

2020 Final Cost Centers by Account/Work Activity

TO2022 Draft Annual Update
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2020 Total Recorded O&M Expenses					
Account/Work Activity	Final Cost Center	Cost Center Description	Total	Labor	Non-Labor
560 - Operations Supervision and Engineering - Allocated	F500092	ETS Transmission Work Order Write Off	960,350	210,869	749,481
560 - Operations Supervision and Engineering - Allocated	F500094	OPERATING EXPENSE SUBS	1,533,086	431,587	1,101,499
560 - Operations Supervision and Engineering - Allocated	F500248	GENERAL OPERATING EXPENSE	84,591	4,886	79,705
560 - Operations Supervision and Engineering - Allocated	F500264	GENERAL OPERATING EXPENSE	652,941	475,023	177,918
560 - Operations Supervision and Engineering - Allocated	F500286	ENGINEERING/PLANNING	661,359	55,493	605,867
560 - Operations Supervision and Engineering - Allocated	F500305	ENGINEERING/PLANNING	126,891	58,252	68,639
560 - Operations Supervision and Engineering - Allocated	F500407	SUB OPRNS-SUPERVISION	21,695	19,259	2,436
560 - Operations Supervision and Engineering - Allocated	F500413	SUB OPRNS-SUPERVISION	100,915	89,044	11,871
560 - Operations Supervision and Engineering - Allocated	F500419	SUB OPRNS-SUPERVISION	686,760	588,429	98,331
560 - Operations Supervision and Engineering - Allocated	F520055	GENERAL OPERATING EXPENSE	33,995	-	33,995
560 - Operations Supervision and Engineering - Allocated	F520056	GENERAL OPERATING EXPENSE	1,252,605	161,695	1,090,910
560 - Operations Supervision and Engineering - Allocated	F520057	GENL OPRN EXP-AUTO ENGRG	187,526	102,704	84,822
560 - Operations Supervision and Engineering - Allocated	F520059	GENERAL OPERATING EXPENSE	131	1	130
560 - Operations Supervision and Engineering - Allocated	F520060	GENERAL OPERATING EXPENSE	539,487	104,137	435,350
560 - Operations Supervision and Engineering - Allocated	F520101	OPERATING EXP-TRANS SYS	145,114	116,446	28,668
560 - Operations Supervision and Engineering - Allocated	F520102	FIELD TECHNOLOGIES (TRANS)	47,800	47,354	446
560 - Operations Supervision and Engineering - Allocated	F520103	Geospatial Analysis/GEDM Mapping-Trans	1,113	1,113	-
560 - Operations Supervision and Engineering - Allocated	F520104	OPRN EXP-TRANS-AUTO ENGRG	8,279	7,475	803
560 - Operations Supervision and Engineering - Allocated	F520105	Power Systems Technologies	32	-	32
560 - Operations Supervision and Engineering - Allocated	F525687	General Operating Activities	6,040	196	5,844
560 - Operations Supervision and Engineering - Allocated	F525849	General Operating Activities	9,878	4,447	5,431
560 - Operations Supervision and Engineering - Allocated	F525850	OPERATING EXP-TRANS SYS	42,274	23,280	18,995
560 - Operations Supervision and Engineering - Allocated	F526567	EMPLOYEE RECOGNITION	17	17	(1)
560 - Operations Supervision and Engineering - Allocated	F527517	AT MANAGEMENT (TRANS)	753	642	111
560 - Operations Supervision and Engineering - Allocated	F528799	Prelim Scoping& ProjRefinement (Trans)	901,826	180,691	721,135
560 - Operations Supervision and Engineering - Allocated	F529826	RENEWABLE INTEGRATION (TRANS)	263,048	251,863	11,185
560 - Operations Supervision and Engineering - Allocated	F529899	General Operating Activities	452,509	12,679	439,830
560 - Operations Supervision and Engineering - Allocated Total			8,721,015	2,947,582	5,773,432
560 - Sylmar/Palo Verde	F526248	OPER SUPERVN-SYLMAR	251,031	-	251,031
561 Load Dispatch - Allocated	F500385	GCC - WECC DUES	53,144	-	53,144
561 Load Dispatch - Allocated	F500386	CLERICAL	1,020	-	1,020
561 Load Dispatch - Allocated	F500387	MGMT OF SYSTEM OPER DIV	225,224	216,785	8,440
561 Load Dispatch - Allocated	F500377	OPERATING ENGINEERING	4,324,756	3,836,968	487,788
561 Load Dispatch - Allocated	F500380	ENRGY CNTRL CENTR OPRNS	7,986,211	6,788,505	1,197,705
561 Load Dispatch - Allocated	F526264	LOAD DISPATCHING	639,226	-	639,226
561 Load Dispatch - Allocated Total			13,229,581	10,842,257	2,387,324
561.400 Scheduling, System Control and Dispatch Services	F502983	GF - CRA - Purchased Power	(278)	-	(278)
561.400 Scheduling, System Control and Dispatch Services	F516573	GMC-Scheduling-Sys Cntrl	20,997,667	-	20,997,667
561.400 Scheduling, System Control and Dispatch Services	F502983	GF - CRA - Purchased Power	1,098	-	1,098
561.400 Scheduling, System Control and Dispatch Services	F516573	GMC-Scheduling-Sys Cntrl	9,728,719	-	9,728,719
561.400 Scheduling, System Control and Dispatch Services Total			30,727,206	-	30,727,206
561.500 Reliability, Planning and Standards Development	F500002	MANAGEMENT/SUPERVISION	901,155	837,074	64,081
561.500 Reliability, Planning and Standards Development	F500008	TRANSMISSION SYSTEM PLANNING	2,933,833	2,671,290	262,543
561.500 Reliability, Planning and Standards Development	F521918	SAFETY ACTIVITIES	4,193	3,889	304
561.500 Reliability, Planning and Standards Development	F528137	TRANS STRATEGY & SPECIAL ASSESSMENTS	877,541	721,944	155,597
561.500 Reliability, Planning and Standards Development	F528793	Packaged Software	1,028	956	73
561.500 Reliability, Planning and Standards Development	F529421	Reg Ops Capital Expenditures-Cap Review	110,775	194	110,582
561.500 Reliability, Planning and Standards Development Total			4,828,526	4,235,347	593,179
562 - MOGS Station Expense	F528432	GF-CNTR-Eldorado O&M-Part Bill 562	-	-	-
562 - Station Expenses - Allocated	F200726	Fish Lake 562 Ops Station Exp	5,942	5,770	172
562 - Station Expenses - Allocated	F200729	Control Sub 562 Ops Station Exp	152,891	115,035	37,856
562 - Station Expenses - Allocated	F200732	Casa Diablo Sub 562 Ops Station Exp	32,118	27,454	4,664
562 - Station Expenses - Allocated	F200735	Lundy Sub 562 Ops Station Exp	7,127	7,127	-
562 - Station Expenses - Allocated	F200738	Lee Vining Sub 562 Ops Station Exp	11,997	11,997	-
562 - Station Expenses - Allocated	F200741	Inyo Sub 562 Ops Station Exp	12,914	12,914	-
562 - Station Expenses - Allocated	F200744	Sherwin Sub 562 Ops Station Exp	12,588	12,167	421
562 - Station Expenses - Allocated	F200747	Control Sub 562 Ops Station Exp	7,149	7,075	74
562 - Station Expenses - Allocated	F200750	Bridgeport Sub 562 Ops Station Exp	4,339	4,339	-
562 - Station Expenses - Allocated	F200753	Zack 562 Ops Station Exp	18,194	17,943	250
562 - Station Expenses - Allocated	F200756	June Lake Sub 562 Ops Station Exp	14,166	11,260	2,906
562 - Station Expenses - Allocated	F200759	Deep Springs Sub 562 Ops Station Exp	5,751	5,746	5
562 - Station Expenses - Allocated	F200762	White Mnt Radio 562 Ops Station Exp	8,166	-	-
562 - Station Expenses - Allocated	F200765	MtTorn 562 Ops Station Exp	12,138	12,138	-
562 - Station Expenses - Allocated	F200771	Skiland 562 Ops Station Exp	19,821	19,427	393
562 - Station Expenses - Allocated	F200774	Minaret Sub 562 Ops Station Exp	7,811	-	-
562 - Station Expenses - Allocated	F200952	Borel Pwrhouse 562 Ops Station Exp	1,952	1,952	-
562 - Station Expenses - Allocated	F200963	Kern River 1 562 Ops Station Exp	5,360	5,360	-
562 - Station Expenses - Allocated	F200974	Kern River 3 562 Ops Station Exp	334	334	-
562 - Station Expenses - Allocated	F201007	Big Creek 3 562 Ops Station Exp	42,325	41,882	444
562 - Station Expenses - Allocated	F201021	Big Creek 4 Sub 562 Ops Station Exp	35,035	34,592	444
562 - Station Expenses - Allocated	F201035	Big Creek 2 562 Ops Station Exp	5,261	5,113	148
562 - Station Expenses - Allocated	F201049	Big Creek 2A 562 Ops Station Exp	5,261	5,113	148
562 - Station Expenses - Allocated	F201061	Big Creek 8 Sub 562 Ops Station Exp	5,261	5,113	148
562 - Station Expenses - Allocated	F201073	MPPH 562 Ops Station Exp	2,630	2,558	73
562 - Station Expenses - Allocated	F201089	Big Creek 1 Sub 562 Ops Station Exp	9,336	9,211	125
562 - Station Expenses - Allocated	F201104	Eastwood PH 562 Ops Station Exp	30,341	29,911	430
562 - Station Expenses - Allocated	F201128	Portal PH 562 Ops Station Exp	6,121	6,040	81
562 - Station Expenses - Allocated	F500393	SUB OPRN MISC STATN EXP	1,329,945	216	1,329,729
562 - Station Expenses - Allocated	F500484	SUB OPRN-OPERATING EQUIP	875	-	875
562 - Station Expenses - Allocated	F500488	SUB OPRN-OPERATING EQUIP TRANS	935,898	807,700	128,198
562 - Station Expenses - Allocated	F500492	SUB OPRN-OPERATING EQUIP	1,530,698	1,320,768	209,930
562 - Station Expenses - Allocated	F500495	FSA BILLABLE EXPENSES	754	-	754
562 - Station Expenses - Allocated	F500499	SUB OPRN-OPERATING EQUIP	984,957	847,539	137,418
562 - Station Expenses - Allocated	F500549	SUB OPRN-OPERATING EQUIP	1,863,719	1,602,459	261,260
562 - Station Expenses - Allocated	F500553	SUB OPRN-OPERATING EQUIP	1,581,568	1,361,234	220,333
562 - Station Expenses - Allocated	F500558	SUB OPRN-OPERATING EQUIP	1,213,454	1,051,088	162,366
562 - Station Expenses - Allocated	F500559	SUB OPRN-OPERATING EQUIP	1,198,675	1,049,543	149,131
562 - Station Expenses - Allocated	F500562	SUB OPRN MISC STATN EXP	3,378,733	2,441,888	936,844
562 - Station Expenses - Allocated	F500564	SUB OPRN-OPERATING EQUIP	643,047	557,899	85,148
562 - Station Expenses - Allocated	F500572	SUB OPRN-OPERATING EQUIP TRANS	727,580	626,291	101,289
562 - Station Expenses - Allocated	F520824	EL DORADO SUB OP FACS	92,477	848,097	(755,620)
562 - Station Expenses - Allocated	F523026	SUB OPS OPERATING EQUIP TRANS	74,516	50,889	23,627
562 - Station Expenses - Allocated	F525815	SUB OPRN-OPERATING EQUIP - TRANS	944,595	818,332	126,263
562 - Station Expenses - Allocated	F525816	SUB OPRN-OPERATING EQUIP - TRANS	1,916,018	1,649,538	266,480
562 - Station Expenses - Allocated	F527037	EADSVS-Substation Equipment Trans	16,130	13,900	2,230
562 - Station Expenses - Allocated	F527039	EAMESS-Substation Equipment Trans	89,218	77,983	11,236
562 - Station Expenses - Allocated	F527043	EAVISS-Substation Equipment Trans	1,028,431	944,725	83,706
562 - Station Expenses - Allocated	F527045	NOELDS-Substation Equipment Trans	55,398	76,282	(20,884)
562 - Station Expenses - Allocated	F527047	NOLUGS-Substation Equipment Trans	8,482	7,518	964
562 - Station Expenses - Allocated	F527049	NOREGS-Substation Equipment Trans	161,561	140,530	21,031

