

# 2016 Final Cost Centers by Account/Work Activity

Account/Work Activity	2016 Total Recorded O&M Expenses				
	Final Cost Center	Cost Center Description	Total	Labor	Non-Labor
560 - Operations Supervision and Engineering - Allocated	F500061	TRANSMISSION SYSTEM PLANNING	608,730	2,901	605,829
560 - Operations Supervision and Engineering - Allocated	F500092	ETS Transmission Work Order Write Off	1,471,533	166,474	1,305,059
560 - Operations Supervision and Engineering - Allocated	F500094	OPERATING EXPENSE SUBS	661,972	138,015	523,957
560 - Operations Supervision and Engineering - Allocated	F500151	NON IMM JOB ORDERS	1,659		1,659
560 - Operations Supervision and Engineering - Allocated	F500248	GENERAL OPERATING EXPENSE	35,344	1,057	34,287
560 - Operations Supervision and Engineering - Allocated	F500259	MANAGEMENT/SUPERVISION	1,007		1,007
560 - Operations Supervision and Engineering - Allocated	F500286	ENGINEERING/PLANNING	621,239	218,075	403,165
560 - Operations Supervision and Engineering - Allocated	F500305	ENGINEERING/PLANNING	409,403	335,787	73,615
560 - Operations Supervision and Engineering - Allocated	F500407	SUB OPRNS-SUPERVISION	354,422	287,689	66,733
560 - Operations Supervision and Engineering - Allocated	F500413	SUB OPRNS-SUPERVISION	355,652	303,205	52,447
560 - Operations Supervision and Engineering - Allocated	F500419	SUB OPRNS-SUPERVISION	678,555	569,038	109,517
560 - Operations Supervision and Engineering - Allocated	F520055	GENERAL OPERATING EXPENSE	360,458	17,438	343,020
560 - Operations Supervision and Engineering - Allocated	F520056	GENERAL OPERATING EXPENSE	186,288	31,767	154,521
560 - Operations Supervision and Engineering - Allocated	F520057	GENL OPRN EXP-AUTO ENGRG	251,397	128,795	122,602
560 - Operations Supervision and Engineering - Allocated	F520059	GENERAL OPERATING EXPENSE	1,668	68	1,601
560 - Operations Supervision and Engineering - Allocated	F520060	GENERAL OPERATING EXPENSE	1,489,175	799,847	689,327
560 - Operations Supervision and Engineering - Allocated	F520101	OPERATING EXP-TRANS SYS	301,919	175,754	126,165
560 - Operations Supervision and Engineering - Allocated	F520102	FIELD TECHNOLOGIES (TRANS)	82,677	74,973	7,704
560 - Operations Supervision and Engineering - Allocated	F520103	OPERATING EXP-TRANS SYS	11,264	10,682	583
560 - Operations Supervision and Engineering - Allocated	F520104	OPRN EXP-TRANS-AUTO ENGRG	17,199	15,639	1,560
560 - Operations Supervision and Engineering - Allocated	F523389	MAPPING	11,289	10,704	584
560 - Operations Supervision and Engineering - Allocated	F525687	General Operating Activities	145,038	9,070	135,969
560 - Operations Supervision and Engineering - Allocated	F525849	GENERAL OPERATING ACTIVITIES	46,516	6,549	39,967
560 - Operations Supervision and Engineering - Allocated	F525850	OPERATING EXP-TRANS SYS	122,442	20,245	102,197
560 - Operations Supervision and Engineering - Allocated	F527517	AT MANAGEMENT (TRANS)	177,674	96,354	81,320
560 - Operations Supervision and Engineering - Allocated	F529826	RENEWABLE INTEGRATION (TRANS)	981,538	808,450	173,088
560 - Operations Supervision and Engineering - Allocated	F529834	AT PROJ NL - RENWBL INTGRN (TRANS)	276,658	250,324	26,334
560 - Operations Supervision and Engineering - Allocated	F525850	OPERATING EXP-TRANS SYS	-		
560 - Operations Supervision and Engineering - Allocated	F526573	EMPLOYEE RECOGNITION	-		
560 - Operations Supervision and Engineering - Allocated	F527009	Four Corners 560 Superv & Engin - Oper	-		
560 - Operations Supervision and Engineering - Allocated	F527517	INNOVATION MANAGEMENT (TRANS)	-		
560 - Operations Supervision and Engineering - Allocated	F528799	Prelim Scoping & ProjRefinement (Trans)	-		
560 - Operations Supervision and Engineering - Allocated	F529049	Regulatory Policy Strategy 566	-		
560 - Operations Supervision and Engineering - Allocated	F529054	Corp Comm Centralization 560 T&D Web	-		
560 - Operations Supervision and Engineering - Allocated	F500308	ENGINEERING/PLANNING	-		
<b>560 - Operations Supervision and Engineering - Allocated Total</b>			<b>9,662,716</b>	<b>4,478,898</b>	<b>5,183,817</b>
<b>560 - Sylmar/Palo Verde</b>	<b>F526248</b>	<b>OPER SUPERVN-SYLMAR</b>	<b>211,155</b>		<b>211,155</b>
561 Load Dispatch - Allocated	F500385	GCC - WECC DUES	(111,033)		(111,033)
561 Load Dispatch - Allocated	F500386	CLERICAL	1,281	1,281	
561 Load Dispatch - Allocated	F500387	MGMT OF SYSTEM OPER DIV	429,703	383,263	46,440
561 Load Dispatch - Allocated	F500377	OPERATING ENGINEERING	3,473,122	3,027,459	445,663
561 Load Dispatch - Allocated	F500380	ENRGY CNTRL CENTR OPRNS	5,970,377	4,902,400	1,067,977
561 Load Dispatch - Allocated	F500381	DISP EXP/CHG OTHERS/CR	12,647	12,647	
561 Load Dispatch - Allocated	F523256	SAFETY GCC MGMT	1,017	880	136
561 Load Dispatch - Allocated	F526264	LOAD DISPATCHING	506,891		506,891
561 Load Dispatch - Allocated	F500381	DISP EXP/CHG OTHERS/CR	-		
<b>561 Load Dispatch - Allocated Total</b>			<b>10,284,005</b>	<b>8,327,930</b>	<b>1,956,075</b>

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<b>561.400 Scheduling, System Control and Dispatch Services</b>	<b>F516573</b>	<b>GMC-Scheduling-Sys Cntrl</b>	<b>37,337,693</b>	<b>-</b>	<b>37,337,693</b>
561.500 Reliability, Planning and Standards Development	F500002	MANAGEMENT/SUPERVISION	798,287	724,277	74,011
561.500 Reliability, Planning and Standards Development	F500006	CLERICAL/ADMINISTRATIVE	55,176	51,686	3,490
561.500 Reliability, Planning and Standards Development	F500008	TRANSMISSION SYSTEM PLANNING	2,965,756	2,721,904	243,851
561.500 Reliability, Planning and Standards Development	F528134	MANAGEMENT/SUPERVISION	(2,244)	182	(2,426)
561.500 Reliability, Planning and Standards Development	F528136	CLERICAL/ADMINISTRATIVE	22,643	21,202	1,441
561.500 Reliability, Planning and Standards Development	F528137	TRANS STRATEGY & SPECIAL ASSESSMENTS	1,106,751	665,279	441,472
561.500 Reliability, Planning and Standards Development	F528793	Packaged Software	13,657	366	13,291
561.500 Reliability, Planning and Standards Development	F529421	Reg Ops Capital Expenditures-Cap Review	38,146	224	37,922
561.500 Reliability, Planning and Standards Development	F528137	TRANS STRATEGY & SPECIAL ASSESSMENTS	-		
561.500 Reliability, Planning and Standards Development	F528140	EMPLOYEE DEVELOPMENT TRAINING	-		
561.500 Reliability, Planning and Standards Development	F528793	Packaged Software	-		
561.500 Reliability, Planning and Standards Development	F528792	Packaged Software	-		
561.500 Reliability, Planning and Standards Development	F529421	Reg Ops Capital Expenditures-Cap Review	-		
<b>561.500 Reliability, Planning and Standards Development Total</b>			<b>4,998,172</b>	<b>4,185,120</b>	<b>813,052</b>
562 - Station Expenses - Allocated	F200726	Fish Lake Valley 562 Station Expense	5,457	5,457	
562 - Station Expenses - Allocated	F200729	Control Sub 562 Station Expense	91,354	78,154	13,200
562 - Station Expenses - Allocated	F200732	Casa Diablo Sub 562 Station Expense	61,333	44,707	16,626
562 - Station Expenses - Allocated	F200735	Lundy Sub 562 Station Expense	12,759	12,759	
562 - Station Expenses - Allocated	F200738	Lee Vining Sub 562 Station Expense	21,928	21,928	
562 - Station Expenses - Allocated	F200741	Inyo Sub 562 Station Expense	17,502	14,271	3,230
562 - Station Expenses - Allocated	F200744	Sherwin Sub 562 Station Expense	9,040	9,040	
562 - Station Expenses - Allocated	F200747	CS 542 Hwy 6 Sub 562 Station Expense	8,082	8,082	
562 - Station Expenses - Allocated	F200750	Bridgeport Sub 562 Ops Station Exp	3,796	3,701	95
562 - Station Expenses - Allocated	F200753	Zack 562 Ops Station Exp	12,661	12,680	(20)
562 - Station Expenses - Allocated	F200756	June Lake Sub 562 Ops Station Exp	12,792	8,736	4,056
562 - Station Expenses - Allocated	F200759	Deep Springs Sub 562 Ops Station Exp	7,196	7,196	
562 - Station Expenses - Allocated	F200762	White Mnt Radio 562 Ops Station Exp	4,854	4,854	
562 - Station Expenses - Allocated	F200765	MtTom 562 Ops Station Exp	11,142	11,142	
562 - Station Expenses - Allocated	F200771	Skiland 562 Ops Station Exp	20,006	19,400	606
562 - Station Expenses - Allocated	F200774	Minaret Sub 562 Ops Station Exp	118,168	62,074	56,094
562 - Station Expenses - Allocated	F200963	Kern River 1 562 Station Expense	7,822	7,822	
562 - Station Expenses - Allocated	F200974	Kern River 3 562 Station Expense	3,173	3,173	
562 - Station Expenses - Allocated	F201007	Big Creek 3 562 Station Expense	63,943	63,943	
562 - Station Expenses - Allocated	F201021	Big Creek 4 562 Station Expense	581	581	
562 - Station Expenses - Allocated	F201035	Big Creek 2 562 Station Expense	2,814	2,814	
562 - Station Expenses - Allocated	F201049	Big Creek 2A 562 Station Expense	2,978	2,978	
562 - Station Expenses - Allocated	F201073	Mammoth PI Ph 562 Station Expense	985	649	336
562 - Station Expenses - Allocated	F201089	Big Creek 1 562 Station Expense	6,492	6,492	
562 - Station Expenses - Allocated	F201104	Eastwood Ph 562 Station Expense	3,988	3,988	
562 - Station Expenses - Allocated	F201128	Portal Ph 562 Station Expense	2,949	2,949	
562 - Station Expenses - Allocated	F500393	SUB OPRN MISC STATN EXP	798,892	296	798,596
562 - Station Expenses - Allocated	F500488	SUB OPRN-OPERATING EQUIP TRANS	1,011,456	855,932	155,525
562 - Station Expenses - Allocated	F500492	SUB OPRN-OPERATING EQUIP	1,610,664	1,351,248	259,416
562 - Station Expenses - Allocated	F500493	FSA BILLABLE EXPENSES	22,348	22,348	
562 - Station Expenses - Allocated	F500495	FSA BILLABLE EXPENSES	967	967	
562 - Station Expenses - Allocated	F500499	SUB OPRN-OPERATING EQUIP	1,099,122	928,495	170,627

