - Other	F527963	ANNUAL COMPLIANCE	720,708	163,183	557,525
566 - Other	F527966	LEARNING ANALYTICS	445,621	158,283	287,339
566 - Other	F528020	PXCP RESIDUAL W.O. WRITE OFF TRANS LINES	61,177	53,866	7,311
566 - Other	F528021	PXCP RESIDUAL W.O. WRITE OFF TRANS SUBS	(286,404)	(162)	(286,242)
566 - Other	F528148	SJOA ENCROACHMENT INVSTGN	87,851	66,001	21,850
566 - Other	F528149	METE ENCROACHMENT INVSTGN	54,976	46,034	8,941
566 - Other	F528150	METW ENCROACHMENT INVSTGN	32,428	26,115	6,313
566 - Other	F528151	EAST ENCROACHMENT INVSTGN	158,942	137,074	21,868
566 - Other	F528152	ORAN ENCROACHMENT INVSTGN	75,763	58,274	17,489
566 - Other	F528153	SJAC ENCROACHMENT INVSTGN	37,143	31,126	6,017
566 - Other	F528154	NCST ENCROACHMENT INVSTGN	161,517	126,076	35,441
566 - Other	F528155	HIGH ENCROACHMENT INVSTGN	60,686	26,486	34,201
566 - Other	F528156	SJOA PATROL LOGS MAINT	21,715	18,064	3,651
566 - Other	F528157	METE PATROL LOGS MAINT	19,674	14,881	4,793
566 - Other	F528158	METW PATROL LOGS MAINT	4,014	3,573	440
566 - Other	F528159	EAST PATROL LOGS MAINT	120,516	95,687	24,829
566 - Other	F528160	ORAN PATROL LOGS MAINT	18,372	15,867	2,505
566 - Other	F528161	SJAC PATROL LOGS MAINT	5,553	4,714	839
566 - Other	F528162	NCST PATROL LOGS MAINT	29,068	23,986	5,083
566 - Other	F528163	HIGH PATROL LOGS MAINT	15,126	8,473	6,653
566 - Other	F528164	SJOA LICENSE REVIEWS	3,145	2,622	522
566 - Other	F528165	METE LICENSE REVIEWS	41,596	33,905	7,691
566 - Other	F528166	METW LICENSE REVIEWS	33,153	27,199	5,954
566 - Other	F528167	EAST LICENSE REVIEWS	28,049	20,582	7,468
566 - Other	F528168	ORAN LICENSE REVIEWS	39,895	33,731	6,165
566 - Other	F528169	SJAC LICENSE REVIEWS	2,399	1,600	799
566 - Other	F528170	NCST LICENSE REVIEWS	63,531	49,611	13,920
566 - Other	F528171	HIGH LICENSE REVIEWS	4,109	309	3,800
566 - Other	F528201	PROVISIONS/ACCRUALS WRITE OFF TRANS	240,000	-	240,000
566 - Other	F528292	SJOA - POLE LOADING PROGRAM	49,060	34,011	15,049
566 - Other	F528293	METE - POLE LOADING PROGRAM	203,611	76,117	127,493
566 - Other	F528294	METW - POLE LOADING PROGRAM	124,571	39,184	85,387
566 - Other	F528295	EAST - POLE LOADING PROGRAM	94,924	41,916	53,008
566 - Other	F528296	NCST - POLE LOADING PROGRAM	63,593	31,054	32,539
566 - Other	F528297	HIGH - POLE LOADING PROGRAM	51,354	33,790	17,564
566 - Other	F528298	ORAN - POLE LOADING PROGRAM	122,199	35,865	86,333
566 - Other	F528299	SJAC - POLE LOADING PROGRAM	69,529	43,682	25,846
566 - Other	F528316	TRANSMISSION SAFETY RECOGNITION	3,084	1,289	1,795
566 - Other	F528444	TLRR MISC EXPENSE	23,747	16,815	6,931
566 - Other	F528563	SAFETY ACTIVITIES	510	481	28
566 - Other	F528662	Severance-A&G	7,134,773	-	7,134,773
			38,509	167	38,342
<b>566 - Other Total</b>			<b>25,818,516</b>	<b>7,658,713</b>	<b>18,159,803</b>

### 2012 Final Cost Centers by Account/Work Activity

Account/Work Activity	Final Cost Center	Cost Center Description	Total Recorded O&M Expenses		
			Total	Labor	Non-Labor
566 - NERC/CIP Compliance	F525853	RELIABILITY STANDARDS COMPLIANCE	428,123	199,019	229,103
566 - NERC/CIP Compliance	F527922	NERC Compliance Regulatory	143,632	141,578	2,053
566 - NERC/CIP Compliance	F527923	Cyber Security	580,004	457,571	122,433
566 - NERC/CIP Compliance	F527924	Contract Analysis & Mgmt	133,563	130,919	2,644
<b>566 - NERC/CIP Compliance Total</b>			<b>1,285,321</b>	<b>929,088</b>	<b>356,233</b>
566 - Transmission Regulatory Poli	F500052	TRANSMISSION REGULATORY POLICY	1,053,465	1,003,596	49,869
<b>566 - Transmission Regulatory Policy</b>			<b>1,053,465</b>	<b>1,003,596</b>	<b>49,869</b>
566 - FERC Regulation & Contracts	F500029	COMPLIANCE, POLICY & CONTRACTS	302,427	281,349	21,078
566 - FERC Regulation & Contracts	F520113	CONTRACT ANALYSIS & AMENDMENTS	262,351	256,651	5,701
566 - FERC Regulation & Contracts	F520114	INTERCONNECTION & CONTRACT DEVELOPMENT	4,760,021	2,829,453	1,930,567
566 - FERC Regulation & Contracts	F520117	NON ISO FERC CNTRCTS/TRFS	4,091	4,091	-
566 - FERC Regulation & Contracts	F520126	PROVIDE/MAINTAIN IT	13,216	628	12,588
566 - FERC Regulation & Contracts	F520195	CHARGE TYPE 575 - GMC	12,000	-	12,000
<b>566 - FERC Regulation &amp; Contracts</b>			<b>5,354,106</b>	<b>3,372,172</b>	<b>1,981,934</b>
566 - Grid Contract Management	F500018	NON IMM JOB ORDERS	1,239	(41)	1,280
566 - Grid Contract Management	F500020	MANAGEMENT/SUPERVISION	880	80	800
566 - Grid Contract Management	F520112	FERC Grid Contract Mgmt	1,067,170	1,027,601	39,570
566 - Grid Contract Management	F520115	CPUC Grid Contract Mgmt	710,685	685,098	25,587
566 - Grid Contract Management	F520124	PROVIDE/MAINTAIN IT	99,704	515	99,189
<b>566 - Grid Contract Management</b>			<b>1,879,679</b>	<b>1,713,253</b>	<b>166,426</b>
566 - Sylmar/Palo Verde/Other Ger	F503041	UPL PHASE SHIFTER	352,400	-	352,400
566 - Sylmar/Palo Verde/Other Ger	F526239	MICS LINE EXP/DWP 800DC	114,408	-	114,408
566 - Sylmar/Palo Verde/Other Ger	F528669	CLAIM-DISPUTE SETTLEMT PAC INTERTIE AGMT	(746,959)	-	(746,959)
<b>566 - Sylmar/Palo Verde/Other General Functions</b>			<b>(280,151)</b>	<b>-</b>	<b>(280,151)</b>
567 - Line Rents	F500335	SJOA LINE RENTS - FERC	487,848	(537)	488,384
567 - Line Rents	F500337	METW LINE RENTS - FERC	1,126,131	-	1,126,131
567 - Line Rents	F500338	EAST LINE RENTS - FERC	1,409,929	-	1,409,929
567 - Line Rents	F500339	ORAN LINE RENTS - FERC	13,446	-	13,446
567 - Line Rents	F500340	SJAC LINE RENTS - FERC	54,736	-	54,736
567 - Line Rents	F500341	NCST LINE RENTS - FERC	2,574,496	0	2,574,495
567 - Line Rents	F500342	HIGH LINE RENTS - FERC	773,814	-	773,814
567 - Line Rents	F528141	METE -LN RNTS - CPUC	659,509	-	659,509
567 - Line Rents	F528142	METW -LN RNTS - CPUC	575,398	-	575,398
567 - Line Rents	F528143	EAST -LN RNTS - CPUC	127,970	-	127,970
567 - Line Rents	F528144	ORAN -LN RNTS - CPUC	55,442	-	55,442
567 - Line Rents	F528146	NCST -LN RNTS - CPUC	5,259	-	5,259
567 - Line Rents	F528147	HIGH -LN RNTS - CPUC	50,171	-	50,171
567 - Line Rents	F528365	SJOA LINE RENTS - CPUC	52,570	-	52,570
<b>567 - Line Rents Total</b>			<b>7,966,718</b>	<b>(536)</b>	<b>7,967,254</b>