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562 - Station Expenses - Allocated	F527051	NOVENS-Substation Equipment Trans	3,158	2,800	358
562 - Station Expenses - Allocated	F527053	NOVINS-Substation Equipment Trans	4,625	4,127	497
562 - Station Expenses - Allocated	F527055	SOORAS-Substation Equipment Trans	1,356	1,213	143
562 - Station Expenses - Allocated	F527059	WEELNS-Substation Equipment Trans	2,142	1,920	222
562 - Station Expenses - Allocated	F527061	WELIGS-Substation Equipment Trans	8,768	7,672	1,096
562 - Station Expenses - Allocated	F527114	NOELDS-Substation Expense Trans	2,565	5,662	(3,098)
562 - Station Expenses - Allocated	F527116	NOLUGS-Substation Expense Trans	1,204	1,093	111
562 - Station Expenses - Allocated	F527118	NORECS-Substation Expense Trans	226	237	(11)
562 - Station Expenses - Allocated	F527120	NOVENS-Substation Expense Trans	365	338	27
562 - Station Expenses - Allocated	F527122	NOVINS-Substation Expense Trans	39	38	1
562 - Station Expenses - Allocated	F527128	WEELNS-Substation Expense Trans	18,145	16,204	1,941
562 - Station Expenses - Allocated	F527569	SUBSCN MISC STATION EXPENSE - TRANS	1,020,057	882,200	137,857
562 - Station Expenses - Allocated	F501554	SUBS EQUIPMENT INSPECTIONS- TRANSMISSION	232,843	195,370	37,472
562 - Station Expenses - Allocated	F501556	SUBS EQUIPMENT INSPECTIONS- TRANSMISSION	233,536	213,091	20,445
562 - Station Expenses - Allocated	F520561	SUB MTCE MISC STATN EXP	527,528	135,445	392,083
562 - Station Expenses - Allocated	F520763	SUBS EQUIPMENT INSP- TRANS FAC1	473	728	(255)
562 - Station Expenses - Allocated	F520805	RELAY MNT-ELD 220kV RACK 100% NVE EQ	(0)	0	(0)
562 - Station Expenses - Allocated	F520812	SUBS EQUIPMENT INSP- TRANS FAC4	549	1,292	(743)
562 - Station Expenses - Allocated	F523366	SUB MTCE MISC STATN EXP	341,797	225,485	116,312
562 - Station Expenses - Allocated	F525774	RELAY INSPECTION NW TRANSMISSION	452,598	413,961	38,636
562 - Station Expenses - Allocated	F525776	RELAY INSPECTION SE TRANSMISSION	326,249	303,798	22,451
562 - Station Expenses - Allocated	F525777	RELAY MAINT - TRANS FAC1	44,881	35,334	9,547
562 - Station Expenses - Allocated	F525778	RELAY MAINT - TRANS FAC2	3,845	234	3,611
562 - Station Expenses - Allocated	F525780	RELAY MAINT - TRANS FAC4	6,244	-	6,244
562 - Station Expenses - Allocated	F525781	RELAY MAINT - TRANS FAC5	1,029	126	903
562 - Station Expenses - Allocated	F526465	SUB EQ INSP-MOH 500kV RACK CO-OWN EQ	70	-	70
562 - Station Expenses - Allocated	F527541	RELAY BREAKDOWN NW - TRANS	100,807	84,405	16,401
562 - Station Expenses - Allocated	F527542	RELAY BREAKDOWN SE - TRANS	141,900	124,592	17,308
562 - Station Expenses - Allocated	F527565	RELAY MAINT - NW - TRANSMISSION	111,232	92,441	18,791
562 - Station Expenses - Allocated	F527566	RELAY MAINT - SE - TRANSMISSION	123,203	96,204	26,999
562 - Station Expenses - Allocated	F527817	OTH EQUIP INSP NW - TRAN	167,066	118,609	48,457
562 - Station Expenses - Allocated	F527818	OTH EQUIP INSP SE - TRAN	51,398	43,135	8,263
562 - Station Expenses - Allocated	F527822	PWR CABLE INSP NW - TRAN	6,024	5,285	739
562 - Station Expenses - Allocated	F527823	PWR CABLE INSP SE - TRAN	18,252	12,742	5,509
562 - Station Expenses - Allocated	F527826	DC SYSTEMS INSP NW - TRAN	34,396	29,216	5,180
562 - Station Expenses - Allocated	F527827	DC SYSTEMS INSP SE - TRAN	47,340	39,611	7,729
562 - Station Expenses - Allocated	F528227	CLSD-SUB EQ INSP-ELD 500kV RACK 100% SCE	232	197	35
562 - Station Expenses - Allocated	F530167	GS&RP CB Fast Curve Settings - Trans	(33,607)	-	(33,607)
562 - Station Expenses - Allocated	F530214	GS&RP CB Fast Curve Settings - Trans BA	33,607	28,158	5,449
562 - Station Expenses - Allocated	F530862	COV-19 Monitoring and Operating Subs	7,550,120	6,619,289	930,831
562 - Station Expenses - Allocated	F530886	COV-19 7 Days On/Off Shift for Subs	498,343	498,343	-
562 - Station Expenses - Allocated	F530054	PLP Trans Assessments Balancing Account	59	-	59
562 - Station Expenses - Allocated Total			32,343,720	26,968,568	5,375,152
562 - Sylmar/Palo Verde	F500088	PALO VERDE SWITCHCRACK	54,055	-	54,055
562 - Sylmar/Palo Verde	F526242	MISC SUBSTN EXP-SYLMAR	47,583	-	47,583
562 - Sylmar/Palo Verde	F526243	TEST-INSP EQUIP/SYLMAR	8,103	-	8,103
562 - Sylmar/Palo Verde	F526245	OPERATING SUBSTN/SYLMAR	841,074	-	841,074
562 - Sylmar/Palo Verde Total			950,815	-	950,815
563 - Overhead Line Expenses - Allocated	F501698	SJOA - TRANSM OH INSPECTIONS	332,701	434,827	(102,126)
563 - Overhead Line Expenses - Allocated	F501701	METE - TRANSM OH INSPECTIONS	422,869	522,950	(100,080)
563 - Overhead Line Expenses - Allocated	F501704	METW - TRANSM OH INSPECTIONS	321,701	434,184	(112,483)
563 - Overhead Line Expenses - Allocated	F501707	EAST - TRANSM OH INSPECTIONS	427,742	520,992	(93,250)
563 - Overhead Line Expenses - Allocated	F501712	ORAN - TRANSM OH INSPECTUIBS	369,505	470,549	(101,044)
563 - Overhead Line Expenses - Allocated	F501713	SJAC - TRANSM OH INSPECTIONS	54,625	190,225	(135,600)
563 - Overhead Line Expenses - Allocated	F501716	NCST - TRANSM OH INSPECTIONS	458,906	538,286	(79,380)
563 - Overhead Line Expenses - Allocated	F501719	HIGH - TRANSM OH INSPECTIONS	1,146,239	1,170,766	(24,526)
563 - Overhead Line Expenses - Allocated	F520831	EL DORADO MOH 500 T/L PATROLS FAC8	6	-	6
563 - Overhead Line Expenses - Allocated	F525204	TRANSMISSION INTRUSIVE POLE	547,621	50,896	496,725
563 - Overhead Line Expenses - Allocated	F526244	PATROL LINES/DWP 800DC	67,323	-	67,323
563 - Overhead Line Expenses - Allocated	F529718	SJOA - USA OH INSPECTIONS	890	36	854
563 - Overhead Line Expenses - Allocated	F529719	METE - USA OH INSPECTIONS	8,467	7,329	1,138
563 - Overhead Line Expenses - Allocated	F529720	METW - USA OH INSPECTIONS	29,732	27,306	2,426
563 - Overhead Line Expenses - Allocated	F529721	EAST - USA OH INSPECTIONS	102	94	8
563 - Overhead Line Expenses - Allocated	F529722	NCST - USA OH INSPECTIONS	1,622	1,542	80
563 - Overhead Line Expenses - Allocated	F529724	ORAN - USA OH INSPECTIONS	2,180	2,012	168
563 - Overhead Line Expenses - Allocated	F530113	GridResiliency&PublicSty OH Ops-T	(3,439)	(3,439)	-
563 - Overhead Line Expenses - Allocated	F530139	GS&RP PSPS Line Patrols - T	143,625	160,719	(17,094)
563 - Overhead Line Expenses - Allocated	F530188	EOI Inspection - T	1,195,179	1,892,740	(697,561)
563 - Overhead Line Expenses - Allocated	F530424	Corona IR Scans - T	110,366	118,355	(7,989)
563 - Overhead Line Expenses - Allocated	F530428	LIDAR - T	445,060	210,831	234,228
563 - Overhead Line Expenses - Allocated	F530781	Trans Open Phase Detection	35,778	38,509	(2,731)
563 - Overhead Line Expenses - Allocated	F530823	Aerial Inspection-T	6,427,268	1,585,792	4,841,476
563 - Overhead Line Expenses - Allocated	F530931	Emergent Dry Fuels Inspections - T	148,496	131,118	17,378
563 - Overhead Line Expenses - Allocated	F530385	EOI Inspection - T MA	3,056,148	2,341,529	714,619
563 - Overhead Line Expenses - Allocated	F530456	LIDAR T -BA	1,505,799	37,661	1,468,138
563 - Overhead Line Expenses - Allocated	F530488	Corona IR Scans - T BA	273,185	236,700	36,485
563 - Overhead Line Expenses - Allocated	F530489	GS&RP PSPS Line Patrols - T BA	357,973	302,447	55,526
563 - Overhead Line Expenses - Allocated	F530782	Trans Open Phase Detection -BA	89,257	75,151	14,106
563 - Overhead Line Expenses - Allocated	F530824	Aerial Inspection-T MA	21,833,003	346,000	21,487,003
563 - Overhead Line Expenses - Allocated	F530932	Emergent Dry Fuels Inspections - T BA	399,251	246,602	152,649
563 - Overhead Line Expenses - Allocated Total			40,209,181	12,092,710	28,116,471
564 - Underground Line Expenses - Allocated	F501699	SJOA - TRANSM UG INSPECTIONS	1,720	1,687	33
564 - Underground Line Expenses - Allocated	F501702	METE - TRANSM UG INSPECTIONS	128,657	112,799	15,858
564 - Underground Line Expenses - Allocated	F501705	METW - TRANSM UG INSPECTIONS	78,516	71,690	6,826
564 - Underground Line Expenses - Allocated	F501708	EAST - TRANSM UG INSPECTIONS	41,101	33,347	7,754
564 - Underground Line Expenses - Allocated	F501711	ORAN - TRANSM UG INSPECTIONS	129,110	106,038	23,072
564 - Underground Line Expenses - Allocated	F501717	NCST - TRANSM UG INSPECTIONS	48,385	35,462	12,923
564 - Underground Line Expenses - Allocated	F501720	HIGH - TRANSM UG INSPECTIONS	1,964	826	1,138
564 - Underground Line Expenses - Allocated	F529726	SJOA - USA UG INSPECTIONS	21,777	3,583	18,195
564 - Underground Line Expenses - Allocated	F529727	METE - USA UG INSPECTIONS	220,863	196,264	24,599
564 - Underground Line Expenses - Allocated	F529729	METW - USA UG INSPECTIONS	1,004,133	886,879	117,254
564 - Underground Line Expenses - Allocated	F529731	EAST - USA UG INSPECTIONS	56,625	48,334	8,291
564 - Underground Line Expenses - Allocated	F529733	NCST - USA UG INSPECTIONS	79,647	73,093	6,554
564 - Underground Line Expenses - Allocated	F529734	HIGH - USA UG INSPECTIONS	4,187	3,922	265
564 - Underground Line Expenses - Allocated	F529735	ORAN - USA UG INSPECTIONS	593,857	532,072	61,785
564 - Underground Line Expenses - Allocated Total			2,410,542	2,105,995	304,547
565 - Wheeling Costs	F502983	GF - CRA - Purchased Power	-	-	-
565 - Wheeling Costs	F528243	GF-Out-of-State Transmission	20,617,565	-	20,617,565
565 - Wheeling Costs Total			20,617,565	-	20,617,565
565 - WAPA Transmission for Remote Service	F526610	MEAD PARKER	231,062	-	231,062
565 - WAPA Transmission for Remote Service	F526611	BLYTHE/WAPA	140,020	-	140,020
565 - WAPA Transmission for Remote Service Total			371,082	-	371,082