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562 - Station Expenses - Allocated	F500549	SUB OPRN-OPERATING EQUIP	2,488,021	2,089,199	398,822
562 - Station Expenses - Allocated	F500553	SUB OPRN-OPERATING EQUIP	1,634,870	1,379,919	254,951
562 - Station Expenses - Allocated	F500558	SUB OPRN-OPERATING EQUIP	1,350,964	1,140,537	210,427
562 - Station Expenses - Allocated	F500559	SUB OPRN-OPERATING EQUIP	1,046,758	873,176	173,582
562 - Station Expenses - Allocated	F500562	SUB OPRN MISC STATN EXP	883		883
562 - Station Expenses - Allocated	F500564	SUB OPRN-OPERATING EQUIP	826,323	702,278	124,044
562 - Station Expenses - Allocated	F500572	SUB OPRN-OPERATING EQUIP TRANS	1,058,294	888,712	169,582
562 - Station Expenses - Allocated	F513911	VincentSUBBuilding(Ptrnrshp)-Maintenance	1,205		1,205
562 - Station Expenses - Allocated	F513912	VincentSUBBuilding(Ptrnrshp)-Environment	1,007	2	1,005
562 - Station Expenses - Allocated	F513913	VincentSUBBuilding(Ptrnrshp)-Janitorial	1,425	3	1,422
562 - Station Expenses - Allocated	F520824	EL DORADO SUB OP FAC5	491,299	731,187	(239,888)
562 - Station Expenses - Allocated	F523026	SUB OPS OPERATING EQUIP TRANS	76,738	48,661	28,077
562 - Station Expenses - Allocated	F523027	SUB OPS STATION EXPENSE	6,315	1,131	5,184
562 - Station Expenses - Allocated	F525779	RELAY MAINT - TRANS FAC3	1,477	2,208	(731)
562 - Station Expenses - Allocated	F525815	SUB OPRN-OPERATING EQUIP - TRANS	1,125,078	949,021	176,057
562 - Station Expenses - Allocated	F525816	SUB OPRN-OPERATING EQUIP - TRANS	2,384,778	2,005,348	379,430
562 - Station Expenses - Allocated	F527037	EADSVS-Substation Equipment Trans	60,307	32,426	27,881
562 - Station Expenses - Allocated	F527039	EAMESS-Substation Equipment Trans	20,292	17,795	2,497
562 - Station Expenses - Allocated	F527041	EAMIRS-Substation Equipment Trans	2,367	2,045	322
562 - Station Expenses - Allocated	F527043	EAVISS-Substation Equipment Trans	971,869	823,620	148,249
562 - Station Expenses - Allocated	F527047	NOLUGS-Substation Equipment Trans	14,159	12,476	1,682
562 - Station Expenses - Allocated	F527049	NORECS-Substation Equipment Trans	23,905	20,984	2,921
562 - Station Expenses - Allocated	F527051	NOVENS-Substation Equipment Trans	11,984	10,591	1,394
562 - Station Expenses - Allocated	F527053	NOVINS-Substation Equipment Trans	33,736	29,428	4,308
562 - Station Expenses - Allocated	F527055	SOORAS-Substation Equipment Trans	3,490	3,054	436
562 - Station Expenses - Allocated	F527057	SOVALS-Substation Equipment Trans	9,916	8,823	1,093
562 - Station Expenses - Allocated	F527059	WEELNS-Substation Equipment Trans	1,789	1,609	180
562 - Station Expenses - Allocated	F527061	WELIGS-Substation Equipment Trans	1,887	1,646	241
562 - Station Expenses - Allocated	F527105	EADSVS-Substation Expense Trans	8,828	7,735	1,093
562 - Station Expenses - Allocated	F527109	EAMIRS-Substation Expense Trans	39,138	7,614	31,524
562 - Station Expenses - Allocated	F527111	EAVISS-Substation Expense Trans	(2,404)		(2,404)
562 - Station Expenses - Allocated	F527118	NORECS-Substation Expense Trans	36,509	7,195	29,314
562 - Station Expenses - Allocated	F527124	SOORAS-Substation Expense Trans	787	712	75
562 - Station Expenses - Allocated	F527131	NOELDS-Substation Expense Dist	22,672	4,290	18,381
562 - Station Expenses - Allocated	F527568	SUB OPS OPERATING EQUIP TRANS	(15,933)		(15,933)
562 - Station Expenses - Allocated	F501554	SUBS EQUIPMENT INSPECTIONS- TRANSMIS	463,786	349,589	114,198
562 - Station Expenses - Allocated	F501556	SUBS EQUIPMENT INSPECTIONS- TRANSMIS	185,603	169,874	15,729
562 - Station Expenses - Allocated	F520561	SUB MTCE MISC STATN EXP	407,332	149,082	258,250
562 - Station Expenses - Allocated	F520763	SUBS EQUIPMENT INSP- TRANS FAC1	526	798	(272)
562 - Station Expenses - Allocated	F523366	SUB MTCE MISC STATN EXP	577,123	313,595	263,528
562 - Station Expenses - Allocated	F525774	RELAY INSPECTION NW TRANSMISSION	610,755	561,001	49,754
562 - Station Expenses - Allocated	F525776	RELAY INSPECTION SE TRANSMISSION	602,629	548,724	53,905
562 - Station Expenses - Allocated	F525777	RELAY MAINT - TRANS FAC1	22,651	28,373	(5,722)
562 - Station Expenses - Allocated	F525778	RELAY MAINT - TRANS FAC2	1,257	2,186	(929)
562 - Station Expenses - Allocated	F525780	RELAY MAINT - TRANS FAC4	6,934	13,673	(6,739)
562 - Station Expenses - Allocated	F525781	RELAY MAINT - TRANS FAC5	2,463	4,187	(1,724)
562 - Station Expenses - Allocated	F527541	RELAY BREAKDOWN NW - TRANS	171,761	145,443	26,318
562 - Station Expenses - Allocated	F527542	RELAY BREAKDOWN SE - TRANS	237,451	165,828	71,623
562 - Station Expenses - Allocated	F527565	RELAY MAINT - NW - TRANSMISSION	74,734	66,142	8,592
562 - Station Expenses - Allocated	F527566	RELAY MAINT - SE - TRANSMISSION	80,897	61,065	19,832
562 - Station Expenses - Allocated	F527817	OTH EQUIP INSP NW - TRAN	131,715	93,944	37,772
562 - Station Expenses - Allocated	F527818	OTH EQUIP INSP SE - TRAN	58,582	44,006	14,575
562 - Station Expenses - Allocated	F527822	PWR CABLE INSP NW - TRAN	3,338	2,888	450

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562 - Station Expenses - Allocated	F527823	PWR CABLE INSP SE - TRAN	8,186	7,150	1,036
562 - Station Expenses - Allocated	F527826	DC SYSTEMS INSP NW - TRAN	42,694	36,353	6,340
562 - Station Expenses - Allocated	F527827	DC SYSTEMS INSP SE - TRAN	47,596	38,613	8,983
562 - Station Expenses - Allocated	F529398	SUBSTATION SWPPP EXPENSE	-		
562 - Station Expenses - Allocated	F525781	RELAY MAINT - TRANS FAC5	-		
<b>562 - Station Expenses - Allocated Total</b>			<b>22,535,988</b>	<b>18,184,794</b>	<b>4,351,194</b>
562 - Sylmar/Palo Verde	F500088	PALO VERDE SWITCHRACK	299,317		299,317
562 - Sylmar/Palo Verde	F526242	MISC SUBSTN EXP-SYLMAR	10,263		10,263
562 - Sylmar/Palo Verde	F526243	TEST-INSP EQUIP/SYLMAR	25,350	84	25,266
562 - Sylmar/Palo Verde	F526245	OPERATING SUBSTN/SYLMAR	668,651		668,651
<b>562 - Sylmar/Palo Verde Total</b>			<b>1,003,580</b>	<b>84</b>	<b>1,003,496</b>
563 - Overhead Line Expenses - Allocated	F501698	SJOA - TRANSM OH INSPECTIONS	515,707	419,787	95,919
563 - Overhead Line Expenses - Allocated	F501701	METE - TRANSM OH INSPECTIONS	567,439	455,072	112,367
563 - Overhead Line Expenses - Allocated	F501704	METW - TRANSM OH INSPECTIONS	374,135	299,643	74,492
563 - Overhead Line Expenses - Allocated	F501707	EAST - TRANSM OH INSPECTIONS	575,859	466,721	109,138
563 - Overhead Line Expenses - Allocated	F501712	ORAN - TRANSM OH INSPECTUIBS	443,485	247,998	195,488
563 - Overhead Line Expenses - Allocated	F501713	SJAC - TRANSM OH INSPECTIONS	2,731,307	934,794	1,796,512
563 - Overhead Line Expenses - Allocated	F501716	NCST - TRANSM OH INSPECTIONS	429,341	331,855	97,486
563 - Overhead Line Expenses - Allocated	F501719	HIGH - TRANSM OH INSPECTIONS	397,059	317,781	79,278
563 - Overhead Line Expenses - Allocated	F520828	EL DORADO MEAD 220 T/L PATROLS FAC7	1,392	2,503	(1,111)
563 - Overhead Line Expenses - Allocated	F525204	TRANSMISSION INTRUSIVE POLE	504,157	51,849	452,308
563 - Overhead Line Expenses - Allocated	F526244	PATROL LINES/DWP 800DC	122,588		122,588
563 - Overhead Line Expenses - Allocated	F529719	METE - USA OH INSPECTIONS	10,031	6,465	3,566
563 - Overhead Line Expenses - Allocated	F529720	METW - USA OH INSPECTIONS	5,346	5,323	22
563 - Overhead Line Expenses - Allocated	F529722	NCST - USA OH INSPECTIONS	2,016	1,945	71
563 - Overhead Line Expenses - Allocated	F529724	ORAN - USA OH INSPECTIONS	27,856	27,862	(6)
563 - Overhead Line Expenses - Allocated	F529721	EAST - USA OH INSPECTIONS	-		
563 - Overhead Line Expenses - Allocated	F529722	NCST - USA OH INSPECTIONS	-		
<b>563 - Overhead Line Expenses - Allocated Total</b>			<b>6,707,716</b>	<b>3,569,599</b>	<b>3,138,117</b>
564 - Underground Line Expenses - Allocated	F501699	SJOA - TRANSM UG INSPECTIONS	1,264	1,032	233
564 - Underground Line Expenses - Allocated	F501702	METE - TRANSM UG INSPECTIONS	50,614	35,021	15,593
564 - Underground Line Expenses - Allocated	F501705	METW - TRANSM UG INSPECTIONS	43,206	17,546	25,661
564 - Underground Line Expenses - Allocated	F501708	EAST - TRANSM UG INSPECTIONS	34,305	21,543	12,762
564 - Underground Line Expenses - Allocated	F501711	ORAN - TRANSM UG INSPECTIONS	196,028	148,138	47,890
564 - Underground Line Expenses - Allocated	F501717	NCST - TRANSM UG INSPECTIONS	74,178	43,491	30,687
564 - Underground Line Expenses - Allocated	F501720	HIGH - TRANSM UG INSPECTIONS	7,137	6,838	299
564 - Underground Line Expenses - Allocated	F529726	SJOA - USA UG INSPECTIONS	1,488	1,482	6
564 - Underground Line Expenses - Allocated	F529727	METE - USA UG INSPECTIONS	159,355	149,144	10,211
564 - Underground Line Expenses - Allocated	F529729	METW - USA UG INSPECTIONS	350,526	313,847	36,678
564 - Underground Line Expenses - Allocated	F529731	EAST - USA UG INSPECTIONS	18,629	16,725	1,904
564 - Underground Line Expenses - Allocated	F529733	NCTS - USA UG INSPECTIONS	39,001	36,548	2,453
564 - Underground Line Expenses - Allocated	F529734	HIGH - USA UG INSPECTIONS	4,316	2,061	2,255
564 - Underground Line Expenses - Allocated	F529735	ORAN - USA UG INSPECTIONS	202,435	175,346	27,089
<b>564 - Underground Line Expenses - Allocated Total</b>			<b>1,182,483</b>	<b>968,761</b>	<b>213,722</b>
565 - Wheeling Costs	F528243	GF-Out-of-State Transmission	10,794,407		10,794,407