### 2012 Final Cost Centers by Account/Work Activity

Account/Work Activity	Final Cost Center	Cost Center Description	Total Recorded O&M Expenses		
			Total	Labor	Non-Labor
<b>567 - Morongo Lease</b>	<b>F526812</b>	<b>MORONGO LICENSING FEES</b>	<b>1,500,000</b>	<b>-</b>	<b>1,500,000</b>
567 - Eldorado	F520827	EL DORADO MEAD 220 T/L RENTS FAC7	(68,214)	-	(68,214)
567 - Eldorado	F520830	EL DORADO MOH 500 T/L RENTS FAC8	92,268	-	92,268
<b>567 - Eldorado</b>			<b>24,054</b>	<b>-</b>	<b>24,054</b>
567 - Sylmar/Palo Verde	F520161	LINE RENTS/DWP-E 800DC	182,956	-	182,956
567 - Sylmar/Palo Verde	F520162	SUBSTATION RENTS/SYLMAR	148,246	-	148,246
567 - Sylmar/Palo Verde	F526246	LINE RENTS/DWP 800DC	(16,807)	-	(16,807)
<b>567 - Sylmar/Palo Verde</b>			<b>314,395</b>	<b>-</b>	<b>314,395</b>
568 - Maintenance Supervision anc	F502637	MANAGEMENT AND SUPERVISION T	1,267,964	1,011,455	256,509
568 - Maintenance Supervision anc	F520565	SUB MTCE, SUPERVISION	1,011,734	800,049	211,685
568 - Maintenance Supervision anc	F520826	EL DORADO MTCE SUP FAC5	7,943	6,093	1,850
568 - Maintenance Supervision anc	F523429	SUB MTC-OPRN EXP-SONGS-CR	(3,393)	-	(3,393)
568 - Maintenance Supervision anc	F527011	Four Corners 568 Superv & Engin - Maint	(1,340)	-	(1,340)
<b>568 - Maintenance Supervision and Engineering</b>			<b>2,282,908</b>	<b>1,817,597</b>	<b>465,311</b>
<b>568 - Sylmar/Palo Verde</b>	<b>F526241</b>	<b>MAINTANENCE SUPERVISION</b>	<b>106,703</b>	<b>-</b>	<b>106,703</b>
569.000 - Maintenance of Structure	F200727	Fish Lake Valley 569 Maint Structure	1,776	49	1,727
569.000 - Maintenance of Structure	F500571	SUB OPRN-SUB STRUCT/GRNDS	7,934	173	7,761
569.000 - Maintenance of Structure	F513846	ELDORADOSUB-Partnership-Maintenance	3,256	32	3,224
569.000 - Maintenance of Structure	F520563	SUB MTCE-SUB STRUCT/GRNDS	18,735	77	18,658
569.000 - Maintenance of Structure	F522637	SUB MTCE-SUB STRUCT/GRNDS	1,586	22	1,563
569.000 - Maintenance of Structure	F527573	SPCC SE TRANS	1,188	-	1,188
<b>569 - Maintenance of Structures</b>			<b>34,475</b>	<b>354</b>	<b>34,121</b>
569.100 - Maintenance of Compute	F528260	TRANSMISSION IT IMM HARDWARE	414,688	(3,941)	418,629
569.100 - Maintenance of Compute	G905691	Topsides-569100	5,697,714	1,676,872	4,020,842
<b>569.100 - Maintenance of Computer Hardware</b>			<b>6,112,402</b>	<b>1,672,932</b>	<b>4,439,471</b>

**2012 Final Cost Centers by Account/Work Activity**

Account/Work Activity	Final Cost Center	Cost Center Description	Total Recorded O&M Expenses		
			Total	Labor	Non-Labor
569.200 - Maintenance of Computer Software	G905692	Topsides-569200	8,851,685	2,605,080	6,246,605
<b>569.200 - Maintenance of Computer Software</b>			<b>8,851,685</b>	<b>2,605,080</b>	<b>6,246,605</b>
569.300 - Maintenance of Communication Equipment	F528262	TRANSMISSION IT IMM COMMUNICATION	501,934	(5,375)	507,309
569.300 - Maintenance of Communication Equipment	G905693	Topsides-569300	3,117,308	917,424	2,199,884
<b>569.300 - Maintenance of Communication Equipment</b>			<b>3,619,242</b>	<b>912,049</b>	<b>2,707,193</b>
<b>569.000 - Sylmar/Palo Verde</b>	<b>F526250</b>	<b>REPAIR SUB YARDS/SYLMAR</b>	<b>110,078</b>	<b>-</b>	<b>110,078</b>
570 - Maintenance of Power Transformers	F501512	TRANSFORMERS MAINT - TRANSMISSION	211,851	144,357	67,494
570 - Maintenance of Power Transformers	F501522	TRANSFORMERS MAINT - TRANSMISSION	433,761	263,754	170,007
570 - Maintenance of Power Transformers	F527561	TRANSFORMER BD - NW - TRANS	102,815	26,271	76,543
570 - Maintenance of Power Transformers	F527562	TRANSFORMER BD - SE - TRANS	169,664	64,193	105,471
570 - Maintenance of Power Transformers	F527850	MERCH-ELDO INTERCON	1,095	988	107
<b>570 - Maintenance of Power Transformers</b>			<b>919,185</b>	<b>499,563</b>	<b>419,622</b>
570 - Maintenance of Transmission Circuit Breakers	F501510	CB'S MAINT - TRANSMISSION	338,940	264,476	74,465
570 - Maintenance of Transmission Circuit Breakers	F501520	CB'S MAINT - TRANSMISSION	1,388,913	1,071,028	317,885
570 - Maintenance of Transmission Circuit Breakers	F520749	CB'S MAINT - TRANS FAC1	1,547	2,128	(581)
570 - Maintenance of Transmission Circuit Breakers	F520800	CB'S MAINT - TRANS FAC2	1,106	1,729	(623)
570 - Maintenance of Transmission Circuit Breakers	F520808	CB'S MAINT - TRANS FAC4	2,696	4,029	(1,333)
570 - Maintenance of Transmission Circuit Breakers	F520818	CB'S MAINT - TRANS FAC6	815	700	115
570 - Maintenance of Transmission Circuit Breakers	F527545	CIRCUIT BREAKER BD - NW-TRANS	7,320	6,421	899
570 - Maintenance of Transmission Circuit Breakers	F527546	CIRCUIT BREAKER BD - SE-TRANS	2,136	2,227	(90)
<b>570 - Maintenance of Transmission Circuit Breakers</b>			<b>1,743,474</b>	<b>1,352,738</b>	<b>390,736</b>
570 - Maintenance of Transmission Voltage Equipment	F501514	OTH EQUIP MTC(REGS,DISC) Trans	(94,888)	193,405	(288,293)
570 - Maintenance of Transmission Voltage Equipment	F501524	OTH EQUIP MTC(REGS,DISC) Trans	279,768	264,352	15,415
<b>570 - Maintenance of Transmission Voltage Equipment</b>			<b>184,880</b>	<b>457,758</b>	<b>(272,878)</b>