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565 - Transmission of Electricity by Others	F503045	APS-ARIZONA PUBLIC SVC	-	-	-
566 - ISO/RSBA/TSP Balancing Accounts	F523361	ISO MUST OFFER OBLIGATION	(66,058,252)	-	(66,058,252)
566 - ISO/RSBA/TSP Balancing Accounts	F523362	TRANSMISSION ACCESS CHARG	217,537,746	-	217,537,746
566 - ISO/RSBA/TSP Balancing Accounts	F527631	TEHACHAPI WIND ENERGY STORAGE PROJECT	425,237	-	425,237
566 - ISO/RSBA/TSP Balancing Accounts Total			151,904,732	-	151,904,732
566 - Miscellaneous Transmission Expenses - Allocated	F500029	COMPLIANCE, POLICY & CONTRACTS	439,860	414,249	25,610
566 - Miscellaneous Transmission Expenses - Allocated	F520113	CONTRACT ANALYSIS & AMENDMENTS	897	840	57
566 - Miscellaneous Transmission Expenses - Allocated	F520114	INTERCONNECTION & CONTRACT DEVELOPMENT	4,254,026	3,283,233	970,794
566 - Miscellaneous Transmission Expenses - Allocated	F520195	CHARGE TYPE 575 - GMC	11,873	-	11,873
566 - Miscellaneous Transmission Expenses - Allocated	F500017	NON IMM JOB ORDERS	(34)	-	(34)
566 - Miscellaneous Transmission Expenses - Allocated	F500020	MANAGEMENT/SUPERVISION	1,156	-	1,156
566 - Miscellaneous Transmission Expenses - Allocated	F520112	FERC Grid Contract Mgmt	1,304,171	1,064,474	239,696
566 - Miscellaneous Transmission Expenses - Allocated	F520115	CPUC Grid Contract Mgmt	868,698	709,879	158,820
566 - Miscellaneous Transmission Expenses - Allocated	F520124	PROVIDE/MAINTAIN IT	74,866	317	74,549
566 - Miscellaneous Transmission Expenses - Allocated	F530054	PLP Trans Assessments Balancing Account	655,422	132,979	522,443
566 - Miscellaneous Transmission Expenses - Allocated	F530291	BRRBA - Affiliate - TDBU	(31,600)	-	(31,600)
566 - Miscellaneous Transmission Expenses - Allocated	F530857	COVID-19 Transmission Support Activities	5,239,983	5,231,428	8,555
566 - Miscellaneous Transmission Expenses - Allocated	F527923	Cyber Security	83	-	83
566 - Miscellaneous Transmission Expenses - Allocated	F500049	NON IMM JOB ORDERS	2,488	2,360	128
566 - Miscellaneous Transmission Expenses - Allocated	F500103	SUBSTATION TRAINING	1,251,843	1,038,860	212,982
566 - Miscellaneous Transmission Expenses - Allocated	F500343	SJOA - TRANS MISC EXPENSE	715,377	570,932	144,446
566 - Miscellaneous Transmission Expenses - Allocated	F500344	METE - TRANS MISC EXPENSE	699,396	694,626	4,770
566 - Miscellaneous Transmission Expenses - Allocated	F500345	METW - TRANS MISC EXPENSE	996,291	977,418	18,873
566 - Miscellaneous Transmission Expenses - Allocated	F500346	EAST - TRANS MISC EXPENSE	547,428	546,195	1,233
566 - Miscellaneous Transmission Expenses - Allocated	F500347	ORAN - TRANS MISC EXPENSE	738,983	737,537	1,446
566 - Miscellaneous Transmission Expenses - Allocated	F500348	SJAC - TRANS MISC EXPENSE	183,512	182,833	680
566 - Miscellaneous Transmission Expenses - Allocated	F500349	NCST - TRANS MISC EXPENSE	509,355	504,820	4,536
566 - Miscellaneous Transmission Expenses - Allocated	F500350	HIGH - TRANS MISC EXPENSE	885,307	790,136	95,171
566 - Miscellaneous Transmission Expenses - Allocated	F500365	FIELD ACCTG O&M (TRNSM)	469	444	26
566 - Miscellaneous Transmission Expenses - Allocated	F500391	INFO TECHNOLOGIES IMM	430,581	102,808	327,773
566 - Miscellaneous Transmission Expenses - Allocated	F500392	REAL PROPERTIES IMM	53,436	211	53,225
566 - Miscellaneous Transmission Expenses - Allocated	F501722	SJOA CREWS SAFETY	77,870	68,907	8,963
566 - Miscellaneous Transmission Expenses - Allocated	F501725	EAST CREWS - SAFETY	90,589	80,321	10,268
566 - Miscellaneous Transmission Expenses - Allocated	F513834	ELDORADOSUBSite-Maintenance	15,214	14	15,199
566 - Miscellaneous Transmission Expenses - Allocated	F513840	ELDORADOSUBBuilding-Maintenance	4,513	4	4,510
566 - Miscellaneous Transmission Expenses - Allocated	F513853	LUCOSUBSite-Maintenance	52,783	71	52,710
566 - Miscellaneous Transmission Expenses - Allocated	F513879	RECTORSUBSite-Maintenance	77,822	106	77,716
566 - Miscellaneous Transmission Expenses - Allocated	F514937	DEVERSSUBSite-Maintenance	9,777	6	9,771
566 - Miscellaneous Transmission Expenses - Allocated	F514950	ELNIDOSUBSite-Maintenance	26,339	35	26,305
566 - Miscellaneous Transmission Expenses - Allocated	F514989	MESASUBSite-Maintenance	36,521	57	36,464
566 - Miscellaneous Transmission Expenses - Allocated	F515002	MIRALOMASUBSite-Maintenance	(410)	-	(410)
566 - Miscellaneous Transmission Expenses - Allocated	F515007	MIRALOMASUBBldg	19	19	-
566 - Miscellaneous Transmission Expenses - Allocated	F515034	VILLAPARKSUBBldg-Maintenance	51,223	71	51,152
566 - Miscellaneous Transmission Expenses - Allocated	F515039	VISTASUBSite	86	-	86
566 - Miscellaneous Transmission Expenses - Allocated	F515041	VISTASUBSite-Maintenance	10,521	13	10,508
566 - Miscellaneous Transmission Expenses - Allocated	F520025	MAJOR PROJECT ORGANIZATION	2,819	85	2,734
566 - Miscellaneous Transmission Expenses - Allocated	F520497	HIGH - MNR MISCELLAN CHRGBCKS	4,273	-	4,273
566 - Miscellaneous Transmission Expenses - Allocated	F520498	METW - MNR MISCELLAN CHRGBCKS	871	-	871
566 - Miscellaneous Transmission Expenses - Allocated	F520499	NCST - MNR MISCELLAN CHRGBCKS	2,833	241	2,592
566 - Miscellaneous Transmission Expenses - Allocated	F520500	SJOA - MNR MISCELLAN CHRGBCKS	1,194	-	1,194
566 - Miscellaneous Transmission Expenses - Allocated	F520501	EAST - MNR MISCELLAN CHRGBCKS	21	21	-
566 - Miscellaneous Transmission Expenses - Allocated	F520502	METE - MNR MISCELLAN CHRGBCKS	364	-	364
566 - Miscellaneous Transmission Expenses - Allocated	F520503	ORAN - MNR MISCELLAN CHRGBCKS	638	609	29
566 - Miscellaneous Transmission Expenses - Allocated	F520505	TRANS DIR & STAFF - NON IMM REL EXP	3,108	-	3,108
566 - Miscellaneous Transmission Expenses - Allocated	F520506	TRANS TPM - MNR MISCELLAN CHRGBCKS	32,837	116	32,721
566 - Miscellaneous Transmission Expenses - Allocated	F520507	TRANS RPPM - MNR MISCELLAN CHRGBCKS	141	-	141
566 - Miscellaneous Transmission Expenses - Allocated	F520508	CHARGEBACK REQUESTS	1,258	2	1,256
566 - Miscellaneous Transmission Expenses - Allocated	F520510	TRANS B STATIONS MNR MISCELLAN	1,854	-	1,854
566 - Miscellaneous Transmission Expenses - Allocated	F520515	TRANS COMM MGMT - NON IMM REL EXP	1,854	-	1,854
566 - Miscellaneous Transmission Expenses - Allocated	F520668	DEFAULT TRANSMISSION O&M ACTIVITY	1,307	16,646	(15,340)
566 - Miscellaneous Transmission Expenses - Allocated	F520740	DEFAULT TRANSCAPITAL PROJECT ACTIVITY	(23,269)	(6,666)	(13,603)
566 - Miscellaneous Transmission Expenses - Allocated	F520740	INFO MTGS/GRIEVS	99,264	86,335	12,929
566 - Miscellaneous Transmission Expenses - Allocated	F520927	METE - DEVELOPMENT TRAINING	10,806	10,806	-
566 - Miscellaneous Transmission Expenses - Allocated	F521794	3RD PARTY ATTACHMENT -TRANS	87,219	20,767	66,452
566 - Miscellaneous Transmission Expenses - Allocated	F522367	METE CREWS - SAFETY	120,114	118,004	2,110
566 - Miscellaneous Transmission Expenses - Allocated	F522368	METW CREWS - SAFETY	173,724	156,592	17,132
566 - Miscellaneous Transmission Expenses - Allocated	F522370	ORAN CREWS - SAFETY	132,628	102,578	30,050
566 - Miscellaneous Transmission Expenses - Allocated	F522371	SJAC CREWS - SAFETY	27,687	24,534	3,153
566 - Miscellaneous Transmission Expenses - Allocated	F522372	NCST CREWS - SAFETY	106,345	101,161	5,184
566 - Miscellaneous Transmission Expenses - Allocated	F522373	HIGH CREWS - SAFETY	88,864	86,085	2,779
566 - Miscellaneous Transmission Expenses - Allocated	F522517	SAFETY MEETINGS	456,901	377,845	79,056
566 - Miscellaneous Transmission Expenses - Allocated	F522592	TRANS ROW INFORMATION MEETINGS	4,659	4,659	-
566 - Miscellaneous Transmission Expenses - Allocated	F523029	RECOGNITION/COMP PROGRAM	3,203	(792)	3,995
566 - Miscellaneous Transmission Expenses - Allocated	F523035	COMPLIANCE TRAINING	5,221	3,562	1,659
566 - Miscellaneous Transmission Expenses - Allocated	F523260	Training Development Transmission	278,581	101,298	177,282
566 - Miscellaneous Transmission Expenses - Allocated	F523270	TECHNICAL TRAINING TRANSMISSION	152,200	64,170	88,030
566 - Miscellaneous Transmission Expenses - Allocated	F523359	ISO OUT-OF-MARKET(OOM)CST	(370)	(370)	-
566 - Miscellaneous Transmission Expenses - Allocated	F523372	TECHNICAL TRAINING	102,642	101,875	767
566 - Miscellaneous Transmission Expenses - Allocated	F523373	TECHNICAL TRAINING	102,642	101,874	767
566 - Miscellaneous Transmission Expenses - Allocated	F525239	TRANS RPPM - SAFETY	4,630	6	4,624
566 - Miscellaneous Transmission Expenses - Allocated	F525241	TRANS ASSET MGR - SAFETY	25,995	14,189	11,806
566 - Miscellaneous Transmission Expenses - Allocated	F525626	TELECOM SFTY	147,427	134,701	12,726
566 - Miscellaneous Transmission Expenses - Allocated	F525627	TELECOM TRAINING	875	844	31
566 - Miscellaneous Transmission Expenses - Allocated	F525628	TELECOM WRK ORDER RELTD EXPENSE	86,620	107,963	(21,343)
566 - Miscellaneous Transmission Expenses - Allocated	F526186	EMPLOYEE RECOGNITION	8,808	1,436	7,372
566 - Miscellaneous Transmission Expenses - Allocated	F526453	MISC EXPENSES NW FAO TRANSMISSION	39,028	25	39,004
566 - Miscellaneous Transmission Expenses - Allocated	F526579	DEFAULT ACCOUNT	(396)	95	(491)
566 - Miscellaneous Transmission Expenses - Allocated	F526605	DEFAULT BUS MGMT	269	-	269
566 - Miscellaneous Transmission Expenses - Allocated	F526606	DEFAULT GEN INT & MOS	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F526613	GENERATION	569,102	535,500	33,602
566 - Miscellaneous Transmission Expenses - Allocated	F526620	DEFAULT RES PLAN & PERF MGMT	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F526634	EMPLOYEE RECOGNITION	11,784	7,791	3,994
566 - Miscellaneous Transmission Expenses - Allocated	F526649	WORK ORDER WRITE OFF TRANSMISSION LINES	4,333,213	310,828	4,022,385
566 - Miscellaneous Transmission Expenses - Allocated	F526650	WORK ORDER WRITE OFF TRANSMISSION SUBS	2,987,288	1,153,416	1,833,872
566 - Miscellaneous Transmission Expenses - Allocated	F526717	SJOA-INFORMATION MEETINGS	10,222	9,731	491
566 - Miscellaneous Transmission Expenses - Allocated	F526718	METE-INFORMATION MEETINGS	18,750	18,690	60
566 - Miscellaneous Transmission Expenses - Allocated	F526719	METW-INFORMATION MEETINGS	33,838	33,717	121
566 - Miscellaneous Transmission Expenses - Allocated	F526720	EAST-INFORMATION MEETINGS	5,977	5,977	-
566 - Miscellaneous Transmission Expenses - Allocated	F526721	NCST-INFORMATION MEETINGS	39,160	39,160	-
566 - Miscellaneous Transmission Expenses - Allocated	F526722	HIGH-INFORMATION MEETINGS	4,479	4,479	-
566 - Miscellaneous Transmission Expenses - Allocated	F526723	ORAN-INFORMATION MEETINGS	9,340	8,845	495
566 - Miscellaneous Transmission Expenses - Allocated	F526724	SJAC-INFORMATION MEETINGS	602	602	-
566 - Miscellaneous Transmission Expenses - Allocated	F526799	MISCELLANEOUS EXPENSES-TRANSMISSION	18,082	345	17,737
566 - Miscellaneous Transmission Expenses - Allocated	F527141	EADSVS Information Meetings-Trans	189	189	-
566 - Miscellaneous Transmission Expenses - Allocated	F527142	EADSVS Safety Activities-Trans	95,114	95,114	-
566 - Miscellaneous Transmission Expenses - Allocated	F527143	EADSVS Safety Meetings-Trans	2,940	2,830	110