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565 - Wheeling Costs	F502983	GF - CRA - Purchased Power	267,690		267,690
<b>565 - Wheeling Costs Total</b>			<b>11,062,097</b>	<b>-</b>	<b>11,062,097</b>
565 - WAPA Transmission for Remote Service	F526610	MEAD PARKER	153,087		153,087
565 - WAPA Transmission for Remote Service	F526611	BLYTHE/WAPA	89,710		89,710
<b>565 - WAPA Transmission for Remote Service Total</b>			<b>242,798</b>	<b>-</b>	<b>242,798</b>
<b>565 - Transmission of Electricity by Others</b>	<b>F503045</b>	<b>APS-ARIZONA PUBLIC SVC</b>	<b>5,830,496</b>	<b>-</b>	<b>5,830,496</b>
566 - ISO/RSBA/TSP Balancing Accounts	F523361	ISO MUST OFFER OBLIGATION	13,970,759		13,970,759
566 - ISO/RSBA/TSP Balancing Accounts	F523362	TRANSMISSION ACCESS CHARG	(46,554,661)		(46,554,661)
566 - ISO/RSBA/TSP Balancing Accounts	F527631	TEHACHAPI WIND ENERGY STORAGE PROJE	1,275,118	136,682	1,138,436
<b>566 - ISO/RSBA/TSP Balancing Accounts Total</b>			<b>(31,308,784)</b>	<b>136,682</b>	<b>(31,445,466)</b>
566 - Miscellaneous Transmission Expenses - Allocated	F500103	SUBSTATION TRAINING	1,397,956	804,969	592,987
566 - Miscellaneous Transmission Expenses - Allocated	F523023	SUB OPS JOB TRAINING	5,403	-	5,403
566 - Miscellaneous Transmission Expenses - Allocated	F523035	COMPLIANCE TRAINING	3,997	3,105	892
566 - Miscellaneous Transmission Expenses - Allocated	F523260	Training Development Transmission	282,871	57,886	224,985
566 - Miscellaneous Transmission Expenses - Allocated	F523266	TECHNICAL TRAINING	1,482	1,482	-
566 - Miscellaneous Transmission Expenses - Allocated	F523270	TECHNICAL TRAINING TRANSMISSION	9,348	648	8,701
566 - Miscellaneous Transmission Expenses - Allocated	F523426	TECHNICAL TRAINING	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F525627	TELECOM TRAINING MTG	22,443	21,051	1,392
566 - Miscellaneous Transmission Expenses - Allocated	F525664	NW DIV FAO TRANSM TECH TRAINING	1,576	1,204	372
566 - Miscellaneous Transmission Expenses - Allocated	F525854	EMPLOYEE DEVELOPMENT TRAINING	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F525855	TECHNICAL TRAINING	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F526493	TECHNICAL TRAINING-TRANSMISSION	2,031	2,031	-
566 - Miscellaneous Transmission Expenses - Allocated	F526559	EMPLOYEE DEVELOPMENT TRAINING	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F527469	TPM EMPLOYEE DEVELOPMENT TRAINING	1,932	1,932	-
566 - Miscellaneous Transmission Expenses - Allocated	F527472	TRANS LICENSING EMPL DEVLPMNT TRAININ	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F527474	TRANS LICENSING TECHNICAL TRAINING	3,681	336	3,344
566 - Miscellaneous Transmission Expenses - Allocated	F527964	FIELD ACCOUNTING TRAINING	155,823	107,372	48,452
566 - Miscellaneous Transmission Expenses - Allocated	F527976	TRANSMISSION TRAINING	2,117,891	1,180,026	937,866
566 - Miscellaneous Transmission Expenses - Allocated	F527977	DEPLOYMENT TRAINING	14,089	10,464	3,625
566 - Miscellaneous Transmission Expenses - Allocated	F528103	EMPLOYEE DEVELOPMENT TRAINING - TRAN	67,599	36,863	30,736
566 - Miscellaneous Transmission Expenses - Allocated	F528105	COMPLIANCE TRAINING - TRANSMISSION	601,393	574,556	26,837
566 - Miscellaneous Transmission Expenses - Allocated	F528107	TECHNICAL TRAINING - TRANSMISSION	5,229,344	4,195,173	1,034,172
566 - Miscellaneous Transmission Expenses - Allocated	F525243	TRANS DESIGN MGMT -TECHNICAL TRAINING	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F527478	TRANS ROW EMPLOYEE DEVELPMNT TRAINII	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F529829	AT OPERATIONS & PROJECT MGMT (TRANS)	26,024	383	25,641
566 - Miscellaneous Transmission Expenses - Allocated	F526753	MESA SUB TECH TRAINING - TRANS	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F521287	METE - TECHNICAL TRAINING	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F521288	METW - TECHNICAL TRAINING	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F521289	EAST - TECHNICAL TRAINING	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F521290	ORAN - TECHNICAL TRAINING	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F521292	NCST - TECHNICAL TRAINING	(2,072)	(2,496)	424
566 - Miscellaneous Transmission Expenses - Allocated	F521293	HIGH - TECHNICAL TRAINING	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F523372	TECHNICAL TRAINING	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F500048	ENGINEERING/PLANNING	-	-	-

# 2016 Final Cost Centers by Account/Work Activity

Account/Work Activity	2016 Total Recorded O&M Expenses				
	Final Cost Center	Cost Center Description	Total	Labor	Non-Labor
566 - Miscellaneous Transmission Expenses - Allocated	F500049	NON IMM JOB ORDERS	155,940	2,263	153,677
566 - Miscellaneous Transmission Expenses - Allocated	F500062	MANAGEMENT/SUPERVISION	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F500343	SJOA - TRANS MISC EXPENSE	260,296	90,462	169,835
566 - Miscellaneous Transmission Expenses - Allocated	F500344	METE - TRANS MISC EXPENSE	5,545	5,048	497
566 - Miscellaneous Transmission Expenses - Allocated	F500345	METW - TRANS MISC EXPENSE	1,831	1,580	251
566 - Miscellaneous Transmission Expenses - Allocated	F500346	EAST - TRANS MISC EXPENSE	14,847	13,668	1,179
566 - Miscellaneous Transmission Expenses - Allocated	F500347	ORAN - TRANS MISC EXPENSE	57,700	52,420	5,280
566 - Miscellaneous Transmission Expenses - Allocated	F500348	SJAC - TRANS MISC EXPENSE	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F500349	NCST - TRANS MISC EXPENSE	109,726	83,368	26,358
566 - Miscellaneous Transmission Expenses - Allocated	F500350	HIGH - TRANS MISC EXPENSE	104,908	61,331	43,577
566 - Miscellaneous Transmission Expenses - Allocated	F500365	FIELD ACCTG O&M (TRNSM)	63,002	58,928	4,074
566 - Miscellaneous Transmission Expenses - Allocated	F500391	INFO TECHNOLOGIES IMM	474,318	82,030	392,288
566 - Miscellaneous Transmission Expenses - Allocated	F500392	REAL PROPERTIES IMM	61,830	144	61,686
566 - Miscellaneous Transmission Expenses - Allocated	F500633	INFO TECHNOLOGIES IMM	6,132	2	6,130
566 - Miscellaneous Transmission Expenses - Allocated	F501722	SJOA CREWS SAFETY	51,309	39,985	11,324
566 - Miscellaneous Transmission Expenses - Allocated	F501725	EAST CREWS - SAFETY	168,392	129,060	39,332
566 - Miscellaneous Transmission Expenses - Allocated	F513832	ELDORADOSUBSite	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F513834	ELDORADOSUBSite-Maintenance	65,898	149	65,749
566 - Miscellaneous Transmission Expenses - Allocated	F513835	ELDORADOSUBSite-Environmental	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F513836	ELDORADOSUBSite-Janitorial	7,050	8	7,042
566 - Miscellaneous Transmission Expenses - Allocated	F513837	ELDORADOSUBSite-Landscape	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F513840	ELDORADOSUBBuilding-Maintenance	56,078	126	55,952
566 - Miscellaneous Transmission Expenses - Allocated	F513851	LUGOSUBSite	765	-	765
566 - Miscellaneous Transmission Expenses - Allocated	F513853	LUGOSUBSite-Maintenance	82,347	179	82,169
566 - Miscellaneous Transmission Expenses - Allocated	F513856	LUGOSUBSite-Landscape	58,278	87	58,191
566 - Miscellaneous Transmission Expenses - Allocated	F513858	LUGOSUBBuilding	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F513859	LUGOSUBBuilding-Maintenance	48,342	154	48,188
566 - Miscellaneous Transmission Expenses - Allocated	F513861	LUGOSUBBuilding-Janitorial	7,022	14	7,007
566 - Miscellaneous Transmission Expenses - Allocated	F513865	MOORPARKSUBSite-SiteONLYExpenses	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F513866	MOORPARKSUBSite-Maintenance	168,079	3,189	164,890
566 - Miscellaneous Transmission Expenses - Allocated	F513868	MOORPARKSUBSite-Janitorial	2,177	-	2,177
566 - Miscellaneous Transmission Expenses - Allocated	F513869	MOORPARKSUBSite-Landscape	99,927	303	99,624
566 - Miscellaneous Transmission Expenses - Allocated	F513872	MOORPARKSUBBuilding-Maintenance	2,467	2	2,465
566 - Miscellaneous Transmission Expenses - Allocated	F513877	RECTORSUBSite	755	2	753
566 - Miscellaneous Transmission Expenses - Allocated	F513878	RECTORSUBSite-SiteONLYExpenses	559	-	559
566 - Miscellaneous Transmission Expenses - Allocated	F513879	RECTORSUBSite-Maintenance	72,632	119	72,513
566 - Miscellaneous Transmission Expenses - Allocated	F513881	RECTORSUBSite-Janitorial	11,417	24	11,393
566 - Miscellaneous Transmission Expenses - Allocated	F513882	RECTORSUBSite-Landscape	82,073	221	81,852
566 - Miscellaneous Transmission Expenses - Allocated	F513885	RECTORSUBBuilding-Maintenance	159,072	457	158,614
566 - Miscellaneous Transmission Expenses - Allocated	F513888	RECTORSUBBuilding-Landscape	3,122	6	3,116
566 - Miscellaneous Transmission Expenses - Allocated	F513890	VINCENSSUBSite	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F513891	VINCENSSUBSite-SiteONLYExpenses	1,379	-	1,379
566 - Miscellaneous Transmission Expenses - Allocated	F513892	VINCENSSUBSite-Maintenance	135,798	6,395	129,404
566 - Miscellaneous Transmission Expenses - Allocated	F513894	VINCENSSUBSite-Janitorial	6,362	6	6,356
566 - Miscellaneous Transmission Expenses - Allocated	F513895	VINCENSSUBSite-Landscape	179,889	525	179,365
566 - Miscellaneous Transmission Expenses - Allocated	F513896	VINCENSSUBSite-Supervision	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F513898	VINCENSSUBBuilding-Maintenance	144,147	7,552	136,595
566 - Miscellaneous Transmission Expenses - Allocated	F513900	VINCENSSUBBuilding-Janitorial	4,612	10	4,603
566 - Miscellaneous Transmission Expenses - Allocated	F513901	VINCENSSUBBuilding-Landscape	8,669	18	8,651
566 - Miscellaneous Transmission Expenses - Allocated	F514935	DEVERSSUBSite	765	-	765
566 - Miscellaneous Transmission Expenses - Allocated	F514937	DEVERSSUBSite-Maintenance	208,608	3,087	205,522
566 - Miscellaneous Transmission Expenses - Allocated	F514939	DEVERSSUBSite-Janitorial	6,481	15	6,466
566 - Miscellaneous Transmission Expenses - Allocated	F514940	DEVERSSUBSite-Landscape	72,363	165	72,198