**2012 Final Cost Centers by Account/Work Activity**

Account/Work Activity	Final Cost Center	Cost Center Description	Total Recorded O&M Expenses		
			Total	Labor	Non-Labor
570 - Maintenance of Misc. Transm	F200671	Bishop Creek 5 570 Maint Station Equip	4,853	2,124	2,728
570 - Maintenance of Misc. Transm	F200714	Poole Ph 570 Maint Station Equipment	9,473	3,594	5,880
570 - Maintenance of Misc. Transm	F200728	Fish Lake Valley 570 Maint Station Equip	4,137	2,149	1,988
570 - Maintenance of Misc. Transm	F200731	Control Sub 570 Maint Station Equipment	48,960	41,985	6,975
570 - Maintenance of Misc. Transm	F200734	Casa Diablo Sub 570 Maint Station Equip	4,098	4,031	66
570 - Maintenance of Misc. Transm	F200737	Lundy Sub 570 Maint Station Equipment	926	803	123
570 - Maintenance of Misc. Transm	F200740	Lee Vining Sub 570 Maint Station Equip	508	498	9
570 - Maintenance of Misc. Transm	F200743	Inyo Sub 570 Maint Station Equipment	7,025	6,822	203
570 - Maintenance of Misc. Transm	F200755	Zack 570 Maint Station Equipment	1,841	1,621	220
570 - Maintenance of Misc. Transm	F200767	Mt. Tom 570 Maint Station Equipment	3,680	3,663	17
570 - Maintenance of Misc. Transm	F200770	Morgan 570 Maint Station Equipment	34,306	(5)	34,311
570 - Maintenance of Misc. Transm	F200862	Santa Ana 1 570 Maint Station Equip	26,267	19,636	6,630
570 - Maintenance of Misc. Transm	F200873	Santa Ana 3 570 Maint Station Equipmnt	10,085	8,598	1,487
570 - Maintenance of Misc. Transm	F200907	Kaweah 1 570 Maint Station Equipment	7,453	5,244	2,210
570 - Maintenance of Misc. Transm	F200917	Kaweah 2 570 Maint Station Equipment	7,556	4,548	3,008
570 - Maintenance of Misc. Transm	F200927	Kaweah 3 570 Maint Station Equipment	11,351	9,880	1,471
570 - Maintenance of Misc. Transm	F200942	Tule Ph & Canyon 570 Maint Station Equ	3,787	3,503	284
570 - Maintenance of Misc. Transm	F200953	Borel Pwrhouse 570 Maint Station Equip	4,750	4,750	-
570 - Maintenance of Misc. Transm	F200964	Kern River 1 570 Maint Station Equip	1,775	1,775	-
570 - Maintenance of Misc. Transm	F200975	Kern River 3 570 Maint Station Equipmnt	15,998	15,775	224
570 - Maintenance of Misc. Transm	F201008	Big Creek 3 570 Maint Station Equip	46,739	41,461	5,278
570 - Maintenance of Misc. Transm	F201022	Big Creek 4 570 Maint Station Equipmt	19,901	13,762	6,140
570 - Maintenance of Misc. Transm	F201036	Big Creek 2 570 Maint Station Equip	16,206	13,275	2,931
570 - Maintenance of Misc. Transm	F201050	Big Creek 2A 570 Maint Station Equip	85,505	7,889	77,616
570 - Maintenance of Misc. Transm	F201062	Big Creek 8 570 Maint Station Equip	4,924	2,306	2,618
570 - Maintenance of Misc. Transm	F201074	Mammoth Pl Ph 570 Maint Station Equip	43,434	14,897	28,536
570 - Maintenance of Misc. Transm	F201090	Big Creek 1 570 Maint Station Equip	7,875	7,875	-
570 - Maintenance of Misc. Transm	F201105	Eastwood Ph 570 Maint Station Equipment	686	624	63
570 - Maintenance of Misc. Transm	F201129	Portal Ph 570 Maint Station Equipment	4,110	3,993	117
570 - Maintenance of Misc. Transm	F201219	Four Corners 570 Maint Station Equipment	200,480	-	200,480
570 - Maintenance of Misc. Transm	F201329	MVM9-XFMR-SWYD 570 Maint Station Equip	12,579	5,745	6,835
570 - Maintenance of Misc. Transm	F501516	EQUIPMENT WASHING - TRANSMISSION	413,056	307,413	105,643
570 - Maintenance of Misc. Transm	F501526	EQUIPMENT WASHING - TRANSMISSION	238,399	119,299	119,101
570 - Maintenance of Misc. Transm	F501595	FACILITY SERVICE AGREEMENTS (FSA & RLA)	1,562	20	1,542
570 - Maintenance of Misc. Transm	F501596	FACILITY SERVICE AGREEMENTS (FSA & RLA)	1,764	1,360	404
570 - Maintenance of Misc. Transm	F502831	INSTRUMENT REPAIR/CALIBRATION - SC&M	555,949	392,111	163,838
570 - Maintenance of Misc. Transm	F520746	ADDED FACILITIES MTNCE SE-TRANS	(7,400)	2,145	(9,545)
570 - Maintenance of Misc. Transm	F520753	OTH EQUIP MTCE FAC1	15,961	7,628	8,333
570 - Maintenance of Misc. Transm	F520801	OTH EQUIP MTCE FAC2	1,542	2,431	(889)
570 - Maintenance of Misc. Transm	F520809	OTH EQUIP MTCE FAC4	3,564	5,647	(2,083)
570 - Maintenance of Misc. Transm	F520814	OTH EQUIP MTCE FAC5	7,313	6,790	523
570 - Maintenance of Misc. Transm	F520820	OTH EQUIP MTCE FAC6	5,851	5,376	474
570 - Maintenance of Misc. Transm	F525951	DC Systems Transmission	62,643	46,185	16,458
570 - Maintenance of Misc. Transm	F525957	Budget Only SC&M Breakdown/Reactiv/maint	25,990	25,843	147
570 - Maintenance of Misc. Transm	F526365	NW POWER CABLE - TRANS	1,212	1,145	67
570 - Maintenance of Misc. Transm	F526367	SE POWER CABLE - TRANS	11,045	6,122	4,922
570 - Maintenance of Misc. Transm	F526369	NW TRENCH COVERS - TRANS	1,027	881	146
570 - Maintenance of Misc. Transm	F526371	SE TRENCH COVERS - TRANS	88,735	12,846	75,889
570 - Maintenance of Misc. Transm	F526483	DC SYSTEMS ELDO FAC5	2,037	2,105	(68)
570 - Maintenance of Misc. Transm	F527495	OTHER EQUIP MAINT FAC 3	5,416	4,603	813
570 - Maintenance of Misc. Transm	F527549	DC SYSTEMS BD NW - TRAN	9,388	5,266	4,121
570 - Maintenance of Misc. Transm	F527550	DC SYSTEMS BD SE - TRAN	1,143	1,021	121
570 - Maintenance of Misc. Transm	F527553	OTHER EQUIP BD - NW - TRANS	108,898	58,830	50,069
570 - Maintenance of Misc. Transm	F527554	OTHER EQUIP BD - SE - TRANS	78,949	39,868	39,082
570 - Maintenance of Misc. Transm	F528433	GF-CNTR-Eldorado O&M-Part Bill 570	115,314	-	115,314
<b>570 - Maintenance of Miscellaneous Transmission Equipment</b>			<b>2,400,625</b>	<b>1,307,755</b>	<b>1,092,871</b>