2020 Final Cost Centers by Account/Work Activity

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2020 Total Recorded O&M Expenses					
Account/Work Activity	Final Cost Center	Cost Center Description	Total	Labor	Non-Labor
566 - Miscellaneous Transmission Expenses - Allocated	F527144	EAMESS Information Meetings-Trans	547	547	-
566 - Miscellaneous Transmission Expenses - Allocated	F527146	EAMESS Safety Meetings-Trans	2,082	2,082	-
566 - Miscellaneous Transmission Expenses - Allocated	F527147	EMIRS Information Meetings-Trans	3,061	3,061	-
566 - Miscellaneous Transmission Expenses - Allocated	F527149	EMIRS Safety Meetings-Trans	4,389	4,389	-
566 - Miscellaneous Transmission Expenses - Allocated	F527150	EAVISS Information Meetings-Trans	247	247	-
566 - Miscellaneous Transmission Expenses - Allocated	F527152	EAVISS Safety Meetings-Trans	3,612	3,612	-
566 - Miscellaneous Transmission Expenses - Allocated	F527155	NOLUGS Information Meetings-Trans	3,332	3,332	-
566 - Miscellaneous Transmission Expenses - Allocated	F527156	NOLUGS Safety Activities-Trans	163	163	-
566 - Miscellaneous Transmission Expenses - Allocated	F527157	NOLUGS Safety Meetings-Trans	2,101	1,958	142
566 - Miscellaneous Transmission Expenses - Allocated	F527159	NORECS Safety Activities-Trans	752	752	-
566 - Miscellaneous Transmission Expenses - Allocated	F527160	NOVENS Information Meetings-Trans	50	50	-
566 - Miscellaneous Transmission Expenses - Allocated	F527162	NOVENS Safety Meetings-Trans	879	879	-
566 - Miscellaneous Transmission Expenses - Allocated	F527164	NOVINS Safety Activities-Trans	14	-	14
566 - Miscellaneous Transmission Expenses - Allocated	F527165	NOVINS Safety Meetings-Trans	1,038	1,038	-
566 - Miscellaneous Transmission Expenses - Allocated	F527166	SOVALS Information Meetings-Trans	91	91	-
566 - Miscellaneous Transmission Expenses - Allocated	F527168	SOVALS Safety Meetings-Trans	1,678	1,678	-
566 - Miscellaneous Transmission Expenses - Allocated	F527169	SOORAS Information Meetings-Trans	210	210	-
566 - Miscellaneous Transmission Expenses - Allocated	F527171	SOORAS Safety Activities-Trans	3,016	3,016	-
566 - Miscellaneous Transmission Expenses - Allocated	F527174	WEELNS Safety Meetings-Trans	787	787	-
566 - Miscellaneous Transmission Expenses - Allocated	F527176	WELIGS Safety Activities-Trans	244	244	-
566 - Miscellaneous Transmission Expenses - Allocated	F527177	WELIGS Safety Meetings-Trans	117	117	-
566 - Miscellaneous Transmission Expenses - Allocated	F527481	ROW SAFETY MEETINGS	161	(2,482)	2,643
566 - Miscellaneous Transmission Expenses - Allocated	F527483	TRANS LICENSING SAFETY MEETINGS	2,825	-	2,825
566 - Miscellaneous Transmission Expenses - Allocated	F527484	TRANS CONSTMGT SAFETY MEETINGS	3,562	-	3,562
566 - Miscellaneous Transmission Expenses - Allocated	F527485	TRANS ASSET MGMT - MNR MISCELLAN	9,525	2	9,523
566 - Miscellaneous Transmission Expenses - Allocated	F527486	TRANS TPM MINOR MISC EXPNS	989	-	989
566 - Miscellaneous Transmission Expenses - Allocated	F527487	TRANS LICENSE GRP MINOR MISC EXPNS	3,108	1	3,107
566 - Miscellaneous Transmission Expenses - Allocated	F527488	TRANS CONST MGMT MINOR MISC EXPNS	3,450	0	3,450
566 - Miscellaneous Transmission Expenses - Allocated	F527567	NORECS SAFETY MEETINGS - TRANS	1,977	1,595	382
566 - Miscellaneous Transmission Expenses - Allocated	F527675	Milestone Anniversary Event - SCM	91	91	-
566 - Miscellaneous Transmission Expenses - Allocated	F527961	Integ. Maint. & Improvement Training	292,558	230,135	62,423
566 - Miscellaneous Transmission Expenses - Allocated	F527964	FIELD ACCOUNTING TRAINING	37,595	32,318	5,277
566 - Miscellaneous Transmission Expenses - Allocated	F527976	TRANSMISSION TRAINING	1,894,911	1,527,931	366,981
566 - Miscellaneous Transmission Expenses - Allocated	F528020	RESIDUAL W.O. WRITE OFF TRANS LINES	1,285,868	91,179	1,194,689
566 - Miscellaneous Transmission Expenses - Allocated	F528021	RESIDUAL W.O. WRITE OFF TRANS SUBS	1,964,514	609,418	1,355,096
566 - Miscellaneous Transmission Expenses - Allocated	F528103	EMPLOYEE DEVELOPMENT TRAININGS - TRANS	2,411	2,411	-
566 - Miscellaneous Transmission Expenses - Allocated	F528105	COMPLIANCE TRAINING - TRANSMISSION	626,460	610,058	16,402
566 - Miscellaneous Transmission Expenses - Allocated	F528107	TECHNICAL TRAINING - TRANSMISSION	2,809,623	2,328,153	481,470
566 - Miscellaneous Transmission Expenses - Allocated	F528148	SJOA ENCROACHMENT INVSTGN	11,331	11,040	290
566 - Miscellaneous Transmission Expenses - Allocated	F528149	METE ENCROACHMENT INVSTGN	30,807	21,244	9,562
566 - Miscellaneous Transmission Expenses - Allocated	F528150	METW ENCROACHMENT INVSTGN	15,929	14,855	1,073
566 - Miscellaneous Transmission Expenses - Allocated	F528151	EAST ENCROACHMENT INVSTGN	41,012	37,816	3,196
566 - Miscellaneous Transmission Expenses - Allocated	F528152	ORAN ENCROACHMENT INVSTGN	49,175	45,265	3,909
566 - Miscellaneous Transmission Expenses - Allocated	F528153	SJAC ENCROACHMENT INVSTGN	7,795	7,480	315
566 - Miscellaneous Transmission Expenses - Allocated	F528154	NCST ENCROACHMENT INVSTGN	49,543	40,591	8,952
566 - Miscellaneous Transmission Expenses - Allocated	F528155	HIGH ENCROACHMENT INVSTGN	115,898	101,672	14,226
566 - Miscellaneous Transmission Expenses - Allocated	F528201	PROVISIONS/ACCURALS WRITE OFF TRANS	(434,630)	-	(434,630)
566 - Miscellaneous Transmission Expenses - Allocated	F528292	SJOA - POLE LOADING PROGRAM	162	153	10
566 - Miscellaneous Transmission Expenses - Allocated	F528293	METE - POLE LOADING PROGRAM	33,656	31,223	2,433
566 - Miscellaneous Transmission Expenses - Allocated	F528294	METW - POLE LOADING PROGRAM	16,728	9,529	7,200
566 - Miscellaneous Transmission Expenses - Allocated	F528295	EAST - POLE LOADING PROGRAM	4,584	4,187	397
566 - Miscellaneous Transmission Expenses - Allocated	F528296	NCST - POLE LOADING PROGRAM	42,754	39,574	3,180
566 - Miscellaneous Transmission Expenses - Allocated	F528297	HIGH - POLE LOADING PROGRAM	8,254	7,453	802
566 - Miscellaneous Transmission Expenses - Allocated	F528298	ORAN - POLE LOADING PROGRAM	1,296	1,213	83
566 - Miscellaneous Transmission Expenses - Allocated	F528299	SJAC - POLE LOADING PROGRAM	1,158	1,038	120
566 - Miscellaneous Transmission Expenses - Allocated	F528316	TRANSMISSION SAFETY RECOGNITION	29,679	900	28,779
566 - Miscellaneous Transmission Expenses - Allocated	F528563	SAFETY ACTIVITIES	14,036	16,145	(2,109)
566 - Miscellaneous Transmission Expenses - Allocated	F528670	TRANS POLE LOADING 3RD PARTY ATTACHMENT	265,706	134,251	131,456
566 - Miscellaneous Transmission Expenses - Allocated	F529107	POLE LOADING PROGRAM TRANSMISSION	49	49	-
566 - Miscellaneous Transmission Expenses - Allocated	F529244	Govemnt Land Encroachment Investigation	3,696	3,511	185
566 - Miscellaneous Transmission Expenses - Allocated	F529245	LM South Encroachment Investigation	135,654	65,025	70,629
566 - Miscellaneous Transmission Expenses - Allocated	F529246	LM North Encroachment Investigation	197,412	88,486	108,927
566 - Miscellaneous Transmission Expenses - Allocated	F529247	LM Metro Encroachment Investigation	401,160	129,002	272,158
566 - Miscellaneous Transmission Expenses - Allocated	F529248	LM East Encroachment Investigation	581,946	299,361	282,585
566 - Miscellaneous Transmission Expenses - Allocated	F529295	Restoration Environmental Activities	5,107,928	394,528	4,713,400
566 - Miscellaneous Transmission Expenses - Allocated	F529366	Land Mgmt South Consent Review	29,773	29,204	569
566 - Miscellaneous Transmission Expenses - Allocated	F529367	Land Mgmt North Consent Review	4,719	41,522	(36,803)
566 - Miscellaneous Transmission Expenses - Allocated	F529368	Land Mgmt Metro Consent Review	15,883	35,282	(19,399)
566 - Miscellaneous Transmission Expenses - Allocated	F529369	Land Mgmt East Consent Review	11,365	171,348	(159,983)
566 - Miscellaneous Transmission Expenses - Allocated	F529371	Other Trans Misc. Exps Govmtn Land	(2,891)	(3,030)	139
566 - Miscellaneous Transmission Expenses - Allocated	F529373	Other Trans Misc. Exps Land Mgmt	31,246	29,427	1,819
566 - Miscellaneous Transmission Expenses - Allocated	F529829	AT OPERATIONS & PROJECT MGMT (TRANS)	904	12	891
566 - Miscellaneous Transmission Expenses - Allocated	F529888	CORPORATE REAL ESTATE TRANS SUB MNT	3,522,535	11,241	3,511,295
566 - Miscellaneous Transmission Expenses - Allocated	F529904	EMPLOYEE RECOGNITION	155	-	155
566 - Miscellaneous Transmission Expenses - Allocated	F529932	Meter Services Training Transmission	333,684	247,508	86,176
566 - Miscellaneous Transmission Expenses - Allocated	F529949	Telecom Information Meetings - NW	62,227	59,898	2,329
566 - Miscellaneous Transmission Expenses - Allocated	F529950	Telecom Information Meetings - SE	37,084	35,378	1,705
566 - Miscellaneous Transmission Expenses - Allocated	F530059	Joint Pole Transmission Activity	105,246	90,230	15,016
566 - Miscellaneous Transmission Expenses - Allocated	F530060	Joint Pole Transmission Mgmt/Sup	19,902	19,819	83
566 - Miscellaneous Transmission Expenses - Allocated	F530109	GRID CONTROL COMPLIANCE TRAINING - T	4,554	-	4,554
566 - Miscellaneous Transmission Expenses - Allocated	F530292	BRBA - Affiliate - TDBU - Contra	31,600	-	31,600
566 - Miscellaneous Transmission Expenses - Allocated	F530652	Janitorial - Transmission/Substation	2,321	1	2,320
566 - Miscellaneous Transmission Expenses - Allocated	F530791	WMP Seat Time -T	57,829	55,216	2,613
566 - Miscellaneous Transmission Expenses - Allocated	F530793	WMP Train Del-T	76,121	230	75,892
566 - Miscellaneous Transmission Expenses - Allocated	F529047	Infrastructure Policy 566G	41,245	40,269	976
566 - Miscellaneous Transmission Expenses - Allocated	F530684	FERC Engagement	337,570	337,134	436
566 - Miscellaneous Transmission Expenses - Allocated	F530685	FERC CM	157,094	156,907	187
566 - Miscellaneous Transmission Expenses - Allocated	F530686	FERC Rev Req/Tariffs	491,000	490,376	623
566 - Miscellaneous Transmission Expenses - Allocated	F528181	PWRD Shareholder Funded - Trans Expenses	15,597,736	1,095,253	14,502,483
566 - Miscellaneous Transmission Expenses - Allocated Total			67,394,162	30,999,596	36,394,565
566 - Sylmar/Palo Verde/Other General Functions	F503041	UPL PHASE SHIFTER	62,403	-	62,403
566 - Sylmar/Palo Verde/Other General Functions	F526239	MICS LINE EXP/DWP 800DC	780,220	-	780,220
566 - Sylmar/Palo Verde/Other General Functions Total			842,622	-	842,622
567 - Line Rents - Allocated	F500341	NCST LINE RENTS - FERC	338	338	-
567 - Line Rents - Allocated	F529225	Transmission FERC Line Rents Govmtn Land	8,762,772	-	8,762,772
567 - Line Rents - Allocated	F529226	Transmission CPUC Line Rents Govmtn Land	373,876	-	373,876
567 - Line Rents - Allocated	F529229	Transmission FERC Line Rents Land Mgmt	202,675	3,407	199,268
567 - Line Rents - Allocated	F529230	Transmission CPUC Line Rents Land Mgmt	2,177,203	65,043	2,112,160
567 - Line Rents - Allocated	F526812	MORONGO LICENSING FEES	7,000,000	-	7,000,000
567 - Line Rents - Allocated Total			18,516,863	68,787	18,448,075
567 - Eldorado	F520827	EL DORADO MEAD 220 T/L RENTS FAC7	-	-	-
567 - Eldorado	F520830	EL DORADO MOH 500 T/L RENTS FAC8	(7,235)	-	(7,235)
567 - Eldorado Total			(7,235)	-	(7,235)