# 2016 Final Cost Centers by Account/Work Activity

Account/Work Activity	2016 Total Recorded O&M Expenses				
	Final Cost Center	Cost Center Description	Total	Labor	Non-Labor
566 - Miscellaneous Transmission Expenses - Allocated	F514943	DEVERSSUBBldg-Maintenance	94,734	243	94,490
566 - Miscellaneous Transmission Expenses - Allocated	F514948	ELNIDOSUBSite	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F514950	ELNIDOSUBSite-Maintenance	149,690	851	148,839
566 - Miscellaneous Transmission Expenses - Allocated	F514952	ELNIDOSUBSite-Janitorial	6,216	13	6,204
566 - Miscellaneous Transmission Expenses - Allocated	F514953	ELNIDOSUBSite-Landscape	200,696	559	200,137
566 - Miscellaneous Transmission Expenses - Allocated	F514955	ELNIDOSUBBldg	4,211	12	4,199
566 - Miscellaneous Transmission Expenses - Allocated	F514956	ELNIDOSUBBldg-Maintenance	99,310	218	99,092
566 - Miscellaneous Transmission Expenses - Allocated	F514957	ELNIDOSUBBldg-Environmental	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F514958	ELNIDOSUBBldg-Janitorial	8,618	20	8,598
566 - Miscellaneous Transmission Expenses - Allocated	F514959	ELNIDOSUBBldg-Landscape	28,298	49	28,249
566 - Miscellaneous Transmission Expenses - Allocated	F514963	ELLISSUBSite-Maintenance	51,451	83	51,368
566 - Miscellaneous Transmission Expenses - Allocated	F514964	ELLISSUBSite-Environmental	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F514965	ELLISSUBSite-Janitorial	4,126	4	4,123
566 - Miscellaneous Transmission Expenses - Allocated	F514966	ELLISSUBSite-Landscape	99,073	203	98,870
566 - Miscellaneous Transmission Expenses - Allocated	F514969	ELLISSUBBldg-Maintenance	27,362	2,138	25,224
566 - Miscellaneous Transmission Expenses - Allocated	F514975	LIGHTHIPESUBSite-SiteONLYExpenses	1,467	3	1,464
566 - Miscellaneous Transmission Expenses - Allocated	F514976	LIGHTHIPESUBSite-Maintenance	126,137	274	125,863
566 - Miscellaneous Transmission Expenses - Allocated	F514977	LIGHTHIPESUBSite-Environmental	1,107	2	1,105
566 - Miscellaneous Transmission Expenses - Allocated	F514978	LIGHTHIPESUBSite-Janitorial	4,948	6	4,942
566 - Miscellaneous Transmission Expenses - Allocated	F514979	LIGHTHIPESUBSite-Landscape	280,006	876	279,130
566 - Miscellaneous Transmission Expenses - Allocated	F514982	LIGHTHIPESUBBldg-Maintenance	172,132	443	171,689
566 - Miscellaneous Transmission Expenses - Allocated	F514983	LIGHTHIPESUBBldg-Environmental	3,070	2	3,068
566 - Miscellaneous Transmission Expenses - Allocated	F514984	LIGHTHIPESUBBldg-Janitorial	2,219	4	2,215
566 - Miscellaneous Transmission Expenses - Allocated	F514985	LIGHTHIPESUBBldg-Landscape	12,972	24	12,948
566 - Miscellaneous Transmission Expenses - Allocated	F514988	MESASUBSite-SiteONLYExpenses	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F514989	MESASUBSite-Maintenance	138,607	675	137,932
566 - Miscellaneous Transmission Expenses - Allocated	F514991	MESASUBSite-Janitorial	7,276	7	7,269
566 - Miscellaneous Transmission Expenses - Allocated	F514992	MESASUBSite-Landscape	110,683	306	110,377
566 - Miscellaneous Transmission Expenses - Allocated	F514995	MESASUBBldg-Maintenance	95,022	242	94,780
566 - Miscellaneous Transmission Expenses - Allocated	F514997	MESASUBBldg-Janitorial	4,934	12	4,922
566 - Miscellaneous Transmission Expenses - Allocated	F515000	MIRALOMASUBSite	789	-	789
566 - Miscellaneous Transmission Expenses - Allocated	F515002	MIRALOMASUBSite-Maintenance	194,313	1,796	192,517
566 - Miscellaneous Transmission Expenses - Allocated	F515004	MIRALOMASUBSite-Janitorial	3,908	8	3,901
566 - Miscellaneous Transmission Expenses - Allocated	F515005	MIRALOMASUBSite-Landscape	148,683	427	148,256
566 - Miscellaneous Transmission Expenses - Allocated	F515008	MIRALOMASUBBldg-Maintenance	115,145	301	114,844
566 - Miscellaneous Transmission Expenses - Allocated	F515010	MIRALOMASUBBldg-Janitorial	20,710	53	20,657
566 - Miscellaneous Transmission Expenses - Allocated	F515011	MIRALOMASUBBldg-Landscape	1,616	3	1,613
566 - Miscellaneous Transmission Expenses - Allocated	F515013	VALLEYSUBSite	1,825	2	1,823
566 - Miscellaneous Transmission Expenses - Allocated	F515015	VALLEYSUBSite-Maintenance	87,726	166	87,561
566 - Miscellaneous Transmission Expenses - Allocated	F515017	VALLEYSUBSite-Janitorial	5,927	6	5,921
566 - Miscellaneous Transmission Expenses - Allocated	F515018	VALLEYSUBSite-Landscape	121,092	343	120,749
566 - Miscellaneous Transmission Expenses - Allocated	F515021	VALLEYSUBBldg-Maintenance	59,705	165	59,540
566 - Miscellaneous Transmission Expenses - Allocated	F515023	VALLEYSUBBldg-Janitorial	26,958	69	26,889
566 - Miscellaneous Transmission Expenses - Allocated	F515024	VALLEYSUBBldg-Landscape	5,209	8	5,201
566 - Miscellaneous Transmission Expenses - Allocated	F515028	VILLAPARKSUBSite-Maintenance	118,247	594	117,653
566 - Miscellaneous Transmission Expenses - Allocated	F515030	VILLAPARKSUBSite-Janitorial	2,057	2	2,054
566 - Miscellaneous Transmission Expenses - Allocated	F515031	VILLAPARKSUBSite-Landscape	130,815	314	130,501
566 - Miscellaneous Transmission Expenses - Allocated	F515033	VILLAPARKSUBBldg	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F515034	VILLAPARKSUBBldg-Maintenance	2,304	-	2,304
566 - Miscellaneous Transmission Expenses - Allocated	F515039	VISTASUBSite	765	-	765
566 - Miscellaneous Transmission Expenses - Allocated	F515041	VISTASUBSite-Maintenance	146,668	499	146,169
566 - Miscellaneous Transmission Expenses - Allocated	F515044	VISTASUBSite-Landscape	155,161	456	154,705
566 - Miscellaneous Transmission Expenses - Allocated	F515047	VISTASUBBldg-Maintenance	119,434	321	119,113

# 2016 Final Cost Centers by Account/Work Activity

Account/Work Activity	2016 Total Recorded O&M Expenses				
	Final Cost Center	Cost Center Description	Total	Labor	Non-Labor
566 - Miscellaneous Transmission Expenses - Allocated	F515049	VISTASUBBldg-Janitorial	11,638	21	11,617
566 - Miscellaneous Transmission Expenses - Allocated	F515050	VISTASUBBldg-Landscape	4,272	2	4,270
566 - Miscellaneous Transmission Expenses - Allocated	F515051	VISTASUBBldg-Supervision	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F520025	MAJOR PROJECT ORGANIZATION	65,407	2,446	62,961
566 - Miscellaneous Transmission Expenses - Allocated	F520032	NETWORK ENG STAFF IT IMM	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F520497	HIGH - MNR MISCELLAN CHRGBCKS	5,533	-	5,533
566 - Miscellaneous Transmission Expenses - Allocated	F520499	NCST - MNR MISCELLAN CHRGBCKS	710	-	710
566 - Miscellaneous Transmission Expenses - Allocated	F520500	SJOA - MNR MISCELLAN CHRGBCKS	16,657	-	16,657
566 - Miscellaneous Transmission Expenses - Allocated	F520501	EAST - MNR MISCELLAN CHRGBCKS	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F520502	METE - MNR MISCELLAN CHRGBCKS	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F520503	ORAN - MNR MISCELLAN CHRGBCKS	4,968	12	4,955
566 - Miscellaneous Transmission Expenses - Allocated	F520505	TRANS DIR & STAFF - NON IMM REL EXP	28,542	102	28,440
566 - Miscellaneous Transmission Expenses - Allocated	F520506	TRANS TPM - MNR MISCELLAN CHRGBCKS	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F520507	TRANS RPPM - MNR MISCELLAN CHRGBCKS	31,803	-	31,803
566 - Miscellaneous Transmission Expenses - Allocated	F520508	CHARGEBACK REQUESTS	63,635	-	63,635
566 - Miscellaneous Transmission Expenses - Allocated	F520509	TRANS TSP & A STATIONS MNR MISCELLAN	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F520510	TRANS B STATIONS MNR MISCELLAN	2,603	-	2,603
566 - Miscellaneous Transmission Expenses - Allocated	F520511	CHARGEBACK REQUESTS	1,151	-	1,151
566 - Miscellaneous Transmission Expenses - Allocated	F520515	TRANS COMM MGMT - NON IMM REL EXP	2,603	-	2,603
566 - Miscellaneous Transmission Expenses - Allocated	F520668	DEFAULT TRANSMISSION O&M ACTIVITY	29,715	63	29,652
566 - Miscellaneous Transmission Expenses - Allocated	F520669	DEFAULT TRANSCAPITAL PROJECT ACTIVITY	(1,534)	(10,986)	9,452
566 - Miscellaneous Transmission Expenses - Allocated	F520740	INFO MTGS/GRIEVS	184,682	164,359	20,324
566 - Miscellaneous Transmission Expenses - Allocated	F522157	SAFETY ACTIVITIES	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F522367	METE CREWS - SAFETY	84,116	79,997	4,119
566 - Miscellaneous Transmission Expenses - Allocated	F522368	METW CREWS - SAFETY	177,024	170,998	6,026
566 - Miscellaneous Transmission Expenses - Allocated	F522370	ORAN CREWS - SAFETY	187,918	158,944	28,974
566 - Miscellaneous Transmission Expenses - Allocated	F522371	SJAC CREWS - SAFETY	54,507	51,403	3,104
566 - Miscellaneous Transmission Expenses - Allocated	F522372	NCST CREWS - SAFETY	159,001	146,245	12,756
566 - Miscellaneous Transmission Expenses - Allocated	F522373	HIGH CREWS - SAFETY	168,216	163,550	4,666
566 - Miscellaneous Transmission Expenses - Allocated	F522517	SAFETY MEETINGS	1,140,698	997,194	143,504
566 - Miscellaneous Transmission Expenses - Allocated	F522588	TRANS DIR & STAFF - SAFETY	866	-	866
566 - Miscellaneous Transmission Expenses - Allocated	F522705	FACILITY PLANNING	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F522707	TRANS GEN INTRCN&A/F MNR MISCELLAN	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F522712	TRANS-RECOGNITION	5,723	5,614	110
566 - Miscellaneous Transmission Expenses - Allocated	F522713	TRANS DSGN MGMT TPM PROJECTS MNR MI	5,757	2	5,755
566 - Miscellaneous Transmission Expenses - Allocated	F523029	RECOGNITION/COMP PROGRAM	13,139	5,747	7,392
566 - Miscellaneous Transmission Expenses - Allocated	F525239	TRANS RPPM - SAFETY	103,183	-	103,183
566 - Miscellaneous Transmission Expenses - Allocated	F525241	TRANS ASSET MGR - SAFETY	82,240	57,043	25,197
566 - Miscellaneous Transmission Expenses - Allocated	F525626	TELECOM SFTY MTGS	306,401	231,217	75,185
566 - Miscellaneous Transmission Expenses - Allocated	F525628	MISC LINE EXPENSE	443,257	312,490	130,767
566 - Miscellaneous Transmission Expenses - Allocated	F525917	E&TS BUSINESS MANAGEMENT	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F525921	SAFETY ACTIVITIES	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F526013	INNOVATION MANAGEMENT	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F525666	Milestone Anniversary Event – E&TS	1,918	-	1,918
566 - Miscellaneous Transmission Expenses - Allocated	F526055	RECOGNITION/COMP PROGRAM TRANSM	83,176	82,937	239
566 - Miscellaneous Transmission Expenses - Allocated	F526178	TRANS CONSTR METHODS - NON IMM REL E)	768	-	768
566 - Miscellaneous Transmission Expenses - Allocated	F526184	EMPLOYEE RECOGNITION	1,653	97	1,556
566 - Miscellaneous Transmission Expenses - Allocated	F526186	EMPLOYEE RECOGNITION	(4,890)	(10,676)	5,785
566 - Miscellaneous Transmission Expenses - Allocated	F526188	EMPLOYEE RECOGNITION	523	487	35
566 - Miscellaneous Transmission Expenses - Allocated	F526190	EMPLOYEE RECOGNITION	1,481	208	1,272
566 - Miscellaneous Transmission Expenses - Allocated	F526199	INCENTIVE COMPENSATION PROGRAM	32,750	32,750	-
566 - Miscellaneous Transmission Expenses - Allocated	F526202	INCENTIVE COMPENSATION PROGRAM	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F526203	INCENTIVE COMPENSATION PROGRAM	2,400	2,400	-