**2012 Final Cost Centers by Account/Work Activity**

Account/Work Activity	Final Cost Center	Cost Center Description	Total Recorded O&M Expenses		
			Total	Labor	Non-Labor
<b>570 - Substation Work Order Rel:</b>	<b>F523352</b>	<b>WORK ORDER RELATED EXPENSE</b>	<b>4,422,893</b>	<b>759,766</b>	<b>3,663,126</b>
570 - Sylmar/Palo Verde	F500089	SUBSTATION STRUCTURES/EQUIPMENT	169,544	-	169,544
570 - Sylmar/Palo Verde	F526253	REPAIR CONDUCTORS/DWP 800DC	25,168	-	25,168
570 - Sylmar/Palo Verde	F526254	REPAIR TRNSFRMR/SYLMAR	178,599	-	178,599
570 - Sylmar/Palo Verde	F526256	CLEAN INSULATORS/SYLMAR	27,692	-	27,692
570 - Sylmar/Palo Verde	F526258	MISC EQUIP/SYLMAR REPAIR	84,386	-	84,386
570 - Sylmar/Palo Verde	F526259	REPAIR BATTERIES/SYLMAR	(261,075)	-	(261,075)
570 - Sylmar/Palo Verde	F526260	CIRCUIT BRKRS/SYLMAR REPAIR	7,977	-	7,977
570 - Sylmar/Palo Verde	F526261	REPAIR DC VALVES-SYLMAR	310,843	1	310,843
570 - Sylmar/Palo Verde	F526263	REPAIR SHNT REACT-SYLMAR	244,887	-	244,887
<b>570 - Sylmar/Palo Verde</b>			<b>788,022</b>	<b>1</b>	<b>788,021</b>

### 2012 Final Cost Centers by Account/Work Activity

Account/Work Activity	Final Cost Center	Cost Center Description	Total Recorded O&M Expenses		
			Total	Labor	Non-Labor
571 - Poles and Structures	F501616	EL DORADO MEAD 220 KV T/L FAC7	2,307	2,538	(231)
571 - Poles and Structures	F501617	EL DORADO MOHAVE 500 KV T/L FAC8	1,311	5,021	(3,710)
571 - Poles and Structures	F501618	SJOA - REPAIR TOWERS MAINTENANCE	115,457	49,937	65,520
571 - Poles and Structures	F501621	METE - REPAIR TOWERS MAINTENANCE	102,871	37,435	65,436
571 - Poles and Structures	F501624	METW - REPAIR TOWERS MAINTENANCE	10,273	1,321	8,952
571 - Poles and Structures	F501627	EAST - REPAIR TOWERS MAINTENANCE	81,968	50,473	31,495
571 - Poles and Structures	F501630	ORAN - REPAIR TOWERS MAINTENANCE	154,015	62,315	91,700
571 - Poles and Structures	F501633	SJAC - REPAIR TOWERS MAINTENANCE	2,473	1,408	1,065
571 - Poles and Structures	F501636	NCST - REPAIR TOWERS MAINTENANCE	165,954	109,401	56,553
571 - Poles and Structures	F501898	SJOA - BREAKDOWN OVHD TRANSMISSION MTC	4,131	3,336	796
571 - Poles and Structures	F501900	METE - BREAKDOWN OVHD TRANSMISSION MTC	21,694	4,311	17,382
571 - Poles and Structures	F501902	METW - BREAKDOWN OVHD TRANSMISSION MTC	4,237	3,281	955
571 - Poles and Structures	F501904	EAST - BREAKDOWN OVHD TRANSMISSION MTC	674	467	207
571 - Poles and Structures	F501906	ORAN - BREAKDOWN OVHD TRANSMISSION MTC	1,372	1,226	146
571 - Poles and Structures	F501910	NCST - BREAKDOWN OVHD TRANSMISSION MTC	22,517	12,622	9,895
571 - Poles and Structures	F501912	HIGH - BREAKDOWN OVHD TRANSMISSION MTC	10,822	9,294	1,528
571 - Poles and Structures	F520707	JPA CREDITS TRANSMISSIONS	(989)	-	(989)
571 - Poles and Structures	F526301	EAST-PAINT TOWERS MAINTENANCE	18,703	14,729	3,974
571 - Poles and Structures	F526302	EAST-REPAIR POLES BREAKDOWN	93,754	14,804	78,950
571 - Poles and Structures	F526303	EAST-REPAIR POLES MAINTENANCE	223,254	148,460	74,794
571 - Poles and Structures	F526307	HIGH-PAINT TOWERS MAINTENANCE	16,187	13,874	2,312
571 - Poles and Structures	F526308	HIGH-REPAIR POLES BREAKDOWN	14,537	11,865	2,672
571 - Poles and Structures	F526309	HIGH-REPAIR POLES MAINTENANCE	348,540	303,439	45,101
571 - Poles and Structures	F526313	METE - PAINT TOWERS MAINTENANCE	2,928	2,266	662
571 - Poles and Structures	F526314	METE-REPAIR POLES BREAKDOWN	39,160	29,615	9,545
571 - Poles and Structures	F526315	METE-REPAIR POLES MAINTENANCE	97,209	145,491	(48,282)
571 - Poles and Structures	F526319	METW-PAINT TOWERS MAINTENANCE	2,468	1,185	1,283
571 - Poles and Structures	F526320	METW-REPAIR POLES BREAKDOWN	134,730	83,483	51,247
571 - Poles and Structures	F526321	METW-REPAIR POLES MAINTENANCE	243,278	177,492	65,786
571 - Poles and Structures	F526325	NCST-PAINT TOWERS MAINTENANCE	(86,369)	16,173	(102,543)
571 - Poles and Structures	F526326	NCST-REPAIR POLES BREAKDOWN	13,648	11,078	2,570
571 - Poles and Structures	F526327	NCST-REPAIR POLES MAINTENANCE	263,273	179,305	83,968
571 - Poles and Structures	F526331	ORAN-PAINT TOWERS MAINTENANCE	7,387	5,694	1,693
571 - Poles and Structures	F526332	ORAN-REPAIR POLES BREAKDOWN	35,764	19,849	15,915
571 - Poles and Structures	F526333	ORAN-REPAIR POLES MAINTENANCE	175,444	112,682	62,762
571 - Poles and Structures	F526337	SJOA-PAINT TOWERS MAINTENANCE	38,578	29,536	9,042
571 - Poles and Structures	F526338	SJOA-REPAIR POLES BREAKDOWN	20,600	14,621	5,979
571 - Poles and Structures	F526339	SJOA-REPAIR POLES MAINTENANCE	127,332	79,856	47,475
571 - Poles and Structures	F526343	SJAC - PAINT TOWERS MAINTENANCE	739	557	182
571 - Poles and Structures	F526345	SJAC - REPAIR POLES MAINTENANCE	48,016	38,006	10,010
571 - Poles and Structures	F526360	NCST - REPAIR INTERFERENCE	1,456	1,111	345
571 - Poles and Structures	F528439	TLRR POLE REPAIR MAINTENANCE	3,288	2,880	408
<b>571 - Poles and Structures</b>			<b>2,584,989</b>	<b>1,812,441</b>	<b>772,548</b>