2020 Final Cost Centers by Account/Work Activity

2020 Total Recorded O&M Expenses					
Account/Work Activity	Final Cost Center	Cost Center Description	Total	Labor	Non-Labor
567 - Sylmar/Palo Verde	F520161	LINE RENTS/DWP-E 800DC	228,695	-	228,695
567 - Sylmar/Palo Verde	F520162	SUBSTATION RENTS/SYLMAR	185,308	-	185,308
567 - Sylmar/Palo Verde	F526246	LINE RENTS/DWP 800DC	24,000	-	24,000
567 - Sylmar/Palo Verde Total			438,003	-	438,003
568 - Maintenance Supervision and Engineering - Allocated	F502637	MANAGEMENT AND SUPERVISION T	1,149,341	998,754	150,587
568 - Maintenance Supervision and Engineering - Allocated	F520565	SUB MTCE, SUPERVISION	658,741	568,383	90,358
568 - Maintenance Supervision and Engineering - Allocated	F523429	SUB MTC-OPRN EXP-SONGS-CR	(5,092)	-	(5,092)
568 - Maintenance Supervision and Engineering - Allocated Total			1,802,990	1,567,137	235,853
568 - Sylmar/Palo Verde	F526241	MAINTANENCE SUPERVISION	365,992	-	365,992
569 - Maintenance of Structures - Allocated	F200730	Control Sub 569 Maint Structure	4,988	2,552	2,436
569 - Maintenance of Structures - Allocated	F200733	Casa Diablo Sub 569 Maint Structure	2,615	1	2,614
569 - Maintenance of Structures - Allocated	F200739	Lee Vining Sub 569 Maint Structure	614	-	614
569 - Maintenance of Structures - Allocated	F527571	SPOC NW TRANS	421	361	60
569 - Maintenance of Structures - Allocated	G905691	Topsides-569100	4,964,119	-	4,964,119
569 - Maintenance of Structures - Allocated	G905692	Topsides-569200	22,182,791	-	22,182,791
569 - Maintenance of Structures - Allocated	G905693	Topsides-569300	9,564,637	-	9,564,637
569 - Maintenance of Structures - Allocated	F529972	IT Prod & Svcs O&M - Transmission	2,395,030	4,731	2,390,299
569 - Maintenance of Structures - Allocated Total			39,115,215	7,645	39,107,570
569 - Sylmar/Palo Verde	F526250	REPAIR SUB YARDS/SYLMAR	2,440,889	-	2,440,889
569 - Sylmar/Palo Verde			2,440,889	-	2,440,889
570 - Maintenance of Station Equipment - Allocated	F200641	Bishop Creek 2 570 Maint Station Equip	19,666	13,089	6,578
570 - Maintenance of Station Equipment - Allocated	F200651	Bishop Creek 3 570 Maint Station Equip	143	143	-
570 - Maintenance of Station Equipment - Allocated	F200661	Bishop Creek 4 570 Maint Station Equip	1,438	1,438	-
570 - Maintenance of Station Equipment - Allocated	F200671	Bishop Creek 5 570 Maint Station Equip	107	107	-
570 - Maintenance of Station Equipment - Allocated	F200680	Bishop Creek 6 570 Maint Station Equip	140	140	-
570 - Maintenance of Station Equipment - Allocated	F200714	Poole Ph 570 Maint Station Equipment	1,997	1,997	-
570 - Maintenance of Station Equipment - Allocated	F200723	Rush Crk PH 570 Maint Station Equipment	14,174	14,174	-
570 - Maintenance of Station Equipment - Allocated	F200728	Fish Lake Sub 570 Maint Station Equip	1,059	555	504
570 - Maintenance of Station Equipment - Allocated	F200731	Control Sub 570 Maint Station Equipment	46,598	11,665	34,933
570 - Maintenance of Station Equipment - Allocated	F200734	Casa Diablo Sub 570 Maint Station Equip	12,367	11,551	816
570 - Maintenance of Station Equipment - Allocated	F200737	Lundy Sub 570 Maint Station Equipment	2,579	2,579	-
570 - Maintenance of Station Equipment - Allocated	F200740	Lee Vining Sub 570 Maint Station Equip	1,052	1,043	9
570 - Maintenance of Station Equipment - Allocated	F200743	Inyo Sub 570 Maint Station Equipment	9,432	8,061	1,371
570 - Maintenance of Station Equipment - Allocated	F200746	Sherwin Sub 570 Maint Station Equipment	700	700	-
570 - Maintenance of Station Equipment - Allocated	F200749	Control Sub 570 Maint Station Equip	2,856	2,329	527
570 - Maintenance of Station Equipment - Allocated	F200752	Bridgeport Sub 570 Maint Station	4,292	2,332	1,960
570 - Maintenance of Station Equipment - Allocated	F200755	Zack 570 Maint Station Equipment	1,508	1,508	-
570 - Maintenance of Station Equipment - Allocated	F200758	June Lake Sub 570 Maint Station Equip	1,470	966	504
570 - Maintenance of Station Equipment - Allocated	F200761	Deep Springs Sub 570 Maint Station Equip	1,346	800	547
570 - Maintenance of Station Equipment - Allocated	F200764	White Mnt Radio 570 Maint Station Equip	1,293	1,260	32
570 - Maintenance of Station Equipment - Allocated	F200767	MtTom 570 Maint Station Equipment	3,938	2,484	1,454
570 - Maintenance of Station Equipment - Allocated	F200773	Skiland 570 Maint Station Equipment	4,412	4,412	-
570 - Maintenance of Station Equipment - Allocated	F200776	Minaret Sub 570 Maint Station Equipment	4,682	4,682	-
570 - Maintenance of Station Equipment - Allocated	F200862	Santa Ana 1 570 Maint Station Equip	2,749	2,749	-
570 - Maintenance of Station Equipment - Allocated	F200873	Santa Ana 3 570 Maint Station Equipmnt	1,554	1,554	-
570 - Maintenance of Station Equipment - Allocated	F200907	Kaweah 1 570 Maint Station Equipment	1,006	803	203
570 - Maintenance of Station Equipment - Allocated	F200917	Kaweah 2 570 Maint Station Equipment	451	451	-
570 - Maintenance of Station Equipment - Allocated	F200927	Kaweah 3 570 Maint Station Equipment	8,719	8,050	668
570 - Maintenance of Station Equipment - Allocated	F200942	Tule PH & Canyon 570 Maint Station Equ	665	526	139
570 - Maintenance of Station Equipment - Allocated	F200953	Borel Pwrhouse 570 Maint Station Equip	3,595	3,328	267
570 - Maintenance of Station Equipment - Allocated	F200964	Kern River 1 570 Maint Station Equip	2,807	2,807	-
570 - Maintenance of Station Equipment - Allocated	F200975	Kern River 3 570 Maint Station Equipmnt	14,574	14,305	269
570 - Maintenance of Station Equipment - Allocated	F201008	Big Creek 3 570 Maint Station Equip	36,956	42,410	(5,454)
570 - Maintenance of Station Equipment - Allocated	F201022	Big Creek 4 Sub 570 Maint Station Equip	(4,897)	1,094	(5,991)
570 - Maintenance of Station Equipment - Allocated	F201036	Big Creek 2 570 Maint Station Equip	19,887	18,971	916
570 - Maintenance of Station Equipment - Allocated	F201050	Big Creek 2A 570 Maint Station Equip	230	230	-
570 - Maintenance of Station Equipment - Allocated	F201062	Big Creek 8 Sub 570 Maint Station Equip	7,580	7,580	-
570 - Maintenance of Station Equipment - Allocated	F201074	MPPH 570 Maint Station Equip	(2,422)	1,375	(3,797)
570 - Maintenance of Station Equipment - Allocated	F201090	Big Creek 1 Sub 570 Maint Station Equip	24,000	23,959	41
570 - Maintenance of Station Equipment - Allocated	F201105	Eastwood PH 570 Maint Station Equipment	11,658	6,355	5,303
570 - Maintenance of Station Equipment - Allocated	F201281	Mira Loma 570 Maint Station Equip	(13)	(26)	13
570 - Maintenance of Station Equipment - Allocated	F501516	EQUIPMENT WASHING - TRANSMISSION	215,696	143,224	72,462
570 - Maintenance of Station Equipment - Allocated	F501526	EQUIPMENT WASHING - TRANSMISSION	202,729	114,233	88,496
570 - Maintenance of Station Equipment - Allocated	F502831	INSTRUMENT REPAIR/CALIBRATION - SC&M	16,792	10,313	6,479
570 - Maintenance of Station Equipment - Allocated	F520801	OTH EQUIP MTCE FAC2	8,533	12,468	(3,935)
570 - Maintenance of Station Equipment - Allocated	F520809	OTH EQUIP MTCE FAC4	6,329	13,422	(7,093)
570 - Maintenance of Station Equipment - Allocated	F520810	OTH EQ MNT-MOH 500kV RACK 100% SCE EQ	2,959	2,810	149
570 - Maintenance of Station Equipment - Allocated	F520815	OTH EQ MNT-MOH 500kV RACK 100% CO-OWN EQ	1,273	1,791	(517)
570 - Maintenance of Station Equipment - Allocated	F520820	OTH EQUIP MTCE FAC6	20,612	17,612	3,000
570 - Maintenance of Station Equipment - Allocated	F525951	DC Systems Transmission	53,225	43,592	9,633
570 - Maintenance of Station Equipment - Allocated	F526483	DC SYSTEMS ELDO FAC5	2,546	3,495	(949)
570 - Maintenance of Station Equipment - Allocated	F527549	DC SYSTEMS BD NW - TRAN	4,826	3,997	829
570 - Maintenance of Station Equipment - Allocated	F527550	DC SYSTEMS BD SE - TRAN	15,068	13,966	1,102
570 - Maintenance of Station Equipment - Allocated	F527553	OTHER EQUIP BD - NW - TRANS	163,013	71,827	91,187
570 - Maintenance of Station Equipment - Allocated	F527554	OTHER EQUIP BD - SE - TRANS	119,656	85,528	34,128
570 - Maintenance of Station Equipment - Allocated	F530500	Transmission/Substation	3,221,777	214,629	3,007,148
570 - Maintenance of Station Equipment - Allocated	F501512	TRANSFORMERS MAINT - TRANSMISSION	258,353	171,716	86,637
570 - Maintenance of Station Equipment - Allocated	F501522	TRANSFORMERS MAINT - TRANSMISSION	525,225	391,691	133,534
570 - Maintenance of Station Equipment - Allocated	F520751	TRANSFORMERS MAINT - TRANS FAC3	41,558	40,669	889
570 - Maintenance of Station Equipment - Allocated	F527496	Transformer Maint - Trans Fac2	222	429	(207)
570 - Maintenance of Station Equipment - Allocated	F527561	TRANSFORMER BD - NW - TRANS	159,789	63,559	96,230
570 - Maintenance of Station Equipment - Allocated	F527562	TRANSFORMER BD - SE - TRANS	284,273	137,983	146,290
570 - Maintenance of Station Equipment - Allocated	F501510	CB'S MAINT - TRANSMISSION	443,517	326,253	117,264
570 - Maintenance of Station Equipment - Allocated	F501520	CB'S MAINT - TRANSMISSION	749,508	626,417	123,091
570 - Maintenance of Station Equipment - Allocated	F520749	CB'S MAINT - TRANS FAC1	715	976	(261)
570 - Maintenance of Station Equipment - Allocated	F520800	CB'S MAINT - TRANS FAC2	10,446	10,556	(110)
570 - Maintenance of Station Equipment - Allocated	F520808	CB'S MAINT - TRANS FAC4	3,375	10,859	(7,484)
570 - Maintenance of Station Equipment - Allocated	F526461	CB MNT/BRKDNW-ELD 500kV RACK 100% SCE	6,422	5,531	891
570 - Maintenance of Station Equipment - Allocated	F526474	CLSD-CB MNT/BRKDNW-ELD 220kV RACK 100% S	5,070	4,323	747
570 - Maintenance of Station Equipment - Allocated	F527545	CIRCUIT BREAKER BD - NW-TRANS	39,885	34,260	5,626
570 - Maintenance of Station Equipment - Allocated	F527546	CIRCUIT BREAKER BD - SE-TRANS	21,894	17,410	4,484
570 - Maintenance of Station Equipment - Allocated	F528219	CB'S BREAKDOWN ELDO FAC 1	483	687	(204)
570 - Maintenance of Station Equipment - Allocated	F528220	CB'S BREAKDOWN ELDO FAC 2	5,460	8,091	(2,632)
570 - Maintenance of Station Equipment - Allocated	F501514	OTH EQUIP MTC(REGS,DISC) Trans	(251,963)	82,849	(334,812)
570 - Maintenance of Station Equipment - Allocated	F501524	OTH EQUIP MTC(REGS,DISC) Trans	231,658	176,067	55,591
570 - Maintenance of Station Equipment - Allocated	F523352	WORK ORDER RELATED EXPENSE	1,193,578	223,193	970,385
570 - Maintenance of Station Equipment - Allocated Total			8,050,840	3,312,957	4,737,884