# 2016 Final Cost Centers by Account/Work Activity

Account/Work Activity	2016 Total Recorded O&M Expenses				
	Final Cost Center	Cost Center Description	Total	Labor	Non-Labor
566 - Miscellaneous Transmission Expenses - Allocated	F526453	MISC EXPENSES NW FAO TRANSMISSION	11,257	7	11,250
566 - Miscellaneous Transmission Expenses - Allocated	F526455	Milestone Anniversary Event – MPO	2,540	-	2,540
566 - Miscellaneous Transmission Expenses - Allocated	F526557	SAFETY MEETINGS	512	485	28
566 - Miscellaneous Transmission Expenses - Allocated	F526564	EMPLOYEE RECOGNITION	2,496	-	2,496
566 - Miscellaneous Transmission Expenses - Allocated	F526613	GENERATION	500,265	467,701	32,564
566 - Miscellaneous Transmission Expenses - Allocated	F526614	RESOURCE PLNG	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F526634	EMPLOYEE RECOGNITION	41,974	23,576	18,398
566 - Miscellaneous Transmission Expenses - Allocated	F526649	WORK ORDER WRITE OFF TRANSMISSION LII	1,196,121	671,485	524,636
566 - Miscellaneous Transmission Expenses - Allocated	F526650	WORK ORDER WRITE OFF TRANSMISSION SI	324,157	70,197	253,960
566 - Miscellaneous Transmission Expenses - Allocated	F526690	ORANGECOSUBSite-Environmental	977	-	977
566 - Miscellaneous Transmission Expenses - Allocated	F526695	ORANGECOSUBBldg-Maintenance	143,365	370	142,995
566 - Miscellaneous Transmission Expenses - Allocated	F526697	ORANGECOSUBBldg-Janitorial	7,238	18	7,219
566 - Miscellaneous Transmission Expenses - Allocated	F526698	ORANGECOSUBBldg-Landscape	16,893	21	16,871
566 - Miscellaneous Transmission Expenses - Allocated	F526717	SJOA-INFORMATION MEETINGS	115,646	110,345	5,301
566 - Miscellaneous Transmission Expenses - Allocated	F526718	METE-INFORMATION MEETINGS	71,090	71,090	-
566 - Miscellaneous Transmission Expenses - Allocated	F526719	METW-INFORMATION MEETINGS	31,757	31,757	-
566 - Miscellaneous Transmission Expenses - Allocated	F526720	EAST-INFORMATION MEETINGS	6,466	6,466	-
566 - Miscellaneous Transmission Expenses - Allocated	F526721	NCST-INFORMATION MEETINGS	9,765	9,765	-
566 - Miscellaneous Transmission Expenses - Allocated	F526722	HIGH-INFORMATION MEETINGS	13,538	13,538	-
566 - Miscellaneous Transmission Expenses - Allocated	F526723	ORAN-INFORMATION MEETINGS	18,515	18,515	-
566 - Miscellaneous Transmission Expenses - Allocated	F526724	SJAC-INFORMATION MEETINGS	5,714	5,671	43
566 - Miscellaneous Transmission Expenses - Allocated	F526799	MISCELLANEOUS EXPENSES-TRANSMISSION	535,527	9,615	525,912
566 - Miscellaneous Transmission Expenses - Allocated	F527141	EADEVs Information Meetings-Trans	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F527142	EADEVs Safety Activities-Trans	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F527143	EADEVs Safety Meetings-Trans	11,075	11,054	22
566 - Miscellaneous Transmission Expenses - Allocated	F527145	EAMESS Safety Activities-Trans	1,377	1,377	-
566 - Miscellaneous Transmission Expenses - Allocated	F527146	EAMESS Safety Meetings-Trans	8,445	8,445	-
566 - Miscellaneous Transmission Expenses - Allocated	F527149	EAMIRS Safety Meetings-Trans	5,650	5,650	-
566 - Miscellaneous Transmission Expenses - Allocated	F527150	EAVISS Information Meetings-Trans	581	581	-
566 - Miscellaneous Transmission Expenses - Allocated	F527152	EAVISS Safety Meetings-Trans	8,071	8,071	-
566 - Miscellaneous Transmission Expenses - Allocated	F527153	NOELDS Safety Activities-Trans	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F527154	NOELDS Safety Meetings-Trans	4,758	4,758	-
566 - Miscellaneous Transmission Expenses - Allocated	F527156	NOLUGS Safety Activities-Trans	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F527157	NOLUGS Safety Meetings-Trans	2,097	2,097	-
566 - Miscellaneous Transmission Expenses - Allocated	F527158	NORECS Information Meetings-Trans	5,831	5,831	-
566 - Miscellaneous Transmission Expenses - Allocated	F527159	NORECS Safety Activities-Trans	6,600	6,600	-
566 - Miscellaneous Transmission Expenses - Allocated	F527160	NOVENS Information Meetings-Trans	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F527162	NOVENS Safety Meetings-Trans	2,604	2,604	-
566 - Miscellaneous Transmission Expenses - Allocated	F527163	NOVINS Information Meetings-Trans	1,363	418	945
566 - Miscellaneous Transmission Expenses - Allocated	F527164	NOVINS Safety Activities-Trans	1,552	1,516	36
566 - Miscellaneous Transmission Expenses - Allocated	F527165	NOVINS Safety Meetings-Trans	6,627	6,627	-
566 - Miscellaneous Transmission Expenses - Allocated	F527166	SOVALS Information Meetings-Trans	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F527168	SOVALS Safety Meetings-Trans	4,216	4,216	-
566 - Miscellaneous Transmission Expenses - Allocated	F527171	SOORAS Safety Activities-Trans	2,575	2,575	-
566 - Miscellaneous Transmission Expenses - Allocated	F527172	WEELNS Information Meetings-Trans	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F527173	WEELNS Safety Activities-Trans	14,890	14,890	-
566 - Miscellaneous Transmission Expenses - Allocated	F527174	WEELNS Safety Meetings-Trans	1,025	1,025	-
566 - Miscellaneous Transmission Expenses - Allocated	F527176	WELIGS Safety Activities-Trans	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F527177	WELIGS Safety Meetings-Trans	984	984	-
566 - Miscellaneous Transmission Expenses - Allocated	F527481	ROW SAFETY MEETINGS	26,654	21,784	4,870
566 - Miscellaneous Transmission Expenses - Allocated	F527485	TRANS ASSET MGMT - MNR MISCELLAN	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F527486	TRANS TPM MINOR MISC EXPNS	1,826	-	1,826
566 - Miscellaneous Transmission Expenses - Allocated	F527487	TRANS LICENSE GRP MINOR MISC EXPNS	3,921	6	3,916

# 2016 Final Cost Centers by Account/Work Activity

Account/Work Activity	2016 Total Recorded O&M Expenses				
	Final Cost Center	Cost Center Description	Total	Labor	Non-Labor
566 - Miscellaneous Transmission Expenses - Allocated	F527488	TRANS CONST MGMT MINOR MISC EXPNS	5,995	-	5,995
566 - Miscellaneous Transmission Expenses - Allocated	F527567	NORECS SAFETY MEETINGS - TRANS	11,489	11,386	102
566 - Miscellaneous Transmission Expenses - Allocated	F527634	LOAD GROWTH & INFRASTRUCTURE	(2,780)	(2,780)	-
566 - Miscellaneous Transmission Expenses - Allocated	F527635	RENEWABLE & GENERATOR INTERCONNECT	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F527749	Environmental Mitigation - Transmission	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F527961	Integ, Maint. & Improvement Training	424,629	116,731	307,898
566 - Miscellaneous Transmission Expenses - Allocated	F527963	ANNUAL COMPLIANCE	17,787	16,812	975
566 - Miscellaneous Transmission Expenses - Allocated	F528020	PXCP RESIDUAL W.O. WRITE OFF TRANS LINI	475,085	172,540	302,545
566 - Miscellaneous Transmission Expenses - Allocated	F528021	PXCP RESIDUAL W.O. WRITE OFF TRANS SUI	(28,857)	8,831	(37,689)
566 - Miscellaneous Transmission Expenses - Allocated	F528148	SJOA ENCROACHMENT INVSTGN	93,167	71,777	21,390
566 - Miscellaneous Transmission Expenses - Allocated	F528149	METE ENCROACHMENT INVSTGN	81,992	26,821	55,170
566 - Miscellaneous Transmission Expenses - Allocated	F528150	METW ENCROACHMENT INVSTGN	35,544	28,244	7,300
566 - Miscellaneous Transmission Expenses - Allocated	F528151	EAST ENCROACHMENT INVSTGN	31,129	27,337	3,792
566 - Miscellaneous Transmission Expenses - Allocated	F528152	ORAN ENCROACHMENT INVSTGN	21,311	18,796	2,515
566 - Miscellaneous Transmission Expenses - Allocated	F528153	SJAC ENCROACHMENT INVSTGN	4,857	1,597	3,260
566 - Miscellaneous Transmission Expenses - Allocated	F528154	NCST ENCROACHMENT INVSTGN	67,638	58,029	9,609
566 - Miscellaneous Transmission Expenses - Allocated	F528155	HIGH ENCROACHMENT INVSTGN	36,666	31,594	5,072
566 - Miscellaneous Transmission Expenses - Allocated	F528156	SJOA PATROL/ROW LOGS MAINT	10,298	9,537	761
566 - Miscellaneous Transmission Expenses - Allocated	F528157	METE PATROL/ROW LOGS MAINT	7,102	6,511	591
566 - Miscellaneous Transmission Expenses - Allocated	F528158	METW PATROL/ROW LOGS MAINT	3,776	3,003	773
566 - Miscellaneous Transmission Expenses - Allocated	F528159	EAST PATROL/ROW LOGS MAINT	671	606	65
566 - Miscellaneous Transmission Expenses - Allocated	F528160	ORAN PATROL/ROW LOGS MAINT	1,335	1,116	219
566 - Miscellaneous Transmission Expenses - Allocated	F528161	SJAC PATROL/ROW LOGS MAINT	790	734	56
566 - Miscellaneous Transmission Expenses - Allocated	F528162	NCST PATROL/ROW LOGS MAINT	23,842	20,824	3,018
566 - Miscellaneous Transmission Expenses - Allocated	F528163	HIGH PATROL/ROW LOGS MAINT	26,295	21,912	4,382
566 - Miscellaneous Transmission Expenses - Allocated	F528165	METE LICENSE REVIEWS	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F528166	METW LICENSE REVIEWS	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F528170	NCST LICENSE REVIEWS	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F528201	PROVISIONS/ACCRUALS WRITE OFF TRANS	4,728,438	2,932	4,725,506
566 - Miscellaneous Transmission Expenses - Allocated	F528292	SJOA - POLE LOADING PROGRAM	37,864	38,505	(641)
566 - Miscellaneous Transmission Expenses - Allocated	F528293	METE - POLE LOADING PROGRAM	8,695	8,328	367
566 - Miscellaneous Transmission Expenses - Allocated	F528294	METW - POLE LOADING PROGRAM	20,826	17,611	3,215
566 - Miscellaneous Transmission Expenses - Allocated	F528295	EAST - POLE LOADING PROGRAM	13,778	12,393	1,386
566 - Miscellaneous Transmission Expenses - Allocated	F528296	NCST - POLE LOADING PROGRAM	23,238	18,498	4,740
566 - Miscellaneous Transmission Expenses - Allocated	F528297	HIGH - POLE LOADING PROGRAM	27,307	24,738	2,569
566 - Miscellaneous Transmission Expenses - Allocated	F528298	ORAN - POLE LOADING PROGRAM	11,174	9,924	1,250
566 - Miscellaneous Transmission Expenses - Allocated	F528299	SJAC - POLE LOADING PROGRAM	2,175	1,995	180
566 - Miscellaneous Transmission Expenses - Allocated	F528316	TRANSMISSION SAFETY RECOGNITION	9,426	3,131	6,295
566 - Miscellaneous Transmission Expenses - Allocated	F528427	Packaged Software	37,301	127	37,173
566 - Miscellaneous Transmission Expenses - Allocated	F528444	TLRR MISC EXPENSE	8,946	2,282	6,664
566 - Miscellaneous Transmission Expenses - Allocated	F528563	SAFETY ACTIVITIES	48,285	45,704	2,581
566 - Miscellaneous Transmission Expenses - Allocated	F528670	TRANS POLE LOADING 3RD PARTY ATTACHM	540,146	131,184	408,962
566 - Miscellaneous Transmission Expenses - Allocated	F528722	BUDGET ONLY-CONSENT REVIEW	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F529107	POLE LOADING PROGRAM TRANSMISSION	1,804	959	845
566 - Miscellaneous Transmission Expenses - Allocated	F529244	Government Land Encroachment Investigation	7,618	7,186	432
566 - Miscellaneous Transmission Expenses - Allocated	F529245	LM South Encroachment Investigation	305,377	86,355	219,022
566 - Miscellaneous Transmission Expenses - Allocated	F529246	LM North Encroachment Investigation	386,278	183,810	202,468
566 - Miscellaneous Transmission Expenses - Allocated	F529247	LM Metro Encroachment Investigation	632,311	169,283	463,028
566 - Miscellaneous Transmission Expenses - Allocated	F529248	LM East Encroachment Investigation	436,139	149,091	287,049
566 - Miscellaneous Transmission Expenses - Allocated	F529366	Land Mgmt South Consent Review	47,938	10,149	37,790
566 - Miscellaneous Transmission Expenses - Allocated	F529367	Land Mgmt North Consent Review	52,741	90,106	(37,364)
566 - Miscellaneous Transmission Expenses - Allocated	F529368	Land Mgmt Metro Consent Review	37,894	32,536	5,358
566 - Miscellaneous Transmission Expenses - Allocated	F529369	Land Mgmt East Consent Review	62,459	73,566	(11,107)