**2012 Final Cost Centers by Account/Work Activity**

Account/Work Activity	Final Cost Center	Cost Center Description	Total Recorded O&M Expenses		
			Total	Labor	Non-Labor
571 - Insulators and Conductors	F501674	SJOA - INSULATOR WASHING - T/L	322,331	122,431	199,899
571 - Insulators and Conductors	F501677	METE - INSULATOR WASHING - T/L	686,175	231,238	454,937
571 - Insulators and Conductors	F501680	METW - INSULATOR WASHING - T/L	790,584	333,525	457,059
571 - Insulators and Conductors	F501683	EAST - INSULATOR WASHING - T/L	1,159,679	367,494	792,185
571 - Insulators and Conductors	F501686	ORAN - INSULATOR WASHING - T/L	1,044,773	466,176	578,598
571 - Insulators and Conductors	F501689	SJAC - INSULATOR WASHING - T/L	74,272	52,631	21,641
571 - Insulators and Conductors	F501692	NCST - INSULATOR WASHING - T/L	768,802	212,697	556,105
571 - Insulators and Conductors	F501695	HIGH - INSULATOR WASHING - T/L	423,408	95,916	327,493
571 - Insulators and Conductors	F526304	EAST-REPAIR CONDUCTOR BREAKDOWN	82,163	65,445	16,719
571 - Insulators and Conductors	F526305	EAST-REPAIR CONDUCTOR MAINTENANCE	100,511	77,865	22,646
571 - Insulators and Conductors	F526310	HIGH-REPAIR CONDUCTOR BREAKDOWN	180,014	137,564	42,450
571 - Insulators and Conductors	F526311	HIGH-REPAIR CONDUCTOR MAINTENANCE	177,497	129,982	47,516
571 - Insulators and Conductors	F526316	METE-REPAIR CONDUCTOR BREAKDOWN	62,526	46,941	15,585
571 - Insulators and Conductors	F526317	METE-REPAIR CONDUCTOR MAINTENANCE	147,721	110,837	36,884
571 - Insulators and Conductors	F526322	METW-REPAIR CONDUCTOR BREAKDOWN	84,888	63,683	21,204
571 - Insulators and Conductors	F526323	METW-REPAIR CONDUCTOR MAINTENANCE	28,799	74,123	(45,324)
571 - Insulators and Conductors	F526328	NCST-REPAIR CONDUCTOR BREAKDOWN	132,273	95,918	36,355
571 - Insulators and Conductors	F526329	NCST-REPAIR CONDUCTOR MAINTENANCE	286,273	218,642	67,630
571 - Insulators and Conductors	F526334	ORAN-REPAIR CONDUCTOR BREAKDOWN	58,396	45,600	12,796
571 - Insulators and Conductors	F526335	ORAN-REPAIR CONDUCTOR MAINTENANCE	334,214	178,349	155,865
571 - Insulators and Conductors	F526340	SJOA-REPAIR CONDUCTOR BREAKDOWN	50,719	40,692	10,027
571 - Insulators and Conductors	F526341	SJOA-REPAIR CONDUCTOR MAINTENANCE	163,467	117,888	45,578
571 - Insulators and Conductors	F526346	SJAC - REPAIR CONDUCTOR BREAKDOWN	22,218	17,903	4,315
571 - Insulators and Conductors	F526347	SJAC - REPAIR CONDUCTOR MAINTENANCE	79,169	64,965	14,204
571 - Insulators and Conductors	F528440	TLRR CONDUCTOR/INSULATOR REPAIRS	181,650	154,208	27,443
<b>571 - Insulators and Conductors</b>			<b>7,442,522</b>	<b>3,522,714</b>	<b>3,919,808</b>

2012 Final Cost Centers by Account/Work Activity

Account/Work Activity	Final Cost Center	Cost Center Description	Total Recorded O&M Expenses		
			Total	Labor	Non-Labor
571 - Transmission Line Rights of V	F501642	SJOA - TRANS TRIM / REMOVAL TREES	4,992	14,562	(9,570)
571 - Transmission Line Rights of V	F501643	METE - TRANS TRIM / REMOVAL TREES	5,059	293	4,766
571 - Transmission Line Rights of V	F501644	METW - TRANS TRIM / REMOVAL TREES	3,519	93	3,426
571 - Transmission Line Rights of V	F501645	EAST - TRANS TRIM / REMOVAL TREES	15,282	12,048	3,234
571 - Transmission Line Rights of V	F501646	ORAN - TRANS TRIM / REMOVAL TREES	8,891	3,955	4,936
571 - Transmission Line Rights of V	F501647	SJAC - TRANS TRIM / REMOVAL TREES	5,662	4,427	1,235
571 - Transmission Line Rights of V	F501648	NCST - TRANS TRIM / REMOVAL TREES	24,202	13,934	10,268
571 - Transmission Line Rights of V	F501649	HIGH - TRANS TRIM / REMOVAL TREES	6,247	5,138	1,109
571 - Transmission Line Rights of V	F501650	SJOA - WEED ABATEMENT/CORRIDOR BRUSHING	238,113	34,190	203,924
571 - Transmission Line Rights of V	F501653	METE - WEED ABATEMENT/CORRIDOR BRUSHING	348,592	32,220	316,372
571 - Transmission Line Rights of V	F501656	METW - WEED ABATEMENT/CORRIDOR BRUSHING	663,029	44,216	618,813
571 - Transmission Line Rights of V	F501659	EAST - WEED ABATEMENT/CORRIDOR BRUSHING	1,098,662	84,056	1,014,606
571 - Transmission Line Rights of V	F501662	ORAN - WEED ABATEMENT/CORRIDOR BRUSHING	398,207	36,008	362,199
571 - Transmission Line Rights of V	F501665	SJAC - WEED ABATEMENT/CORRIDOR BRUSHING	163,066	20,447	142,620
571 - Transmission Line Rights of V	F501668	NCST - WEED ABATEMENT/CORRIDOR BRUSHING	263,673	75,816	187,857
571 - Transmission Line Rights of V	F501671	HIGH - WEED ABATEMENT/CORRIDOR BRUSHING	109,309	16,376	92,933
571 - Transmission Line Rights of V	F502474	VEGETATION MGMT TRANS	4,344,790	66,111	4,278,679
571 - Transmission Line Rights of V	F526348	SJOA-ROAD CONSTRUCTION/MAINTENANCE	610,529	44,861	565,668
571 - Transmission Line Rights of V	F526349	METE - ROAD CONSTRUCTION/MAINTENANCE	236,683	16,662	220,022
571 - Transmission Line Rights of V	F526350	METW- ROAD CONSTRUCTION/MAINTENANCE	103,986	12,653	91,333
571 - Transmission Line Rights of V	F526351	EAST - ROAD CONSTRUCTION/MAINTENANCE	1,350,838	169,302	1,181,536
571 - Transmission Line Rights of V	F526352	NCST - ROAD CONSTRUCTION/MAINTENANCE	1,681,263	347,546	1,333,717
571 - Transmission Line Rights of V	F526353	HIGH - ROAD CONSTRUCTION/MAINTENANCE	473,145	69,126	404,019
571 - Transmission Line Rights of V	F526354	ORAN - ROAD CONSTRUCTION/MAINTENANCE	217,179	23,420	193,759
571 - Transmission Line Rights of V	F526355	SJAC-ROAD CONSTRUCTION/MAINTENANCE	59,300	25,079	34,221
571 - Transmission Line Rights of V	F527506	TRANS ROW CONSTRUCTION FAC 7	2,265	3,037	(772)
571 - Transmission Line Rights of V	F527507	TRANS ROW CONSTRUCTION FAC 8	32,357	31,494	862
<b>571 - Transmission Line Rights of Way</b>			<b>12,468,841</b>	<b>1,207,069</b>	<b>11,261,772</b>
571 - Transmission Work Order Re	F501731	SJOA - WORK ORDER RELATED EXPENSE (OH)	160,725	71,753	88,971
571 - Transmission Work Order Re	F501736	METE - WORK ORDER RELATED EXPENSE (OH)	1,010,238	301,625	708,613
571 - Transmission Work Order Re	F501741	METW - WORK ORDER RELATED EXPENSE (OH)	1,056,005	111,515	944,490
571 - Transmission Work Order Re	F501746	EAST - WORK ORDER RELATED EXPENSE (OH)	2,063,315	266,511	1,796,804
571 - Transmission Work Order Re	F501751	ORAN - WORK ORDER RELATED EXPENSE (OH)	819,894	91,842	728,052
571 - Transmission Work Order Re	F501756	SJAC - WORK ORDER RELATED EXPENSE (OH)	76,873	(1,097)	77,970
571 - Transmission Work Order Re	F501761	NCST - WORK ORDER RELATED EXPENSE (OH)	798,051	187,092	610,958
571 - Transmission Work Order Re	F501766	HIGH - WORK ORDER RELATED EXPENSE (OH)	511,502	42,186	469,316
<b>571 - Transmission Work Order Related Expense</b>			<b>6,496,602</b>	<b>1,071,427</b>	<b>5,425,175</b>
571 - Sylmar/Palo Verde	F526251	REPAIR TOWERS/DWP-E 800DC	388,139	-	388,139
571 - Sylmar/Palo Verde	F526252	CLEAN LINE INSULATORS DWP-800DC	32,637	-	32,637
571 - Sylmar/Palo Verde	F526255	CLEAR R/W	89,468	-	89,468
571 - Sylmar/Palo Verde	F526257	ROADS/TRAILS R/W	(36,025)	-	(36,025)
<b>571 - Sylmar/Palo Verde</b>			<b>474,218</b>	<b>-</b>	<b>474,218</b>