2020 Final Cost Centers by Account/Work Activity

2020 Total Recorded O&M Expenses					
Account/Work Activity	Final Cost Center	Cost Center Description	Total	Labor	Non-Labor
570 - Sylmar/Palo Verde	F500089	SUBSTATION STRUCTURES/EQUIPMENT	196,216	-	196,216
570 - Sylmar/Palo Verde	F526253	REPAIR CONDUCTORS/DWP 800DC	11,325	-	11,325
570 - Sylmar/Palo Verde	F526254	REPAIR TRNSFRMR/SYLMAR	148,120	-	148,120
570 - Sylmar/Palo Verde	F526256	CLEAN INSULATORS/SYLMAR	8,121	-	8,121
570 - Sylmar/Palo Verde	F526258	MISC EQUIP/SYLMAR REPAIR	178,178	-	178,178
570 - Sylmar/Palo Verde	F526259	REPAIR BATTERIES/SYLMAR	85,092	-	85,092
570 - Sylmar/Palo Verde	F526260	CIRCUIT BRKR/SYLMAR REPAIR	243,081	-	243,081
570 - Sylmar/Palo Verde	F526261	REPAIR DC VALVES-SYLMAR	281,545	-	281,545
570 - Sylmar/Palo Verde	F526263	REPAIR SHNT REACT-SYLMAR	149,368	-	149,368
570 - Sylmar/Palo Verde Total			1,301,046	-	1,301,046
571 - Maintenance of Overhead Lines - Allocated	F501674	SJOA - INSULATOR WASHING - T/L	6,703	183	6,520
571 - Maintenance of Overhead Lines - Allocated	F501677	METE - INSULATOR WASHING - T/L	101,954	87,378	14,576
571 - Maintenance of Overhead Lines - Allocated	F501680	METW - INSULATOR WASHING - T/L	168,549	150,135	18,414
571 - Maintenance of Overhead Lines - Allocated	F501683	EAST - INSULATOR WASHING - T/L	24,108	16,892	7,215
571 - Maintenance of Overhead Lines - Allocated	F501686	ORAN - INSULATOR WASHING - T/L	645,615	595,841	49,774
571 - Maintenance of Overhead Lines - Allocated	F501689	SJAC - INSULATOR WASHING - T/L	6,703	183	6,520
571 - Maintenance of Overhead Lines - Allocated	F501692	NCST - INSULATOR WASHING - T/L	21,385	13,073	8,312
571 - Maintenance of Overhead Lines - Allocated	F501695	HIGH - INSULATOR WASHING - T/L	6,859	335	6,524
571 - Maintenance of Overhead Lines - Allocated	F526304	EAST-REPAIR CONDUCTOR BREAKDOWN	88,061	75,115	12,946
571 - Maintenance of Overhead Lines - Allocated	F526305	EAST-REPAIR CONDUCTOR MAINTENANCE	654,481	598,142	56,339
571 - Maintenance of Overhead Lines - Allocated	F526310	HIGH-REPAIR CONDUCTOR BREAKDOWN	268,174	146,358	121,816
571 - Maintenance of Overhead Lines - Allocated	F526311	HIGH-REPAIR CONDUCTOR MAINTENANCE	392,964	275,954	117,011
571 - Maintenance of Overhead Lines - Allocated	F526316	METE-REPAIR CONDUCTOR BREAKDOWN	87,310	73,277	14,033
571 - Maintenance of Overhead Lines - Allocated	F526317	METE-REPAIR CONDUCTOR MAINTENANCE	69,147	63,083	6,064
571 - Maintenance of Overhead Lines - Allocated	F526322	METW-REPAIR CONDUCTOR BREAKDOWN	154,614	140,636	13,979
571 - Maintenance of Overhead Lines - Allocated	F526323	METW-REPAIR CONDUCTOR MAINTENANCE	1,072,898	653,192	419,707
571 - Maintenance of Overhead Lines - Allocated	F526328	NCST-REPAIR CONDUCTOR BREAKDOWN	174,403	67,830	106,573
571 - Maintenance of Overhead Lines - Allocated	F526329	NCST-REPAIR CONDUCTOR MAINTENANCE	198,232	119,823	78,409
571 - Maintenance of Overhead Lines - Allocated	F526334	ORAN-REPAIR CONDUCTOR BREAKDOWN	102,793	88,022	14,771
571 - Maintenance of Overhead Lines - Allocated	F526335	ORAN-REPAIR CONDUCTOR MAINTENANCE	378,549	309,637	68,912
571 - Maintenance of Overhead Lines - Allocated	F526340	SJOA-REPAIR CONDUCTOR BREAKDOWN	93,502	82,193	11,308
571 - Maintenance of Overhead Lines - Allocated	F526341	SJOA-REPAIR CONDUCTOR MAINTENANCE	157,535	135,766	21,768
571 - Maintenance of Overhead Lines - Allocated	F526346	SJAC - REPAIR CONDUCTOR BREAKDOWN	23,387	20,943	2,444
571 - Maintenance of Overhead Lines - Allocated	F526347	SJAC - REPAIR CONDUCTOR MAINTENANCE	8,214	7,578	636
571 - Maintenance of Overhead Lines - Allocated	F527503	TRANS REPAIR CONDUCTOR FAC 8	842	8,082	(7,241)
571 - Maintenance of Overhead Lines - Allocated	F528440	TLRR CONDUCTOR/INSULATOR REPAIRS	43,680	17,828	25,852
571 - Maintenance of Overhead Lines - Allocated	F530040	Eldorado-Mead Co-Tenancy & Operating	335,374	-	335,374
571 - Maintenance of Overhead Lines - Allocated	F530415	Repairs - insulators and conductors	1,873,026	826,934	1,046,092
571 - Maintenance of Overhead Lines - Allocated	F530548	Breakdown Maint Cntr - Trans B-Item	21,575	-	21,575
571 - Maintenance of Overhead Lines - Allocated	F530551	Preventive Maint Cntr - Trans B-Item	81,129	-	81,129
571 - Maintenance of Overhead Lines - Allocated	F530939	EFDI Insulators & Conductors - T	31,146	17,190	13,956
571 - Maintenance of Overhead Lines - Allocated	F501618	SJOA - REPAIR TOWERS MAINTENANCE	147,638	110,820	36,818
571 - Maintenance of Overhead Lines - Allocated	F501621	METE - REPAIR TOWERS MAINTENANCE	574,252	105,053	469,199
571 - Maintenance of Overhead Lines - Allocated	F501624	METW - REPAIR TOWERS MAINTENANCE	738,420	204,821	533,599
571 - Maintenance of Overhead Lines - Allocated	F501627	EAST - REPAIR TOWERS MAINTENANCE	248,458	49,692	198,767
571 - Maintenance of Overhead Lines - Allocated	F501630	ORAN - REPAIR TOWERS MAINTENANCE	1,449,697	669,918	779,779
571 - Maintenance of Overhead Lines - Allocated	F501633	SJAC - REPAIR TOWERS MAINTENANCE	1,928	1,815	113
571 - Maintenance of Overhead Lines - Allocated	F501636	NCST - REPAIR TOWERS MAINTENANCE	314,859	45,067	269,793
571 - Maintenance of Overhead Lines - Allocated	F501639	HIGH - REPAIR TOWERS MAINTENANCE	248,455	39,579	208,876
571 - Maintenance of Overhead Lines - Allocated	F501898	SJOA - BREAKDOWN OVHD TRANSMISSION MTC	4,163	3,263	900
571 - Maintenance of Overhead Lines - Allocated	F501900	METE - BREAKDOWN OVHD TRANSMISSION MTC	3,700	3,460	240
571 - Maintenance of Overhead Lines - Allocated	F501902	METW - BREAKDOWN OVHD TRANSMISSION MTC	4,557	4,232	325
571 - Maintenance of Overhead Lines - Allocated	F501904	EAST - BREAKDOWN OVHD TRANSMISSION MTC	2,156	1,966	190
571 - Maintenance of Overhead Lines - Allocated	F501906	ORAN - BREAKDOWN OVHD TRANSMISSION MTC	8,753	8,215	539
571 - Maintenance of Overhead Lines - Allocated	F501910	NCST - BREAKDOWN OVHD TRANSMISSION MTC	2,502	1,999	502
571 - Maintenance of Overhead Lines - Allocated	F501912	HIGH - BREAKDOWN OVHD TRANSMISSION MTC	11,581	(3,090)	14,671
571 - Maintenance of Overhead Lines - Allocated	F526301	EAST-PAINT TOWERS MAINTENANCE	5,856	5,344	512
571 - Maintenance of Overhead Lines - Allocated	F526302	EAST-REPAIR POLES BREAKDOWN	28,363	24,829	3,535
571 - Maintenance of Overhead Lines - Allocated	F526303	EAST-REPAIR POLES MAINTENANCE	237,763	140,605	97,158
571 - Maintenance of Overhead Lines - Allocated	F526307	HIGH-PAINT TOWERS MAINTENANCE	455	408	47
571 - Maintenance of Overhead Lines - Allocated	F526308	HIGH-REPAIR POLES BREAKDOWN	87,919	45,286	42,633
571 - Maintenance of Overhead Lines - Allocated	F526309	HIGH-REPAIR POLES MAINTENANCE	266,097	108,106	157,990
571 - Maintenance of Overhead Lines - Allocated	F526314	METE-REPAIR POLES BREAKDOWN	22,979	18,741	4,238
571 - Maintenance of Overhead Lines - Allocated	F526315	METE-REPAIR POLES MAINTENANCE	55,305	52,902	2,403
571 - Maintenance of Overhead Lines - Allocated	F526319	METW-PAINT TOWERS MAINTENANCE	173	167	7
571 - Maintenance of Overhead Lines - Allocated	F526320	METW-REPAIR POLES BREAKDOWN	26,762	23,909	2,854
571 - Maintenance of Overhead Lines - Allocated	F526321	METW-REPAIR POLES MAINTENANCE	473,878	346,842	127,036
571 - Maintenance of Overhead Lines - Allocated	F526325	NCST-PAINT TOWERS MAINTENANCE	9,015	7,754	1,260
571 - Maintenance of Overhead Lines - Allocated	F526326	NCST-REPAIR POLES BREAKDOWN	25,296	19,489	5,807
571 - Maintenance of Overhead Lines - Allocated	F526327	NCST-REPAIR POLES MAINTENANCE	154,042	70,525	83,517
571 - Maintenance of Overhead Lines - Allocated	F526331	ORAN-PAINT TOWERS MAINTENANCE	129,743	109,524	20,219
571 - Maintenance of Overhead Lines - Allocated	F526332	ORAN-REPAIR POLES BREAKDOWN	55,980	48,011	7,969
571 - Maintenance of Overhead Lines - Allocated	F526333	ORAN-REPAIR POLES MAINTENANCE	448,810	232,677	216,133
571 - Maintenance of Overhead Lines - Allocated	F526337	SJOA-PAINT TOWERS MAINTENANCE	14,006	12,978	1,028
571 - Maintenance of Overhead Lines - Allocated	F526338	SJOA-REPAIR POLES BREAKDOWN	4,167	3,905	261
571 - Maintenance of Overhead Lines - Allocated	F526339	SJOA-REPAIR POLES MAINTENANCE	24,805	21,002	3,802
571 - Maintenance of Overhead Lines - Allocated	F526344	SJAC - REPAIR POLES BREAKDOWN	599	536	63
571 - Maintenance of Overhead Lines - Allocated	F526345	SJAC - REPAIR POLES MAINTENANCE	13,176	11,088	2,089
571 - Maintenance of Overhead Lines - Allocated	F526361	ORAN - REPAIR INTERFERENCE	231	2	228
571 - Maintenance of Overhead Lines - Allocated	F530414	Repairs - poles and structures	5,048,383	1,555,230	3,493,153
571 - Maintenance of Overhead Lines - Allocated	F530547	Breakdown Maint Poles - Tran B-Item	124,500	-	124,500
571 - Maintenance of Overhead Lines - Allocated	F530550	Preventive Maint Poles - Trans B-Item	64,029	-	64,029
571 - Maintenance of Overhead Lines - Allocated	F530937	EFDI Poles & Structures - T	50,168	19,102	31,066
571 - Maintenance of Overhead Lines - Allocated	F501642	SJOA - TRANS TRIM / REMOVAL TREES	24,984	11,868	13,115
571 - Maintenance of Overhead Lines - Allocated	F501643	METE - TRANS TRIM / REMOVAL TREES	15,494	1,696	13,798
571 - Maintenance of Overhead Lines - Allocated	F501644	METW - TRANS TRIM / REMOVAL TREES	1,754	1,581	172
571 - Maintenance of Overhead Lines - Allocated	F501645	EAST - TRANS TRIM / REMOVAL TREES	32,500	4,421	28,079
571 - Maintenance of Overhead Lines - Allocated	F501646	ORAN - TRANS TRIM / REMOVAL TREES	19,768	2,759	16,970
571 - Maintenance of Overhead Lines - Allocated	F501647	SJAC - TRANS TRIM / REMOVAL TREES	2,279	2,007	272
571 - Maintenance of Overhead Lines - Allocated	F501648	NCST - TRANS TRIM / REMOVAL TREES	62,542	3,729	58,813
571 - Maintenance of Overhead Lines - Allocated	F501649	HIGH - TRANS TRIM / REMOVAL TREES	110,883	9,206	101,677
571 - Maintenance of Overhead Lines - Allocated	F501650	SJOA - CORRIDOR BRUSHING	20,416	1,934	18,482
571 - Maintenance of Overhead Lines - Allocated	F501653	METE - CORRIDOR BRUSHING	105,118	6,549	98,569
571 - Maintenance of Overhead Lines - Allocated	F501656	METW - CORRIDOR BRUSHING	46,264	1,241	45,024
571 - Maintenance of Overhead Lines - Allocated	F501659	EAST - CORRIDOR BRUSHING	612,678	19,914	592,764
571 - Maintenance of Overhead Lines - Allocated	F501662	ORAN - CORRIDOR BRUSHING	121,468	6,253	115,215
571 - Maintenance of Overhead Lines - Allocated	F501665	SJAC - CORRIDOR BRUSHING	187,260	4,122	183,138
571 - Maintenance of Overhead Lines - Allocated	F501668	NCST - CORRIDOR BRUSHING	1,190,459	29,806	1,160,653
571 - Maintenance of Overhead Lines - Allocated	F501671	HIGH - CORRIDOR BRUSHING	175,443	14,401	161,042
571 - Maintenance of Overhead Lines - Allocated	F502474	Transmission Trim/Remove Trees	16,568,857	1,189,523	15,379,334
571 - Maintenance of Overhead Lines - Allocated	F526348	SJOA-ROAD CONSTRUCTION/MAINTENANCE	107,508	92,506	15,002
571 - Maintenance of Overhead Lines - Allocated	F526349	METE - ROAD CONSTRUCTION/MAINTENANCE	605,625	54,558	551,067
571 - Maintenance of Overhead Lines - Allocated	F526350	METW - ROAD CONSTRUCTION/MAINTENANCE	4,907	2,315	2,592
571 - Maintenance of Overhead Lines - Allocated	F526351	EAST - ROAD CONSTRUCTION/MAINTENANCE	273,563	167,353	106,211
571 - Maintenance of Overhead Lines - Allocated	F526352	NCST - ROAD CONSTRUCTION/MAINTENANCE	100,147	14,273	85,874
571 - Maintenance of Overhead Lines - Allocated	F526353	HIGH - ROAD CONSTRUCTION/MAINTENANCE	530,295	304,195	226,099
571 - Maintenance of Overhead Lines - Allocated	F526354	ORAN - ROAD CONSTRUCTION/MAINTENANCE	210,976	53,631	157,345
571 - Maintenance of Overhead Lines - Allocated	F526355	SJAC-ROAD CONSTRUCTION/MAINTENANCE	12,467	11,736	731
571 - Maintenance of Overhead Lines - Allocated	F529332	Land Services South Misc. Clean Up	451	426	25
571 - Maintenance of Overhead Lines - Allocated	F529333	Land Services North Misc. Clean Up	8,053	1,570	6,483