# 2016 Final Cost Centers by Account/Work Activity

Account/Work Activity	2016 Total Recorded O&M Expenses				
	Final Cost Center	Cost Center Description	Total	Labor	Non-Labor
566 - Miscellaneous Transmission Expenses - Allocated	F529373	Other Trans Misc. Exprns Land Mgmt	19,985	18,685	1,300
566 - Miscellaneous Transmission Expenses - Allocated	F529381	Govmnt Land Consent Review	4,484	4,228	256
566 - Miscellaneous Transmission Expenses - Allocated	F529295	Restoration Environmental Activities	4,952,861	167,337	4,785,524
566 - Miscellaneous Transmission Expenses - Allocated	F520498	METW - MNR MISCELLAN CHRGBCKS	2,173	328	1,845
566 - Miscellaneous Transmission Expenses - Allocated	F523430	AWARDS & EMP CONTRIBUTION	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F526579	DEFAULT ACCOUNT	758	6	752
566 - Miscellaneous Transmission Expenses - Allocated	F526620	DEFAULT RES PLAN & PERF MGMT	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F527675	Milestone Anniversary Event - SCM	5,932	996	4,936
566 - Miscellaneous Transmission Expenses - Allocated	F527676	Milestone Anniversary Event - Trans	8,135	3,171	4,965
566 - Miscellaneous Transmission Expenses - Allocated	F521794	3RD PARTY ATTACHMENT -TRANS	127,116	3,456	123,660
566 - Miscellaneous Transmission Expenses - Allocated	F526179	TRANS CONSTRUCTION METHODS - SAFETY	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F527147	EAMIRS Information Meetings-Trans	919	919	-
566 - Miscellaneous Transmission Expenses - Allocated	F527169	SOORAS Information Meetings-Trans	1,544	1,544	-
566 - Miscellaneous Transmission Expenses - Allocated	F523254	SAFETY SUPPORT	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F526185	EMPLOYEE RECOGNITION	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F513842	ELDORADOSubBuilding-Janitorial	2,915	2	2,913
566 - Miscellaneous Transmission Expenses - Allocated	F513874	MOORPARKSUBBuilding-Janitorial	1,814	0	1,814
566 - Miscellaneous Transmission Expenses - Allocated	F513875	MOORPARKSUBBuilding-Landscape	26,671	111	26,560
566 - Miscellaneous Transmission Expenses - Allocated	F513889	RECTORSUBBuilding-Supervision	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F514998	MESASUBBldg-Landscape	30,806	77	30,730
566 - Miscellaneous Transmission Expenses - Allocated	F515043	VISTASUBSite-Janitorial	15,719	36	15,683
566 - Miscellaneous Transmission Expenses - Allocated	F526688	ORANGECOSUBSite Only Expenses	1,498	-	1,498
566 - Miscellaneous Transmission Expenses - Allocated	F526689	ORANGECOSUBSite-Maintenance	12,270	12	12,258
566 - Miscellaneous Transmission Expenses - Allocated	F526692	ORANGECOSUBSite-Landscape	1,868	-	1,868
566 - Miscellaneous Transmission Expenses - Allocated	F526693	ORANGECOSUBSite-Supervision	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F529371	Other Trans Misc. Exprns Govmnt Land	91,811	4,734	87,077
566 - Miscellaneous Transmission Expenses - Allocated	F520774	INFO MTGS/GRIEVS	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F525922	SAFETY MEETINGS	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F522592	TRANS ROW INFORMATION MEETINGS	4,811	3,105	1,706
566 - Miscellaneous Transmission Expenses - Allocated	F522650	MINOR F&E AND OFFICE EQMT	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F523030	EMPLOYEE DEVELOPMENT TRAINING	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F527148	EAMIRS Safety Activities-Trans	3,033	3,033	-
566 - Miscellaneous Transmission Expenses - Allocated	F527151	EAVISS Safety Activities-Trans	886	886	-
566 - Miscellaneous Transmission Expenses - Allocated	F527155	NOLUGS Information Meetings-Trans	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F527175	WELIGS Information Meetings-Trans	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F526183	EMPLOYEE RECOGNITION	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F513862	LUGOSUBBuilding-Landscape	4,686	13	4,673
566 - Miscellaneous Transmission Expenses - Allocated	F528181	PWRD Shareholder Funded - Trans Expenses	43,078	-	43,078
566 - Miscellaneous Transmission Expenses - Allocated	F529180	POLE LOADING PROGRAM MALIBU TRANS (SI	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F528662	Severance-A&G	714,806	714,806	-
566 - Miscellaneous Transmission Expenses - Allocated	F525853	RELIABILITY STANDARDS COMPLIANCE	236,123	213,230	22,893
566 - Miscellaneous Transmission Expenses - Allocated	F527922	NERC Compliance Regulatory	139,834	129,535	10,299
566 - Miscellaneous Transmission Expenses - Allocated	F527923	Cyber Security	811,104	759,432	51,672
566 - Miscellaneous Transmission Expenses - Allocated	F527924	Contract Analysis & Mgmt	66,749	62,978	3,771
566 - Miscellaneous Transmission Expenses - Allocated	F500052	TRANSMISSION REGULATORY POLICY	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F529047	Infrastructure Policy 566G	672,036	655,034	17,002
566 - Miscellaneous Transmission Expenses - Allocated	F500029	COMPLIANCE, POLICY & CONTRACTS	334,350	299,218	35,132
566 - Miscellaneous Transmission Expenses - Allocated	F520113	CONTRACT ANALYSIS & AMENDMENTS	430,246	405,053	25,193
566 - Miscellaneous Transmission Expenses - Allocated	F520114	INTERCONNECTION & CONTRACT DEVELOPM	4,052,050	3,096,158	955,893
566 - Miscellaneous Transmission Expenses - Allocated	F520126	PROVIDE/MAINTAIN IT	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F520195	CHARGE TYPE 575 - GMC	11,933	-	11,933
566 - Miscellaneous Transmission Expenses - Allocated	F522280	SAFETY MEETINGS	1,159	1,159	-
566 - Miscellaneous Transmission Expenses - Allocated	F526008	Employee Recognition	2,116	11	2,105

# 2016 Final Cost Centers by Account/Work Activity

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Account/Work Activity	2016 Total Recorded O&M Expenses				
	Final Cost Center	Cost Center Description	Total	Labor	Non-Labor
566 - Miscellaneous Transmission Expenses - Allocated	F500016	CLERICAL/ADMINISTRATIVE	127,134	399	126,735
566 - Miscellaneous Transmission Expenses - Allocated	F500017	NON IMM JOB ORDERS	1,271	-	1,271
566 - Miscellaneous Transmission Expenses - Allocated	F500018	NON IMM JOB ORDERS	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F520112	FERC Grid Contract Mgmt	1,233,025	1,117,966	115,059
566 - Miscellaneous Transmission Expenses - Allocated	F520115	CPUC Grid Contract Mgmt	821,775	745,724	76,051
566 - Miscellaneous Transmission Expenses - Allocated	F520124	PROVIDE/MAINTAIN IT	122,646	370	122,276
566 - Miscellaneous Transmission Expenses - Allocated	F500310	NON IMM JOB ORDERS	-	-	-
<b>566 - Miscellaneous Transmission Expenses - Allocated Total</b>			<b>47,043,938</b>	<b>22,105,385</b>	<b>24,938,553</b>
566 - Sylmar/Palo Verde/Other General Functions	F503041	UPL PHASE SHIFTER	460,450	-	460,450
566 - Sylmar/Palo Verde/Other General Functions	F526239	MICS LINE EXP/DWP 800DC	588,191	-	588,191
<b>566 - Sylmar/Palo Verde/Other General Functions Total</b>			<b>1,048,641</b>	<b>-</b>	<b>1,048,641</b>
567 - Line Rents - Allocated	F500341	NCST LINE RENTS - FERC	-	-	-
567 - Line Rents - Allocated	F529225	Transmission FERC Line Rents Govmnt Land	6,695,787	1,986	6,693,801
567 - Line Rents - Allocated	F529226	Transmission CPUC Line Rents Govmnt Land	900,402	-	900,402
567 - Line Rents - Allocated	F529229	Transmission FERC Line Rents Land Mgmt	151,738	3,204	148,534
567 - Line Rents - Allocated	F529230	Transmission CPUC Line Rents Land Mgmt	1,596,038	91	1,595,947
567 - Line Rents - Allocated	F515137	LAMShareholderLicensingActivities-Easter	-	-	-
567 - Line Rents - Allocated	F515144	LandOpsMgmtShareholderAG	-	-	-
567 - Line Rents - Allocated	F526812	MORONGO LICENSING FEES	6,496,990	-	6,496,990
<b>567 - Line Rents - Allocated Total</b>			<b>15,840,955</b>	<b>5,281</b>	<b>15,835,675</b>
567 - Eldorado	F520827	EL DORADO MEAD 220 T/L RENTS FAC7	819	-	819
567 - Eldorado	F520830	EL DORADO MOH 500 T/L RENTS FAC8	48,738	-	48,738
<b>567 - Eldorado Total</b>			<b>49,557</b>	<b>-</b>	<b>49,557</b>
567 - Sylmar/Palo Verde	F520161	LINE RENTS/DWP-E 800DC	182,956	-	182,956
567 - Sylmar/Palo Verde	F520162	SUBSTATION RENTS/SYLMAR	148,246	-	148,246
567 - Sylmar/Palo Verde	F526246	LINE RENTS/DWP 800DC	24,000	-	24,000
<b>567 - Sylmar/Palo Verde Total</b>			<b>355,202</b>	<b>-</b>	<b>355,202</b>
568 - Maintenance Supervision and Engineering - Allocated	F502637	MANAGEMENT AND SUPERVISION T	1,224,011	1,069,965	154,047
568 - Maintenance Supervision and Engineering - Allocated	F520565	SUB MTCE, SUPERVISION	893,357	783,957	109,400
568 - Maintenance Supervision and Engineering - Allocated	F520826	EL DORADO MTCE SUP FAC5	3,426	5,056	(1,630)
568 - Maintenance Supervision and Engineering - Allocated	F523429	SUB MTC-OPRN EXP-SONGS-CR	(4,943)	-	(4,943)
<b>568 - Maintenance Supervision and Engineering - Allocated Total</b>			<b>2,115,851</b>	<b>1,858,978</b>	<b>256,873</b>
<b>568 - Sylmar/Palo Verde</b>	F526241	<b>MAINTANENCE SUPERVISION</b>	<b>212,545</b>	<b>-</b>	<b>212,545</b>
569 - Maintenance of Structures - Allocated	F200730	Control Sub 569 Maint Structure	9,362	9,296	66
569 - Maintenance of Structures - Allocated	F200733	Casa Diablo Sub 569 Maint Structure	9,060	5,332	3,728
569 - Maintenance of Structures - Allocated	F200736	Lundy Sub 569 Maint Structure	3,942	3,650	292
569 - Maintenance of Structures - Allocated	F200739	Lee Vining Sub 569 Maint Structure	5,051	4,967	84
569 - Maintenance of Structures - Allocated	F200742	Inyo Sub 569 Maint Structure	4,700	4,700	-

# 2016 Final Cost Centers by Account/Work Activity

Account/Work Activity	2016 Total Recorded O&M Expenses				
	Final Cost Center	Cost Center Description	Total	Labor	Non-Labor
569 - Maintenance of Structures - Allocated	F200745	Sherwin Sub 569 Maint Structure	974	974	-
569 - Maintenance of Structures - Allocated	F200751	Bridgeport Sub 569 Maint Structure	5,430	5,320	110
569 - Maintenance of Structures - Allocated	F200754	Zack 569 Maint Structure	3,643	3,480	163
569 - Maintenance of Structures - Allocated	F200757	June Lake Sub 569 Maint Structure	2,590	2,590	-
569 - Maintenance of Structures - Allocated	F200760	Deep Springs Sub 569 Maint Structure	1,904	1,904	-
569 - Maintenance of Structures - Allocated	F200763	White Mnt Radio 569 Maint Structure	806	806	-
569 - Maintenance of Structures - Allocated	F200766	MtTom 569 Maint Structure	4,257	4,171	86
569 - Maintenance of Structures - Allocated	F200772	Skiland 569 Maint Structure	5,932	5,418	515
569 - Maintenance of Structures - Allocated	F200775	Minaret Sub 569 Maint Structure	8,778	8,524	254
569 - Maintenance of Structures - Allocated	F200748	CS 542 Hwy 6 Sub 569 Maint Structure	-	-	-
569 - Maintenance of Structures - Allocated	F500571	SUB OPRN-SUB STRUCT/GRNDS	-	-	-
569 - Maintenance of Structures - Allocated	F513846	ELDORADOSUB-Partnership-Maintenance	-	-	-
569 - Maintenance of Structures - Allocated	F527573	SPCC SE TRANS	7,610	566	7,044
569 - Maintenance of Structures - Allocated	F200727	Fish Lake Valley 569 Maint Structure	968	968	-
569 - Maintenance of Structures - Allocated	F520575	AWARDS & EMP CONTRIBUTION	-	-	-
569 - Maintenance of Structures - Allocated	F527571	SPCC NW TRANS	557	32	525
569 - Maintenance of Structures - Allocated	F528260	TRANSMISSION IT IMM HARDWARE	80,357	408	79,948
569 - Maintenance of Structures - Allocated	G905691	Topsides-569100	11,261,332	-	11,261,332
569 - Maintenance of Structures - Allocated	G905692	Topsides-569200	17,141,949	-	17,141,949
569 - Maintenance of Structures - Allocated	F528262	TRANSMISSION IT IMM COMMUNICATION	647,826	7,081	640,745
569 - Maintenance of Structures - Allocated	G905693	Topsides-569300	8,369,122	-	8,369,122
<b>569 - Maintenance of Structures - Allocated Total</b>			<b>37,576,147</b>	<b>70,184</b>	<b>37,505,963</b>