**2012 Final Cost Centers by Account/Work Activity**

Account/Work Activity	Final Cost Center	Cost Center Description	Total Recorded O&M Expenses		
			Total	Labor	Non-Labor
572 - Maintenance of Underground	F501619	SJOA - REPAIR UG MAINTENANCE	1,262	1,102	160
572 - Maintenance of Underground	F501622	METE - REPAIR UG MAINTENANCE	16,557	5,117	11,440
572 - Maintenance of Underground	F501625	METW - REPAIR UG MAINTENANCE	185,182	37,600	147,582
572 - Maintenance of Underground	F501628	EAST - REPAIR UG MAINTENANCE	809	673	136
572 - Maintenance of Underground	F501631	ORAN - REPAIR UG MAINTENANCE	9,291	7,444	1,848
572 - Maintenance of Underground	F501637	NCST - REPAIR UG MAINTENANCE	4,074	2,386	1,688
572 - Maintenance of Underground	F501640	HIGH - REPAIR UG MAINTENANCE	4,589	1,908	2,681
572 - Maintenance of Underground	F501737	METE - WORK ORDER RELATED EXPENSE (UG)	4,169	404	3,764
572 - Maintenance of Underground	F501742	METW - WORK ORDER RELATED EXPENSE (UG)	3,730	3,132	599
572 - Maintenance of Underground	F501747	EAST - WORK ORDER RELATED EXPENSE (UG)	2,112	781	1,331
572 - Maintenance of Underground	F501752	ORAN - WORK ORDER RELATED EXPENSE (UG)	48,266	19,228	29,038
572 - Maintenance of Underground	F501762	NCST - WORK ORDER RELATED EXPENSE (UG)	5,366	2,769	2,597
572 - Maintenance of Underground	F501901	METE -BREAKDOWN UNDGRND TRANSMISSION M	1,834	776	1,058
572 - Maintenance of Underground	F501903	METW -BREAKDOWN UNDGRND TRANSMISSION M	2,503	2,335	168
572 - Maintenance of Underground	F501907	ORAN -BREAKDOWN UNDGRND TRANSMISSION M	22,777	18,261	4,515
572 - Maintenance of Underground	F501911	NCST -BREAKDOWN UNDGRND TRANSMISSION M	26,662	4,729	21,933
572 - Maintenance of Underground	F501913	HIGH -BREAKDOWN UNDGRND TRANSMISSION M	2,985	2,053	933
<b>572 - Maintenance of Underground Transmission Lines</b>			<b>342,168</b>	<b>110,698</b>	<b>231,470</b>
<b>572 - Sylmar/Palo Verde</b>	<b>F526240</b>	<b>RAPAIR U/G CABLE</b>	<b>17,494</b>	<b>-</b>	<b>17,494</b>

**2012 Final Cost Centers by Account/Work Activity**

Account/Work Activity	Final Cost Center	Cost Center Description	Total Recorded O&M Expenses		
			Total	Labor	Non-Labor
573-Provision for Property Damage	F526064	STORM WO RELATED EXPENSE - TRANSMISSION	14,876	-	14,876
573-Provision for Property Damage	F526066	STORM REPAIR >200 FT. TRANS SUBS	697	430	267
573-Provision for Property Damage	F526067	STORM FLOOD DAMAGE TRANS. SUBS	570	-	570
573-Provision for Property Damage	F526068	STORM WO RELATED EXPENSE - TRANSMISSION	9,489	781	8,708
573-Provision for Property Damage	F526069	STORM REPAIR <200 FT. TRANS SUBS	2,167	1,374	793
573-Provision for Property Damage	F526072	TRSJOA - STORM WO RELATED EXPENSE - TRNS	15,926	1,881	14,045
573-Provision for Property Damage	F526073	TRSJOA -STORM REPAIR <200 FT. TRANS SUBS	(4,396)	(197)	(4,198)
573-Provision for Property Damage	F526074	TRSJOA -STORM REPAIR >200 FT. TRANS SUBS	69,589	51,031	18,558
573-Provision for Property Damage	F526075	TRSJOA - STORM FLOOD DAMAGE TRANS. SUBS	775	510	266
573-Provision for Property Damage	F526076	TRMETE - STORM WO RELATED EXP - TRANSM	466,724	30,118	436,606
573-Provision for Property Damage	F526078	TRMETE - STORM REPAIR >200 FT TRANS SUBS	71,264	17,445	53,819
573-Provision for Property Damage	F526080	TRMETW - STORM WO RELATED EXP - TRANSM	44,319	14,455	29,865
573-Provision for Property Damage	F526081	TRMETW -STORM REPAIR <200 FT. TRANS SUBS	997	867	131
573-Provision for Property Damage	F526082	TRMETW -STORM REPAIR >200 FT. TRANS SUBS	63,237	49,228	14,008
573-Provision for Property Damage	F526084	TREAST - STORM WO RELATED EXP - TRANSM	150,539	16,110	134,428
573-Provision for Property Damage	F526085	TREAST -STORM REPAIR <200 FT. TRANS SUBS	(47,641)	(46,209)	(1,432)
573-Provision for Property Damage	F526086	TREAST -STORM REPAIR >200 FT. TRANS SUBS	181,557	13,630	167,927
573-Provision for Property Damage	F526088	TROJAN - STORM WO RELATED EXP - TRANSM	619,780	32,451	587,329
573-Provision for Property Damage	F526089	TROJAN - STORM REPAIR<200 FT. TRANS SUBS	42,502	5,930	36,572
573-Provision for Property Damage	F526090	TROJAN -STORM REPAIR>200 FT. TRANS SUBS	61,238	9,879	51,359
573-Provision for Property Damage	F526091	TROJAN - STORM FLOOD DAMAGE TRANS. SUBS	210,864	30,130	180,734
573-Provision for Property Damage	F526092	TRSJAC - STORM WO RELATED EXP - TRANSM	104,618	25,654	78,964
573-Provision for Property Damage	F526095	TRSJAC - STORM FLOOD DAMAGE TRANS. SUBS	1,896	1,216	679
573-Provision for Property Damage	F526096	TRNCST - STORM WO RELATED EXP - TRANSM	39,890	9,076	30,814
573-Provision for Property Damage	F526097	TRNCST - STORM REPAIR <200 FT TRANS SUBS	2,614	1,702	912
573-Provision for Property Damage	F526098	TRNCST - STORM REPAIR >200 FT TRANS SUBS	12,599	237	12,362
573-Provision for Property Damage	F526099	TRNCST - STORM FLOOD DAMAGE TRANS. SUBS	503,129	37,421	465,708
573-Provision for Property Damage	F526100	TRHIGH - STORM WO RELATED EXP - TRANSM	56,854	24,724	32,130
573-Provision for Property Damage	F526101	TRHIGH - STORM REPAIR <200 FT TRANS SUBS	31,846	16,033	15,814
573-Provision for Property Damage	F526102	TRHIGH - STORM REPAIR >200 FT TRANS SUBS	5,674	2,916	2,758
573-Provision for Property Damage	F526103	TRHIGH - STORM FLOOD DAMAGE TRANS SUBS	6,638	80	6,558
573-Provision for Property Damage	F526121	TOXIC WASTE TRANS. SUBS	68,835	25,022	43,813
573-Provision for Property Damage	F526122	TOXIC WASTE TRANS. SUBS	181,694	80,835	100,859
573-Provision for Property Damage	F526123	TRSJOA - TOXIC WASTE TRANS SUBS	1,393	1,171	222
573-Provision for Property Damage	F526125	TRMETW - TOXIC WASTE TRANS. SUBS	11,997	6,027	5,970
573-Provision for Property Damage	F526126	TREAST - TOXIC WASTE TRANS. SUBS	4,245	279	3,966
573-Provision for Property Damage	F526127	TROJAN - TOXIC WASTE TRANS. SUBS	7,244	816	6,428
573-Provision for Property Damage	F526129	TRNCST - TOXIC WASTE TRANS. SUBS	132,612	9,979	122,633
<b>573 - Provision for Property Damage Expense to Trans. Fac.</b>			<b>3,148,853</b>	<b>473,033</b>	<b>2,675,820</b>