2020 Final Cost Centers by Account/Work Activity

TO2022 Draft Annual Update

Attachment 4

WP-Schedule 19 - Cost Detail

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2020 Total Recorded O&M Expenses					
Account/Work Activity	Final Cost Center	Cost Center Description	Total	Labor	Non-Labor
571 - Maintenance of Overhead Lines - Allocated	F529334	Land Services Metro Misc. Clean Up	8,898	1,460	7,438
571 - Maintenance of Overhead Lines - Allocated	F529335	Land Services East Misc. Clean Up	7,974	1,081	6,893
571 - Maintenance of Overhead Lines - Allocated	F530336	EOI Mitigation - T	1,406,850	416,321	990,529
571 - Maintenance of Overhead Lines - Allocated	F530498	Transmission Pre-Inspection	1,773,755	42,874	1,730,881
571 - Maintenance of Overhead Lines - Allocated	F530499	Transmission Quality Assurance/Check	133,828	8,655	125,173
571 - Maintenance of Overhead Lines - Allocated	F530503	Trans Inspection/Line Clearing-High Fire	1,329,746	275,734	1,054,012
571 - Maintenance of Overhead Lines - Allocated	F530504	Trans Miscellaneous Costs - High Fire	163,954	10,261	153,692
571 - Maintenance of Overhead Lines - Allocated	F530935	Emergent Dry Fuels Repair - T	816	211	606
571 - Maintenance of Overhead Lines - Allocated	F501731	SJOA - WORK ORDER RELATED EXPENSE (OH)	237,347	59,595	177,753
571 - Maintenance of Overhead Lines - Allocated	F501736	METE - WORK ORDER RELATED EXPENSE (OH)	603,611	198,415	405,196
571 - Maintenance of Overhead Lines - Allocated	F501741	METW - WORK ORDER RELATED EXPENSE (OH)	357,301	292,378	64,922
571 - Maintenance of Overhead Lines - Allocated	F501746	EAST - WORK ORDER RELATED EXPENSE (OH)	332,515	51,115	281,401
571 - Maintenance of Overhead Lines - Allocated	F501751	ORAN - WORK ORDER RELATED EXPENSE (OH)	755,009	99,452	655,557
571 - Maintenance of Overhead Lines - Allocated	F501756	SJAC - WORK ORDER RELATED EXPENSE (OH)	37,743	14,437	23,306
571 - Maintenance of Overhead Lines - Allocated	F501761	NCST - WORK ORDER RELATED EXPENSE (OH)	964,191	110,681	853,510
571 - Maintenance of Overhead Lines - Allocated	F501766	HIGH - WORK ORDER RELATED EXPENSE (OH)	877,255	204,525	672,730
571 - Maintenance of Overhead Lines - Allocated	F530141	GS&RP WO Related Expenses - Trans	215	2	212
571 - Maintenance of Overhead Lines - Allocated	F530408	EOI Work Order Related Exp - T	629,219	75,525	553,694
571 - Maintenance of Overhead Lines - Allocated	F529796	POLE LOADING PRGM DIST BALANCING ACCOUNT	728,479	59,283	669,196
571 - Maintenance of Overhead Lines - Allocated	F530056	PLP Trans Repairs Balancing Account	346,114	159,806	186,308
571 - Maintenance of Overhead Lines - Allocated	F530058	PLP Trans Related Exp Balancing Acct	13,418	660	12,758
571 - Maintenance of Overhead Lines - Allocated	F530388	EOI Mitigation - T MA	1,641,784	45,968	1,595,815
571 - Maintenance of Overhead Lines - Allocated	F530463	Repairs - Poles and Structures BA	5,880,583	851,725	5,028,859
571 - Maintenance of Overhead Lines - Allocated	F530469	T&D Line Clearing FHPMA - T (BA)	25,235,309	-	25,235,309
571 - Maintenance of Overhead Lines - Allocated	F530484	Repairs - Insulators and Conductors BA	2,177,505	587,116	1,590,388
571 - Maintenance of Overhead Lines - Allocated	F530514	Transmission Quality Assurance/Check -BA	156,246	-	156,246
571 - Maintenance of Overhead Lines - Allocated	F530936	Emergent Dry Fuels Repair - T BA	949	242	708
571 - Maintenance of Overhead Lines - Allocated	F530938	EFDI Poles & Structures - T BA	58,304	16,944	41,360
571 - Maintenance of Overhead Lines - Allocated	F530940	EFDI Insulators & Conductors - T BA	36,117	15,561	20,556
571 - Maintenance of Overhead Lines - Allocated	F529181	POLE LOADING PRGM MALIBU R.E. TRANS (SH)	671,453	(2)	671,455
571 - Maintenance of Overhead Lines - Allocated Total			86,145,175	14,331,007	71,814,169
571 - Sylmar/Palo Verde	F526251	REPAIR TOWERS/DWP-E 800DC	453,239	-	453,239
571 - Sylmar/Palo Verde	F526252	CLEAN LINE INSULATORS DWP-800DC	310	-	310
571 - Sylmar/Palo Verde	F526255	CLEAR R/W	48,588	-	48,588
571 - Sylmar/Palo Verde	F526257	ROADS/TRAILS R/W	169,008	-	169,008
571 - Sylmar/Palo Verde Total			671,147	-	671,147
572 - Maintenance of Underground Lines - Allocated	F501619	SJOA - REPAIR UG MAINTENANCE	1,733	68	1,665
572 - Maintenance of Underground Lines - Allocated	F501622	METE - REPAIR UG MAINTENANCE	164,425	34,208	130,217
572 - Maintenance of Underground Lines - Allocated	F501625	METW - REPAIR UG MAINTENANCE	79,756	43,107	36,650
572 - Maintenance of Underground Lines - Allocated	F501628	EAST - REPAIR UG MAINTENANCE	5,333	1,556	3,777
572 - Maintenance of Underground Lines - Allocated	F501631	ORAN - REPAIR UG MAINTENANCE	57,898	11,438	46,460
572 - Maintenance of Underground Lines - Allocated	F501637	NCST - REPAIR UG MAINTENANCE	809	726	84
572 - Maintenance of Underground Lines - Allocated	F501732	SJOA - WORK ORDER RELATED EXPENSE (UG)	567	37	530
572 - Maintenance of Underground Lines - Allocated	F501737	METE - WORK ORDER RELATED EXPENSE (UG)	6,980	5,520	1,461
572 - Maintenance of Underground Lines - Allocated	F501742	METW - WORK ORDER RELATED EXPENSE (UG)	60,016	25,332	34,684
572 - Maintenance of Underground Lines - Allocated	F501747	EAST - WORK ORDER RELATED EXPENSE (UG)	(136)	1,956	(2,092)
572 - Maintenance of Underground Lines - Allocated	F501752	ORAN - WORK ORDER RELATED EXPENSE (UG)	1,747	1,053	694
572 - Maintenance of Underground Lines - Allocated	F501762	NCST - WORK ORDER RELATED EXPENSE (UG)	2,422	1,088	1,334
572 - Maintenance of Underground Lines - Allocated	F501767	HIGH - WORK ORDER RELATED EXPENSE (UG)	207	(0)	207
572 - Maintenance of Underground Lines - Allocated	F501901	METE - BREAKDOWN UNDGRND TRANSMISSION MTC	1,345	58	1,287
572 - Maintenance of Underground Lines - Allocated	F501903	METW - BREAKDOWN UNDGRND TRANSMISSION MTC	58,407	12,108	46,300
572 - Maintenance of Underground Lines - Allocated	F501913	HIGH - BREAKDOWN UNDGRND TRANSMISSION MTC	220	200	20
572 - Maintenance of Underground Lines - Allocated	F530549	Breakdown Maint UG - Trans B-Item	2,832	-	2,832
572 - Maintenance of Underground Lines - Allocated	F530552	Preventive Maint UG - Trans B-Item	8,734	-	8,734
572 - Maintenance of Underground Lines - Allocated Total			453,296	138,454	314,842
572 - Sylmar/Palo Verde	F526240	RAPAIR U/G CABLE	13,727	-	13,727
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526064	STORM WO RELATED EXPENSE - TRANSMISSION	689	392	298
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526068	STORM WO RELATED EXPENSE - TRANSMISSION	12,454	6,808	5,646
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526072	TRSJOA - STORM WO RELATED EXPENSE - TRNS	231	(0)	231
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526074	TRSJOA - STORM REPAIR >200 FT. TRANS SUBS	109,920	100,494	9,426
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526075	TRSJOA - STORM FLOOD DAMAGE TRANS. SUBS	2,387	2,173	214
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526076	TRMTE - STORM WO RELATED EXP - TRANSM	16,646	3,737	12,909
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526077	TRMTE - STORM REPAIR >200 FT. TRANS SUBS	7,078	6,521	557
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526078	TRMTE - STORM REPAIR >200 FT TRANS SUBS	308,780	243,486	65,294
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526081	TRMETW - STORM REPAIR >200 FT. TRANS SUBS	1,515	1,412	103
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526082	TRMETW - STORM REPAIR >200 FT. TRANS SUBS	18,644	17,450	1,194
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526084	TREAST - STORM WO RELATED EXP - TRANSM	(27,643)	4,811	(32,454)
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526086	TREAST - STORM REPAIR >200 FT. TRANS SUBS	123,479	113,302	10,176
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526087	TREAST - STORM FLOOD DAMAGE TRANS. SUBS	11,328	3,477	7,852
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526088	TROJAN - STORM WO RELATED EXP - TRANSM	19,731	2,340	17,391
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526089	TROJAN - STORM REPAIR <200 FT. TRANS SUBS	10,599	9,546	1,053
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526090	TROJAN - STORM REPAIR >200 FT. TRANS SUBS	192,715	176,424	16,291
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526091	TROJAN - STORM FLOOD DAMAGE TRANS. SUBS	153	140	14
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526092	TRSJAC - STORM WO RELATED EXP - TRANSM	11,976	5,051	6,925
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526094	TRSJAC - STORM REPAIR >200 FT TRANS SUBS	34,782	32,032	2,750
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526096	TRNCST - STORM WO RELATED EXP - TRANSM	319,945	53,378	266,567
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526097	TRNCST - STORM REPAIR <200 FT TRANS SUBS	3,347	2,737	610
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526098	TRNCST - STORM REPAIR >200 FT TRANS SUBS	148,851	132,426	16,425
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526099	TRNCST - STORM FLOOD DAMAGE TRANS. SUBS	30,527	8,558	21,969
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526100	TRHIGH - STORM WO RELATED EXP - TRANSM	7,657	3,311	4,346
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526101	TRHIGH - STORM REPAIR <200 FT TRANS SUBS	12,994	1,204	11,789
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526102	TRHIGH - STORM REPAIR >200 FT TRANS SUBS	163,709	150,125	13,583
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526103	TRHIGH - STORM FLOOD DAMAGE TRANS SUBS	1,425	1,306	119
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526124	TRMTE - TOXIC WASTE TRANS. SUBS	116	107	10
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526125	TRMETW - TOXIC WASTE TRANS. SUBS	2,909	1,357	1,552
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526128	TRSJAC - TOXIC WASTE TRANS. SUBS	294	270	24
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526129	TRNCST - TOXIC WASTE TRANS. SUBS	879	61	818
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F529945	Telecom Storm Repairs	35,875	34,468	1,407
573 - Maintenance of Miscellaneous Trans. Plant - Allocated Total			1,583,991	1,119,461	464,530
582 - Station Expenses	F500562	SUB OPRN MISC STATN EXP	4,938	-	4,938
582 - Station Expenses	F200891	East Region Comm 582 Ops Station Exp	451,924	451,924	-
582 - Station Expenses	F201009	Big Creek 3 582 Ops Station Exp	42,325	41,882	444
582 - Station Expenses	F201023	Big Creek 4 582 Ops Station Exp	35,035	34,590	445
582 - Station Expenses	F201037	Big Creek 2 582 Ops Station Exp	5,261	5,113	148
582 - Station Expenses	F201091	Big Creek 1 Sub 582 Ops Station Exp	9,360	9,236	125
582 - Station Expenses	F201106	Eastwood PH 582 Ops Station Exp	30,376	29,946	430
582 - Station Expenses	F500395	SUB UTIL SVCS-MISC ST EXP	319,020	-	319,020
582 - Station Expenses	F500489	SUB OPRN-OPERATING EQUIP DIST	1,413,987	1,217,398	196,589
582 - Station Expenses	F500490	SUB OPRN-OPERATING EQUIP DIST	549	-	549
582 - Station Expenses	F500550	SUB OPRN-OPERATING EQUIP	2,388,283	2,052,608	335,674
582 - Station Expenses	F500568	SUB OPRN-OPERATING EQUIP DIST	5,943	8,040	(2,096)