<b>569 - Sylmar/Palo Verde</b>	<b>F526250</b>	<b>REPAIR SUB YARDS/SYLMAR</b>	<b>183,311</b>	<b>-</b>	<b>183,311</b>
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570 - Maintenance of Station Equipment - Allocated	F501512	TRANSFORMERS MAINT - TRANSMISSION	243,276	188,965	54,311
570 - Maintenance of Station Equipment - Allocated	F501522	TRANSFORMERS MAINT - TRANSMISSION	251,206	145,355	105,851
570 - Maintenance of Station Equipment - Allocated	F520751	TRANSFORMERS MAINT - TRANS FAC3	2,448	2,957	(509)
570 - Maintenance of Station Equipment - Allocated	F520819	TRANSFORMERS MAINT - TRANS FAC6	-	-	-
570 - Maintenance of Station Equipment - Allocated	F527561	TRANSFORMER BD - NW - TRANS	241,636	155,554	86,082
570 - Maintenance of Station Equipment - Allocated	F527562	TRANSFORMER BD - SE - TRANS	187,553	143,452	44,101
570 - Maintenance of Station Equipment - Allocated	F501510	CB'S MAINT - TRANSMISSION	1,020,325	780,037	240,287
570 - Maintenance of Station Equipment - Allocated	F501520	CB'S MAINT - TRANSMISSION	850,215	684,565	165,649
570 - Maintenance of Station Equipment - Allocated	F520749	CB'S MAINT - TRANS FAC1	4,038	5,012	(974)
570 - Maintenance of Station Equipment - Allocated	F520800	CB'S MAINT - TRANS FAC2	3,738	5,826	(2,088)
570 - Maintenance of Station Equipment - Allocated	F520808	CB'S MAINT - TRANS FAC4	13,221	24,357	(11,136)
570 - Maintenance of Station Equipment - Allocated	F527545	CIRCUIT BREAKER BD - NW-TRANS	26,982	22,539	4,443
570 - Maintenance of Station Equipment - Allocated	F527546	CIRCUIT BREAKER BD - SE-TRANS	67,620	38,602	29,018
570 - Maintenance of Station Equipment - Allocated	F501514	OTH EQUIP MTC(REGS,DISC) Trans	(126,826)	176,539	(303,365)
570 - Maintenance of Station Equipment - Allocated	F501524	OTH EQUIP MTC(REGS,DISC) Trans	203,151	188,743	14,408
570 - Maintenance of Station Equipment - Allocated	F200641	Bishop Creek 2 570 Maint Station Equip	669	669	-
570 - Maintenance of Station Equipment - Allocated	F200661	Bishop Creek 4 570 Maint Station Equip	838	838	-
570 - Maintenance of Station Equipment - Allocated	F200671	Bishop Creek 5 570 Maint Station Equip	-	-	-
570 - Maintenance of Station Equipment - Allocated	F200680	Bishop Creek 6 570 Maint Station Equip	-	-	-
570 - Maintenance of Station Equipment - Allocated	F200714	Poole Ph 570 Maint Station Equipment	613	613	-
570 - Maintenance of Station Equipment - Allocated	F200723	Rush Crk Ph 570 Maint Station Equipment	13,354	5,146	8,208
570 - Maintenance of Station Equipment - Allocated	F200731	Control Sub 570 Maint Station Equipment	301,484	256,152	45,332
570 - Maintenance of Station Equipment - Allocated	F200734	Casa Diablo Sub 570 Maint Station Equip	10,940	10,779	161
570 - Maintenance of Station Equipment - Allocated	F200737	Lundy Sub 570 Maint Station Equipment	5,062	5,062	-
570 - Maintenance of Station Equipment - Allocated	F200740	Lee Vining Sub 570 Maint Station Equip	21,545	20,528	1,017

# 2016 Final Cost Centers by Account/Work Activity

Account/Work Activity	2016 Total Recorded O&M Expenses				
	Final Cost Center	Cost Center Description	Total	Labor	Non-Labor
570 - Maintenance of Station Equipment - Allocated	F200743	Inyo Sub 570 Maint Station Equipment	5,418	5,538	(120)
570 - Maintenance of Station Equipment - Allocated	F200749	Control Sub 570 Maint Station Equip	1,268	1,213	55
570 - Maintenance of Station Equipment - Allocated	F200755	Zack 570 Maint Station Equipment	949	785	164
570 - Maintenance of Station Equipment - Allocated	F200767	Mt. Tom 570 Maint Station Equipment	7,300	3,847	3,453
570 - Maintenance of Station Equipment - Allocated	F200773	Skiland 570 Maint Station Equipment	6,573	6,312	260
570 - Maintenance of Station Equipment - Allocated	F200776	Minaret 570 Maint Station Equipment	4,912	4,568	344
570 - Maintenance of Station Equipment - Allocated	F200862	Santa Ana 1 570 Maint Station Equip	-	-	-
570 - Maintenance of Station Equipment - Allocated	F200873	Santa Ana 3 570 Maint Station Equipmnt	657	657	-
570 - Maintenance of Station Equipment - Allocated	F200927	Kaweah 3 570 Maint Station Equipment	2,665	2,665	-
570 - Maintenance of Station Equipment - Allocated	F200953	Borel Pwrhouse 570 Maint Station Equip	4,116	4,116	-
570 - Maintenance of Station Equipment - Allocated	F200964	Kern River 1 570 Maint Station Equip	3,380	3,380	-
570 - Maintenance of Station Equipment - Allocated	F200975	Kern River 3 570 Maint Station Equipmnt	78,351	77,766	585
570 - Maintenance of Station Equipment - Allocated	F201008	Big Creek 3 570 Maint Station Equip	7,116	4,963	2,153
570 - Maintenance of Station Equipment - Allocated	F201022	Big Creek 4 570 Maint Station Equipmt	7,106	639	6,467
570 - Maintenance of Station Equipment - Allocated	F201036	Big Creek 2 570 Maint Station Equip	27,807	27,530	278
570 - Maintenance of Station Equipment - Allocated	F201050	Big Creek 2A 570 Maint Station Equip	17,441	17,403	38
570 - Maintenance of Station Equipment - Allocated	F201062	Big Creek 8 570 Maint Station Equip	2,661	2,661	-
570 - Maintenance of Station Equipment - Allocated	F201074	Mammoth Pl Ph 570 Maint Station Equip	1,454	608	846
570 - Maintenance of Station Equipment - Allocated	F201090	Big Creek 1 570 Maint Station Equip	34,539	33,883	657
570 - Maintenance of Station Equipment - Allocated	F201105	Eastwood Ph 570 Maint Station Equipment	515	488	27
570 - Maintenance of Station Equipment - Allocated	F201129	Portal Ph 570 Maint Station Equipment	-	-	-
570 - Maintenance of Station Equipment - Allocated	F201219	Four Corners 570 Maint Station Equipment	-	-	-
570 - Maintenance of Station Equipment - Allocated	F201329	MVM9-XFMR-SWYD 570 Maint Station Equip	-	-	-
570 - Maintenance of Station Equipment - Allocated	F501516	EQUIPMENT WASHING - TRANSMISSION	452,819	308,032	144,787
570 - Maintenance of Station Equipment - Allocated	F501526	EQUIPMENT WASHING - TRANSMISSION	188,979	102,404	86,575
570 - Maintenance of Station Equipment - Allocated	F501596	FACILITY SERVICE AGREEMENTS (FSA & RLA	1,172	1,049	123
570 - Maintenance of Station Equipment - Allocated	F502831	INSTRUMENT REPAIR/CALIBRATION - SC&M	429,240	252,537	176,703
570 - Maintenance of Station Equipment - Allocated	F520814	OTH EQUIP MTCE FAC5	6,064	8,342	(2,278)
570 - Maintenance of Station Equipment - Allocated	F520820	OTH EQUIP MTCE FAC6	7,365	2,052	5,314
570 - Maintenance of Station Equipment - Allocated	F525951	DC Systems Transmission	13,230	7,675	5,555
570 - Maintenance of Station Equipment - Allocated	F526365	NW POWER CABLE - TRANS	502	468	34
570 - Maintenance of Station Equipment - Allocated	F526367	SE POWER CABLE - TRANS	-	-	-
570 - Maintenance of Station Equipment - Allocated	F526371	SE TRENCH COVERS - TRANS	-	-	-
570 - Maintenance of Station Equipment - Allocated	F526480	DC SYSTEMS ELDO FAC2	9,800	12	9,788
570 - Maintenance of Station Equipment - Allocated	F526483	DC SYSTEMS ELDO FAC5	928	1,309	(380)
570 - Maintenance of Station Equipment - Allocated	F527495	OTHER EQUIP MAINT FAC 3	-	-	-
570 - Maintenance of Station Equipment - Allocated	F527549	DC SYSTEMS BD NW - TRAN	38,336	21,101	17,235
570 - Maintenance of Station Equipment - Allocated	F527550	DC SYSTEMS BD SE - TRAN	38,241	30,108	8,133
570 - Maintenance of Station Equipment - Allocated	F527553	OTHER EQUIP BD - NW - TRANS	176,839	74,495	102,344
570 - Maintenance of Station Equipment - Allocated	F527554	OTHER EQUIP BD - SE - TRANS	98,992	73,465	25,527
570 - Maintenance of Station Equipment - Allocated	F527557	POWER CABLE BD - NW - TRANS	-	-	-
570 - Maintenance of Station Equipment - Allocated	F527558	POWER CABLE BD - SE - TRANS	-	-	-
570 - Maintenance of Station Equipment - Allocated	F528232	RELAY BREAKDOWN ELDO FAC 6	9,583	-	9,583
570 - Maintenance of Station Equipment - Allocated	F520753	OTH EQUIP MTCE FAC1	7,151	6,520	631
570 - Maintenance of Station Equipment - Allocated	F520809	OTH EQUIP MTCE FAC4	4,012	7,149	(3,137)
570 - Maintenance of Station Equipment - Allocated	F526477	MTCE MISC STATN EXP FAC 5	-	-	-
570 - Maintenance of Station Equipment - Allocated	F200746	Sherwin Sub 570 Maint Station Equipment	3,026	1,518	1,508
570 - Maintenance of Station Equipment - Allocated	F200764	White Mnt Radio 570 Maint Station Equip	115,263	21,314	93,949
570 - Maintenance of Station Equipment - Allocated	F200728	Fish Lake Valley 570 Maint Station Equip	-	-	-
570 - Maintenance of Station Equipment - Allocated	F200841	San Gorgonio 1 570 Maint Station Equip	-	-	-
570 - Maintenance of Station Equipment - Allocated	F200907	Kaweah 1 570 Maint Station Equipment	-	-	-
570 - Maintenance of Station Equipment - Allocated	F200917	Kaweah 2 570 Maint Station Equipment	1,866	1,396	470
570 - Maintenance of Station Equipment - Allocated	F200942	Tule Ph & Canyon 570 Maint Station Equ	2,849	2,849	-