### 2012 Final Cost Centers by Account/Work Activity

Account/Work Activity	Final Cost Center	Cost Center Description	Total Recorded O&M Expenses		
			Total	Labor	Non-Labor
582 - Operation & Relay Protection	F200891	East Region Com 582 Station Expense	11,754	11,754	-
582 - Operation & Relay Protection	F201037	Big Creek 2 582 Station Expense	1,195	1,195	-
582 - Operation & Relay Protection	F201091	Big Creek 1 582 Station Expense	2,803	2,803	-
582 - Operation & Relay Protection	F201106	Eastwood Ph 582 Station Expense	1,870	1,870	-
582 - Operation & Relay Protection	F500395	SUB UTIL SVCS-MISC ST EXP	546,287	56	546,231
582 - Operation & Relay Protection	F500481	SUB OPRN TOOL EXP	2,260	1,873	387
582 - Operation & Relay Protection	F500486	SUB OPRN-OPERATING EQUIP DIST	3,711	3,495	216
582 - Operation & Relay Protection	F500487	SUB OPRN MISC STATN EXP	3,965	(10)	3,976
582 - Operation & Relay Protection	F500489	SUB OPRN-OPERATING EQUIP DIST	1,308,670	933,634	375,036
582 - Operation & Relay Protection	F500490	SUB OPRN-OPERATING EQUIP DIST	5,096	4,781	315
582 - Operation & Relay Protection	F500494	SUB OPRN-OPERATING EQUIP DIST	(12,660)	10,846	(23,506)
582 - Operation & Relay Protection	F500498	SUB OPRN-OPERATING EQUIP DIST	2,344	(155)	2,499
582 - Operation & Relay Protection	F500548	SUB OPRN-OPERATING EQUIP DIST	10,335	(365)	10,701
582 - Operation & Relay Protection	F500550	SUB OPRN-OPERATING EQUIP	2,443,429	1,729,908	713,520
582 - Operation & Relay Protection	F500554	SUB OPRN TOOL EXP	2,422	-	2,422
582 - Operation & Relay Protection	F500565	SUB OPRN-OPERATING EQUIP DIST	5,179	(3,760)	8,939
582 - Operation & Relay Protection	F500568	SUB OPRN-OPERATING EQUIP DIST	324,440	236,017	88,422
582 - Operation & Relay Protection	F500573	SUB OPRN-OPERATING EQUIP DIST	1,614,463	1,147,411	467,052
582 - Operation & Relay Protection	F520562	SUB MTCE MISC STATN EXP	680,660	475,374	205,286
582 - Operation & Relay Protection	F523262	SAFETY ENVIRON	2,285,379	1,572,522	712,857
582 - Operation & Relay Protection	F523367	EL DORADO SUB OP FAC5	17,280	(3,056)	20,337
582 - Operation & Relay Protection	F525773	RELAY INSPECTION-NW DISTRIBUTION	582,789	477,004	105,785
582 - Operation & Relay Protection	F525775	RELAY INSPECTION SE DISTRIBUTION	310,800	268,390	42,410
582 - Operation & Relay Protection	F525814	SUB OPRN-OPERATING EQUIP - DIST	2,664,195	1,895,506	768,688
582 - Operation & Relay Protection	F525817	SUB OPRN-OPERATING EQUIP - DIST	3,243,632	2,285,110	958,522
582 - Operation & Relay Protection	F526372	SUB MTCE MISC STATN EXP DISTR	393,973	231,668	162,305
582 - Operation & Relay Protection	F527036	EADSVS-Substation Equipment Dist	928	-	928
582 - Operation & Relay Protection	F527038	EAMESS-Substation Equipment Dist	4,967	4,618	349
582 - Operation & Relay Protection	F527042	EAVISS-Substation Equipment Dist	1,446,500	1,008,128	438,372
582 - Operation & Relay Protection	F527046	NOLUGS-Substation Equipment Dist	973,917	692,105	281,812
582 - Operation & Relay Protection	F527052	NOVINS-Substation Equipment Dist	2,147	-	2,147
582 - Operation & Relay Protection	F527054	SOORAS-Substation Equipment Dist	6,858	-	6,858
582 - Operation & Relay Protection	F527060	WELIGS-Substation Equipment Dist	360,220	260,679	99,540
582 - Operation & Relay Protection	F527113	NOELDS-Substation Expense Dist	701	488	213
582 - Operation & Relay Protection	F527125	SOVALS-Substation Expense Dist	2,595	9	2,586
582 - Operation & Relay Protection	F527127	WEELNS-Substation Expense Dist	7,922	110	7,812
582 - Operation & Relay Protection	F527129	WELIGS-Substation Expense Dist	9,893	139	9,754
582 - Operation & Relay Protection	F527539	RELAY BREAKDOWN NW - DIST	108,242	81,104	27,138
582 - Operation & Relay Protection	F527540	RELAY BREAKDOWN SE - DIST	102,372	61,418	40,954
582 - Operation & Relay Protection	F527563	RELAY MAINT - DISTRIBUTION	342,741	202,969	139,772
582 - Operation & Relay Protection	F527564	RELAY MAINT - DISTRIBUTION	150,121	99,111	51,010
<b>582 - Operation and Relay Protection of Distribution Substations</b>			<b>19,976,392</b>	<b>13,694,748</b>	<b>6,281,643</b>