2020 Final Cost Centers by Account/Work Activity

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2020 Total Recorded O&M Expenses					
Account/Work Activity	Final Cost Center	Cost Center Description	Total	Labor	Non-Labor
582 - Station Expenses	F500573	SUB OPRN-OPERATING EQUIP DIST	1,100,851	945,312	155,539
582 - Station Expenses	F520562	SUB MTCE MISC STATN EXP	483,671	318,439	165,232
582 - Station Expenses	F525773	RELAY INSPECTION-NW DISTRIBUTION	844,718	778,924	65,794
582 - Station Expenses	F525775	RELAY INSPECTION SE DISTRIBUTION	355,027	332,113	22,914
582 - Station Expenses	F525814	SUB OPRN-OPERATING EQUIP - DIST	2,969,744	2,603,975	365,770
582 - Station Expenses	F525817	SUB OPRN-OPERATING EQUIP - DIST	2,895,089	2,490,009	405,080
582 - Station Expenses	F526372	SUB MTCE MISC STATN EXP DISTR	267,954	183,831	84,123
582 - Station Expenses	F527036	EADSVS-Substation Equipment Dist	24,195	20,816	3,379
582 - Station Expenses	F527038	EAMESS-Substation Equipment Dist	133,827	116,639	17,188
582 - Station Expenses	F527042	EAVISS-Substation Equipment Dist	1,364,526	1,179,178	185,348
582 - Station Expenses	F527044	NOELDS-Substation Equipment Dist	33,742	33,214	(9,472)
582 - Station Expenses	F527046	NOLUGS-Substation Equipment Dist	982,472	850,500	131,972
582 - Station Expenses	F527048	NORECS-Substation Equipment Dist	242,342	210,257	32,085
582 - Station Expenses	F527050	NOVENS-Substation Equipment Dist	4,738	4,195	542
582 - Station Expenses	F527052	NOVINS-Substation Equipment Dist	6,937	6,179	758
582 - Station Expenses	F527054	SOORAS-Substation Equipment Dist	2,034	1,818	215
582 - Station Expenses	F527058	WEELNS-Substation Equipment Dist	3,214	2,876	338
582 - Station Expenses	F527060	WELUGS-Substation Equipment Dist	13,152	11,491	1,661
582 - Station Expenses	F527113	NOELDS-Substation Expense Dist	93	178	(85)
582 - Station Expenses	F527117	NORECS-Substation Expense Dist	339	352	(12)
582 - Station Expenses	F527119	NOVENS-Substation Expense Dist	548	500	48
582 - Station Expenses	F527121	NOVINS-Substation Expense Dist	58	55	3
582 - Station Expenses	F527127	WEELNS-Substation Expense Dist	27,218	24,234	2,984
582 - Station Expenses	F527539	RELAY BREAKDOWN NW - DIST	247,045	195,740	51,305
582 - Station Expenses	F527540	RELAY BREAKDOWN SE - DIST	117,650	105,279	12,371
582 - Station Expenses	F527563	RELAY MAINT - DISTRIBUTION	325,806	296,019	29,787
582 - Station Expenses	F527564	RELAY MAINT - DISTRIBUTION	355,361	325,058	30,302
582 - Station Expenses	F529293	NCR for T&D Environmental Activities	6,407,157	3,161,750	3,245,408
582 - Station Expenses	F529358	TS for T&D Environmental Activities	880	-	880
582 - Station Expenses	F530168	GS&RP CB Fast Curve Settings - Dist	(569,710)	(455,843)	(113,866)
582 - Station Expenses	F530756	ESD O&M WMP	-	-	-
582 - Station Expenses	F500561	SUB OPRN-EQUIPMT TEST	1,674,223	1,445,890	228,332
582 - Station Expenses	F501553	SUBS EQUIPMENT INSPECTIONS- DISTRIBUTION	709,244	575,208	134,036
582 - Station Expenses	F501555	SUBS EQUIPMENT INSPECTIONS- DISTRIBUTION	870,306	686,043	184,263
582 - Station Expenses	F520713	SUB OPERATION EQUIP AND TEST	2,315,452	1,994,705	320,747
582 - Station Expenses	F520714	SUB OPERATION EQUIP AND TEST	1,487,272	1,276,481	210,791
582 - Station Expenses	F520715	SUB OPERATION EQUIP AND TEST	1,831,038	1,585,338	245,699
582 - Station Expenses	F520778	DO NOT USE - REPLACED BY I/O 411814	133,702	123,195	10,507
582 - Station Expenses	F523025	SUB OPS EQUIPMENT TEST	106,193	76,476	29,717
582 - Station Expenses	F526760	EAMESS SUB OPRN-EQUIPMT TEST	1,427,674	1,233,664	194,010
582 - Station Expenses	F526761	NOLUGS SUB OPRN-EQUIPMT TEST	1,806	1,644	162
582 - Station Expenses	F527815	OTH EQUIP INSP NW - DIST	101,058	19,132	81,926
582 - Station Expenses	F527816	OTH EQUIP INSP SE - DIST	37,932	5,863	32,069
582 - Station Expenses	F527820	PWR CABLE INSP NW - DIST	19,596	17,355	2,240
582 - Station Expenses	F527842	PWR CABLE INSP SE - DIST	26,132	23,824	2,308
582 - Station Expenses	F527843	DC SYSTEMS INSP NW - DIST	108,374	91,505	16,869
582 - Station Expenses	F527844	DC SYSTEMS INSP SE - DIST	75,498	64,670	10,828
582 - Station Expenses	F530215	GS&RP CB Fast Curve Settings - Dist BA	560,382	457,856	102,526
582 - Station Expenses	F530757	ESD BA WMP Memo Account	609,796	-	609,796
582 - Station Expenses	F530960	ESD FHP Memo Account	665,842	-	665,842
582 - Station Expenses	F530972	COV-19 7 Days On/Off System Ops	615,227	615,227	-
582 - Station Expenses Total			36,714,424	27,887,902	8,826,522
590 - Maintenance Supervision and Engineering	F520566	SUB MTCE, SUPERVISION	663,195	568,944	94,251
590 - Maintenance Supervision and Engineering	F525245	SUB MTCE, SUPERVISION	1,128,626	998,615	130,011
590 - Maintenance Supervision and Engineering Total			1,791,821	1,567,559	224,262
591 - Maintenance of Structures	F523384	FAC MAINT OF STRUCTURES/EQUIPMENT	130,004	8,145	121,859
591 - Maintenance of Structures	F527570	SPCC NW DIST	2,747	(376)	3,123
591 - Maintenance of Structures	F527572	SPCC SE DIST	30,722	3,397	27,324
591 - Maintenance of Structures Total			163,472	11,166	152,306
592 - Maintenance of Station Equipment	F501509	CB'S MAINT- DISTRIBUTION	408,532	395,581	12,950
592 - Maintenance of Station Equipment	F501519	CB'S MAINT- DISTRIBUTION	1,021,349	790,926	230,424
592 - Maintenance of Station Equipment	F527544	CIRCUIT BREAKER BD - SE-DIST	148,751	121,542	27,209
592 - Maintenance of Station Equipment	F530546	Preventive Maint OH - Sub B-Item	553	-	553
592 - Maintenance of Station Equipment	F501511	TRANSFORMERS MAINT- DISTRIBUTION	118,931	86,294	32,637
592 - Maintenance of Station Equipment	F501521	TRANSFORMERS MAINT- DISTRIBUTION	455,360	257,837	197,523
592 - Maintenance of Station Equipment	F527559	TRANSFORMER BD - NW - DIST	158,691	105,361	53,330
592 - Maintenance of Station Equipment	F527560	TRANSFORMER BD - SE - DIST	76,304	44,734	31,570
592 - Maintenance of Station Equipment	F501513	OTH EQUIP MTC(REGS,DISC) Dist	(101,900)	102,658	(204,558)
592 - Maintenance of Station Equipment	F501523	OTH EQUIP MTC(REGS,DISC) Dist	234,113	245,898	(11,786)
592 - Maintenance of Station Equipment	F200893	East Region Comm 592 Maint Station Equip	(67,138)	(67,208)	70
592 - Maintenance of Station Equipment	F201010	Big Creek 3 592 Maint Station Equip	3,184	1,844	1,339
592 - Maintenance of Station Equipment	F201024	Big Creek 4 Sub 592 Maint Station Equip	12,376	12,376	-
592 - Maintenance of Station Equipment	F201038	Big Creek 2 592 Maint Station Equip	4,464	3,219	1,245
592 - Maintenance of Station Equipment	F201092	Big Creek 1 Sub 592 Maint Station Equip	23,439	21,738	1,701
592 - Maintenance of Station Equipment	F201107	Eastwood PH 592 Maint Station Equipment	31,603	27,657	3,947
592 - Maintenance of Station Equipment	F501515	EQUIPMENT WASHING - DISTRIBUTION	158,627	77,098	81,529
592 - Maintenance of Station Equipment	F501525	EQUIPMENT WASHING - DISTRIBUTION	308,685	138,635	170,050
592 - Maintenance of Station Equipment	F502650	WORK ORDER RELATED EXPENSE (DISTRB SUBS)	3,452,621	569,256	2,883,365
592 - Maintenance of Station Equipment	F525952	DC Systems Distribution	97,892	81,064	16,828
592 - Maintenance of Station Equipment	F526364	NW POWER CABLE - DIST	293	282	11
592 - Maintenance of Station Equipment	F526366	SE POWER CABLE - DIST	112	105	8
592 - Maintenance of Station Equipment	F526368	NW TRENCH COVERS - DIST	1,644	1,544	101
592 - Maintenance of Station Equipment	F526370	SE TRENCH COVERS - DIST	(1,117)	-	(1,117)
592 - Maintenance of Station Equipment	F527547	DC SYSTEMS BD NW - DIST	6,730	4,400	2,330
592 - Maintenance of Station Equipment	F527548	DC SYSTEMS BD SE - DIST	15,252	10,366	4,887
592 - Maintenance of Station Equipment	F527551	OTHER EQUIP BD - NW - DIST	74,257	61,512	12,745
592 - Maintenance of Station Equipment	F527552	OTHER EQUIP BD - SE - DIST	28,931	16,635	12,295
592 - Maintenance of Station Equipment	F527555	POWER CABLE BD - NW - DIST	2,046	1,859	187
592 - Maintenance of Station Equipment	F527556	POWER CABLE BD - SE - DIST	150	140	10
592 - Maintenance of Station Equipment	F530494	Distribution/Substation	1,199,477	62,251	1,137,226
592 - Maintenance of Station Equipment	F530432	GS&RP Dist Fault Antic -BA	216,196	-	216,196
592 - Maintenance of Station Equipment Total			8,090,409	3,175,501	4,914,808
Accounts with no ISO Distribution Costs			1,147,581,997	257,696,283	889,885,714