### 2012 Final Cost Centers by Account/Work Activity

Account/Work Activity	Final Cost Center	Cost Center Description	Total Recorded O&M Expenses		
			Total	Labor	Non-Labor
582 - Testing & Inspecting Distrib S	F500561	SUB OPRN-EQUIPMT TEST	1,758,528	1,250,561	507,967
582 - Testing & Inspecting Distrib S	F501553	SUBS EQUIPMENT INSPECTIONS- DISTRIBUTION	298,009	223,664	74,345
582 - Testing & Inspecting Distrib S	F501555	SUBS EQUIPMENT INSPECTIONS- DISTRIBUTION	545,317	406,789	138,528
582 - Testing & Inspecting Distrib S	F520713	SUB OPERATION EQUIP AND TEST	2,293,048	1,634,643	658,405
582 - Testing & Inspecting Distrib S	F520714	SUB OPERATION EQUIP AND TEST	1,151,049	828,984	322,065
582 - Testing & Inspecting Distrib S	F520715	SUB OPERATION EQUIP AND TEST	1,664,258	1,182,217	482,041
582 - Testing & Inspecting Distrib S	F523025	SUB OPS EQUIPMENT TEST	2,183	619	1,564
582 - Testing & Inspecting Distrib S	F526759	EAVISS SUB OPRN-EQUIPMT TEST	60,719	36,819	23,900
582 - Testing & Inspecting Distrib S	F526760	EAMESS SUB OPRN-EQUIPMT TEST	1,824,090	1,295,328	528,762
582 - Testing & Inspecting Distrib S	F526761	NOLUGS SUB OPRN-EQUIPMT TEST	242,293	173,642	68,652
582 - Testing & Inspecting Distrib S	F527815	OTH EQUIP INSP NW - DIST	7,898	6,315	1,584
582 - Testing & Inspecting Distrib S	F527816	OTH EQUIP INSP SE - DIST	31,955	28,331	3,624
582 - Testing & Inspecting Distrib S	F527820	PWR CABLE INSP NW - DIST	3,286	2,816	471
582 - Testing & Inspecting Distrib S	F527842	PWR CABLE INSP SE - DIST	8,332	7,579	753
582 - Testing & Inspecting Distrib S	F527843	DC SYSTEMS INSP NW - DIST	74,340	63,075	11,265
582 - Testing & Inspecting Distrib S	F527844	DC SYSTEMS INSP SE - DIST	45,729	39,897	5,833
<b>582 - Testing and Inspecting Distribution Substation Equipment</b>			<b>10,011,035</b>	<b>7,181,278</b>	<b>2,829,757</b>
590 - Maintenance Supervision anc	F520566	SUB MTCE, SUPERVISION	994,487	800,003	194,483
590 - Maintenance Supervision anc	F525245	Sub Mtce, Supervision	1,272,530	1,011,478	261,053
<b>590 - Maintenance Supervision and Engineering</b>			<b>2,267,017</b>	<b>1,811,481</b>	<b>455,536</b>
591 - Maintenance of Structures	F200892	East Region Com 591 Maint Structure	866	866	-
591 - Maintenance of Structures	F516533	Direct Entries - Conversion 591	27,000	-	27,000
591 - Maintenance of Structures	F523384	FAC MAINT OF STRUCTURES/EQUIPMENT	43,091	17,474	25,616
591 - Maintenance of Structures	F527570	SPCC NW DIST	24,630	513	24,117
591 - Maintenance of Structures	F527572	SPCC SE DIST	15,049	172	14,877
<b>591 - Maintenance of Structures</b>			<b>110,636</b>	<b>19,025</b>	<b>91,611</b>
592 - Maintenance of Distribution T	F501511	TRANSFORMERS MAINT - DISTRIBUTION	315,793	222,136	93,657
592 - Maintenance of Distribution T	F501521	TRANSFORMERS MAINT - DISTRIBUTION	371,451	225,809	145,642
592 - Maintenance of Distribution T	F523370	TRANSFORMERS MAINT - TRANSMISSION	97,466	65,993	31,473
592 - Maintenance of Distribution T	F527559	TRANSFORMER BD - NW - DIST	4,945	4,026	919
592 - Maintenance of Distribution T	F527560	TRANSFORMER BD - SE - DIST	3,055	2,778	276
<b>592 - Maintenance of Distribution Transformers</b>			<b>792,710</b>	<b>520,742</b>	<b>271,967</b>

### 2012 Final Cost Centers by Account/Work Activity

Account/Work Activity	Final Cost Center	Cost Center Description	Total Recorded O&M Expenses		
			Total	Labor	Non-Labor
592 - Maintenance of Distribution C F501509		CB'S MAINT- DISTRIBUTION	282,471	231,885	50,586
592 - Maintenance of Distribution C F501519		CB'S MAINT- DISTRIBUTION	1,838,237	1,541,428	296,809
592 - Maintenance of Distribution C F527544		CIRCUIT BREAKER BD - SE-DIST	22,807	18,878	3,930
<b>592 - Maintenance of Distribution Circuit Breakers</b>			<b>2,143,515</b>	<b>1,792,190</b>	<b>351,325</b>
592 - Maint of Distribution Voltage ( F501513		OTH EQUIP MTC(REGS.DISC) Dist	237,350	198,932	38,418
592 - Maint of Distribution Voltage ( F501523		OTH EQUIP MTC(REGS.DISC) Dist	342,258	252,001	90,257
<b>592 - Maintenance of Distribution Voltage Control Equipment</b>			<b>579,609</b>	<b>450,933</b>	<b>128,675</b>
592 - Maintenance of Misc. Distribu F200893		East Region Com 592 Maint Station Equip	45,456	28,107	17,349
592 - Maintenance of Misc. Distribu F201024		Big Creek 4 592 Maint Station Equip	(1,833)	145	(1,978)
592 - Maintenance of Misc. Distribu F201038		Big Creek 2 592 Maint Station Equip	3,143	3,143	-
592 - Maintenance of Misc. Distribu F201092		Big Creek 1 592 Maint Station Equip	6,446	6,337	109
592 - Maintenance of Misc. Distribu F201107		Eastwood Ph 592 Maint Station Equipment	26,208	27,994	(1,785)
592 - Maintenance of Misc. Distribu F501515		EQUIPMENT WASHING - DISTRIBUTION	239,727	167,296	72,431
592 - Maintenance of Misc. Distribu F501525		EQUIPMENT WASHING - DISTRIBUTION	470,746	250,271	220,475
592 - Maintenance of Misc. Distribu F502650		WORK ORDER RELATED EXPENSE (DISTRB SUBS	1,286,973	254,953	1,032,020
592 - Maintenance of Misc. Distribu F525952		DC Systems Distribution	61,230	56,242	4,988
592 - Maintenance of Misc. Distribu F526364		NW POWER CABLE - DIST	2,958	2,458	501
592 - Maintenance of Misc. Distribu F526366		SE POWER CABLE - DIST	9,284	8,205	1,079
592 - Maintenance of Misc. Distribu F526368		NW TRENCH COVERS - DIST	108,847	21,262	87,585
592 - Maintenance of Misc. Distribu F526370		SE TRENCH COVERS - DIST	231,879	40,598	191,281
592 - Maintenance of Misc. Distribu F527547		DC SYSTEMS BD NW - DIST	12,360	11,172	1,188
592 - Maintenance of Misc. Distribu F527548		DC SYSTEMS BD SE - DIST	13,208	1,174	12,034
592 - Maintenance of Misc. Distribu F527551		OTHER EQUIP BD - NW - DIST	126,346	90,877	35,469
592 - Maintenance of Misc. Distribu F527552		OTHER EQUIP BD - SE - DIST	76,268	59,331	16,936
592 - Maintenance of Misc. Distribu F527555		POWER CABLE BD - NW - DIST	2,242	1,859	382
<b>592 - Maintenance of Miscellaneous Distribution Equipment</b>			<b>2,721,488</b>	<b>1,031,423</b>	<b>1,690,065</b>