# 2016 Final Cost Centers by Account/Work Activity

Account/Work Activity	2016 Total Recorded O&M Expenses				
	Final Cost Center	Cost Center Description	Total	Labor	Non-Labor
570 - Maintenance of Station Equipment - Allocated	F523352	WORK ORDER RELATED EXPENSE	5,538,360	1,519,544	4,018,816
<b>570 - Maintenance of Station Equipment - Allocated Total</b>			<b>10,701,931</b>	<b>5,504,648</b>	<b>5,197,283</b>
570 - Sylmar/Palo Verde	F500089	SUBSTATION STRUCTURES/EQUIPMENT	419,183	-	419,183
570 - Sylmar/Palo Verde	F526253	REPAIR CONDUCTORS/DWP 800DC	26,732	-	26,732
570 - Sylmar/Palo Verde	F526254	REPAIR TRNSFRMR/SYLMAR	90,782	-	90,782
570 - Sylmar/Palo Verde	F526256	CLEAN INSULATORS/SYLMAR	30,024	-	30,024
570 - Sylmar/Palo Verde	F526258	MISC EQUIP/SYLMAR REPAIR	195,169	-	195,169
570 - Sylmar/Palo Verde	F526259	REPAIR BATTERIES/SYLMAR	108,896	-	108,896
570 - Sylmar/Palo Verde	F526260	CIRCUIT BRKRS/SYLMAR REPAIR	121,647	38	121,609
570 - Sylmar/Palo Verde	F526261	REPAIR DC VALVES-SYLMAR	356,801	-	356,801
570 - Sylmar/Palo Verde	F526263	REPAIR SHNT REACT-SYLMAR	140,087	-	140,087
570 - Sylmar/Palo Verde	F526262	REPAIR DC FILTERS-SYLMAR	-	-	-
<b>570 - Sylmar/Palo Verde Total</b>			<b>1,489,321</b>	<b>38</b>	<b>1,489,283</b>
571 - Maintenance of Overhead Lines - Allocated	F501618	SJOA - REPAIR TOWERS MAINTENANCE	489,491	109,172	380,319
571 - Maintenance of Overhead Lines - Allocated	F501621	METE - REPAIR TOWERS MAINTENANCE	35,372	34,070	1,303
571 - Maintenance of Overhead Lines - Allocated	F501624	METW - REPAIR TOWERS MAINTENANCE	34,839	34,440	399
571 - Maintenance of Overhead Lines - Allocated	F501627	EAST - REPAIR TOWERS MAINTENANCE	198,628	111,232	87,395
571 - Maintenance of Overhead Lines - Allocated	F501630	ORAN - REPAIR TOWERS MAINTENANCE	44,191	36,630	7,561
571 - Maintenance of Overhead Lines - Allocated	F501633	SJAC - REPAIR TOWERS MAINTENANCE	3,181	2,667	515
571 - Maintenance of Overhead Lines - Allocated	F501636	NCST - REPAIR TOWERS MAINTENANCE	658,742	149,077	509,665
571 - Maintenance of Overhead Lines - Allocated	F501639	HIGH - REPAIR TOWERS MAINTENANCE	219,272	180,756	38,517
571 - Maintenance of Overhead Lines - Allocated	F501898	SJOA - BREAKDOWN OVHD TRANSMISSION M	11,295	10,121	1,174
571 - Maintenance of Overhead Lines - Allocated	F501900	METE - BREAKDOWN OVHD TRANSMISSION M	10,805	5,196	5,609
571 - Maintenance of Overhead Lines - Allocated	F501902	METW - BREAKDOWN OVHD TRANSMISSION M	22,814	20,604	2,210
571 - Maintenance of Overhead Lines - Allocated	F501906	ORAN - BREAKDOWN OVHD TRANSMISSION M	2,695	2,483	212
571 - Maintenance of Overhead Lines - Allocated	F501908	SJAC - BREAKDOWN OVHD TRANSMISSION M	-	-	-
571 - Maintenance of Overhead Lines - Allocated	F501912	HIGH - BREAKDOWN OVHD TRANSMISSION M	-	-	-
571 - Maintenance of Overhead Lines - Allocated	F526301	EAST-PAINT TOWERS MAINTENANCE	-	-	-
571 - Maintenance of Overhead Lines - Allocated	F526302	EAST-REPAIR POLES BREAKDOWN	5,312	4,815	498
571 - Maintenance of Overhead Lines - Allocated	F526303	EAST-REPAIR POLES MAINTENANCE	170,002	96,942	73,060
571 - Maintenance of Overhead Lines - Allocated	F526307	HIGH-PAINT TOWERS MAINTENANCE	10,445	9,709	736
571 - Maintenance of Overhead Lines - Allocated	F526308	HIGH-REPAIR POLES BREAKDOWN	3,086	2,512	574
571 - Maintenance of Overhead Lines - Allocated	F526309	HIGH-REPAIR POLES MAINTENANCE	284,628	169,487	115,142
571 - Maintenance of Overhead Lines - Allocated	F526314	METE-REPAIR POLES BREAKDOWN	58,731	47,004	11,727
571 - Maintenance of Overhead Lines - Allocated	F526315	METE-REPAIR POLES MAINTENANCE	151,994	115,591	36,402
571 - Maintenance of Overhead Lines - Allocated	F526319	METW-PAINT TOWERS MAINTENANCE	-	-	-
571 - Maintenance of Overhead Lines - Allocated	F526320	METW-REPAIR POLES BREAKDOWN	45,580	35,611	9,968
571 - Maintenance of Overhead Lines - Allocated	F526321	METW-REPAIR POLES MAINTENANCE	331,948	281,022	50,926
571 - Maintenance of Overhead Lines - Allocated	F526325	NCST-PAINT TOWERS MAINTENANCE	7,743	6,914	829
571 - Maintenance of Overhead Lines - Allocated	F526326	NCST-REPAIR POLES BREAKDOWN	5,342	4,688	654
571 - Maintenance of Overhead Lines - Allocated	F526327	NCST-REPAIR POLES MAINTENANCE	73,209	50,656	22,553
571 - Maintenance of Overhead Lines - Allocated	F526331	ORAN-PAINT TOWERS MAINTENANCE	367,297	9,571	357,727
571 - Maintenance of Overhead Lines - Allocated	F526332	ORAN-REPAIR POLES BREAKDOWN	63,086	48,459	14,627
571 - Maintenance of Overhead Lines - Allocated	F526333	ORAN-REPAIR POLES MAINTENANCE	138,832	58,147	80,686
571 - Maintenance of Overhead Lines - Allocated	F526337	SJOA-PAINT TOWERS MAINTENANCE	11,359	10,190	1,168
571 - Maintenance of Overhead Lines - Allocated	F526338	SJOA-REPAIR POLES BREAKDOWN	5,138	4,786	352
571 - Maintenance of Overhead Lines - Allocated	F526339	SJOA-REPAIR POLES MAINTENANCE	73,889	58,837	15,052
571 - Maintenance of Overhead Lines - Allocated	F526344	SJAC - REPAIR POLES BREAKDOWN	1,831	1,708	123

# 2016 Final Cost Centers by Account/Work Activity

Account/Work Activity	2016 Total Recorded O&M Expenses				
	Final Cost Center	Cost Center Description	Total	Labor	Non-Labor
571 - Maintenance of Overhead Lines - Allocated	F526345	SJAC - REPAIR POLES MAINTENANCE	32,551	25,703	6,847
571 - Maintenance of Overhead Lines - Allocated	F526359	METW - REPAIR INTERFERENCE	8,128	6,655	1,473
571 - Maintenance of Overhead Lines - Allocated	F526361	ORAN - REPAIR INTERFERENCE	846	447	399
571 - Maintenance of Overhead Lines - Allocated	F527498	TRANS PAINT TOWERS FAC 7	-	-	-
571 - Maintenance of Overhead Lines - Allocated	F528438	TLRR TOWER REPAIR MAINTENANCE	-	-	-
571 - Maintenance of Overhead Lines - Allocated	F528439	TLRR POLE REPAIR MAINTENANCE	5,505	4,022	1,483
571 - Maintenance of Overhead Lines - Allocated	F529110	POLE LOADING PRGM REPAIRS TRANS	-	-	-
571 - Maintenance of Overhead Lines - Allocated	F529181	POLE LOADING PRGM MALIBU R.E. TRANS (SI	939,712	2,983	936,729
571 - Maintenance of Overhead Lines - Allocated	F529183	POLE LOADING MALIBU REPAIRS TRANS (SH)	10,761	3,946	6,814
571 - Maintenance of Overhead Lines - Allocated	F529796	POLE LOADING PRGM DIST BALANCING ACC	2,282,264	323,976	1,958,288
571 - Maintenance of Overhead Lines - Allocated	F501616	EL DORADO MEAD 220 KV T/L FAC7	-	-	-
571 - Maintenance of Overhead Lines - Allocated	F501617	EL DORADO MOHAVE 500 KV T/L FAC8	-	-	-
571 - Maintenance of Overhead Lines - Allocated	F501904	EAST - BREAKDOWN OVHD TRANSMISSION M	720	691	28
571 - Maintenance of Overhead Lines - Allocated	F501910	NCST - BREAKDOWN OVHD TRANSMISSION M	8,181	4,407	3,774
571 - Maintenance of Overhead Lines - Allocated	F526313	METE- PAINT TOWERS MAINTENANCE	-	-	-
571 - Maintenance of Overhead Lines - Allocated	F526356	EAST-REPAIR INTERFERENCE	789	707	82
571 - Maintenance of Overhead Lines - Allocated	F526360	NCST - REPAIR INTERFERENCE	-	-	-
571 - Maintenance of Overhead Lines - Allocated	F501674	SJOA - INSULATOR WASHING - T/L	64,838	39,951	24,887
571 - Maintenance of Overhead Lines - Allocated	F501677	METE - INSULATOR WASHING - T/L	60,848	56,767	4,081
571 - Maintenance of Overhead Lines - Allocated	F501680	METW - INSULATOR WASHING - T/L	84,676	55,752	28,924
571 - Maintenance of Overhead Lines - Allocated	F501683	EAST - INSULATOR WASHING - T/L	70,494	32,492	38,002
571 - Maintenance of Overhead Lines - Allocated	F501686	ORAN - INSULATOR WASHING - T/L	325,351	282,366	42,985
571 - Maintenance of Overhead Lines - Allocated	F501689	SJAC - INSULATOR WASHING - T/L	20,634	19,155	1,479
571 - Maintenance of Overhead Lines - Allocated	F501692	NCST - INSULATOR WASHING - T/L	54,611	43,500	11,111
571 - Maintenance of Overhead Lines - Allocated	F501695	HIGH - INSULATOR WASHING - T/L	44,393	10,518	33,875
571 - Maintenance of Overhead Lines - Allocated	F526304	EAST-REPAIR CONDUCTOR BREAKDOWN	119,332	98,342	20,990
571 - Maintenance of Overhead Lines - Allocated	F526305	EAST-REPAIR CONDUCTOR MAINTENANCE	82,037	64,972	17,065
571 - Maintenance of Overhead Lines - Allocated	F526310	HIGH-REPAIR CONDUCTOR BREAKDOWN	171,850	141,468	30,382
571 - Maintenance of Overhead Lines - Allocated	F526311	HIGH-REPAIR CONDUCTOR MAINTENANCE	375,974	319,683	56,291
571 - Maintenance of Overhead Lines - Allocated	F526316	METE-REPAIR CONDUCTOR BREAKDOWN	87,941	56,089	31,853
571 - Maintenance of Overhead Lines - Allocated	F526317	METE-REPAIR CONDUCTOR MAINTENANCE	151,054	104,021	47,033
571 - Maintenance of Overhead Lines - Allocated	F526322	METW-REPAIR CONDUCTOR BREAKDOWN	65,431	57,614	7,818
571 - Maintenance of Overhead Lines - Allocated	F526323	METW-REPAIR CONDUCTOR MAINTENANCE	91,731	74,294	17,437
571 - Maintenance of Overhead Lines - Allocated	F526328	NCST-REPAIR CONDUCTOR BREAKDOWN	46,230	27,111	19,119
571 - Maintenance of Overhead Lines - Allocated	F526329	NCST-REPAIR CONDUCTOR MAINTENANCE	311,639	117,583	194,056
571 - Maintenance of Overhead Lines - Allocated	F526334	ORAN-REPAIR CONDUCTOR BREAKDOWN	57,917	50,772	7,145
571 - Maintenance of Overhead Lines - Allocated	F526335	ORAN-REPAIR CONDUCTOR MAINTENANCE	166,938	137,546	29,392
571 - Maintenance of Overhead Lines - Allocated	F526340	SJOA-REPAIR CONDUCTOR BREAKDOWN	97,641	81,809	15,831
571 - Maintenance of Overhead Lines - Allocated	F526341	SJOA-REPAIR CONDUCTOR MAINTENANCE	164,401	133,192	31,209
571 - Maintenance of Overhead Lines - Allocated	F526346	SJAC - REPAIR CONDUCTOR BREAKDOWN	14,675	13,345	1,331
571 - Maintenance of Overhead Lines - Allocated	F526347	SJAC - REPAIR CONDUCTOR MAINTENANCE	10,607	9,354	1,253
571 - Maintenance of Overhead Lines - Allocated	F527502	TRANS REPAIR CONDUCTOR FAC 7	2,309	2,990	(681)
571 - Maintenance of Overhead Lines - Allocated	F528440	TLRR CONDUCTOR/INSULATOR REPAIRS	1,158,718	195,672	963,047
571 - Maintenance of Overhead Lines - Allocated	F501642	SJOA - TRANS TRIM / REMOVAL TREES	29,728	11,965	17,763
571 - Maintenance of Overhead Lines - Allocated	F501643	METE - TRANS TRIM / REMOVAL TREES	4,224	2,693	1,531
571 - Maintenance of Overhead Lines - Allocated	F501644	METW - TRANS TRIM / REMOVAL TREES	2,591	2,440	151
571 - Maintenance of Overhead Lines - Allocated	F501645	EAST - TRANS TRIM / REMOVAL TREES	9,550	3,247	6,303
571 - Maintenance of Overhead Lines - Allocated	F501646	ORAN - TRANS TRIM / REMOVAL TREES	6,024	979	5,045
571 - Maintenance of Overhead Lines - Allocated	F501647	SJAC - TRANS TRIM / REMOVAL TREES	1,355	1,213	142
571 - Maintenance of Overhead Lines - Allocated	F501648	NCST - TRANS TRIM / REMOVAL TREES	1,836	1,679	157
571 - Maintenance of Overhead Lines - Allocated	F501649	HIGH - TRANS TRIM / REMOVAL TREES	596	545	51
571 - Maintenance of Overhead Lines - Allocated	F501650	SJOA - WEED ABATEMENT/CORRIDOR BRUS	-	-	-
571 - Maintenance of Overhead Lines - Allocated	F501653	METE - WEED ABATEMENT/CORRIDOR BRUSI	(12,779)	(15,741)	2,961



# 2016 Final Cost Centers by Account/Work Activity

Account/Work Activity	2016 Total Recorded O&M Expenses				
	Final Cost Center	Cost Center Description	Total	Labor	Non-Labor
571 - Maintenance of Overhead Lines - Allocated	F501656	METW - WEED ABATEMENT/CORRIDOR BRUS	-	-	-
571 - Maintenance of Overhead Lines - Allocated	F501659	EAST - WEED ABATEMENT/CORRIDOR BRUS	-	-	-
571 - Maintenance of Overhead Lines - Allocated	F501662	ORAN - WEED ABATEMENT/CORRIDOR BRUS	-	-	-
571 - Maintenance of Overhead Lines - Allocated	F501668	NCST - WEED ABATEMENT/CORRIDOR BRUS	-	-	-
571 - Maintenance of Overhead Lines - Allocated	F501671	HIGH - WEED ABATEMENT/CORRIDOR BRUS	-	-	-
571 - Maintenance of Overhead Lines - Allocated	F502474	VEGETATION MGMT TRANS	8,674,535	996,642	7,677,893
571 - Maintenance of Overhead Lines - Allocated	F526348	SJOA-ROAD CONSTRUCTION/MAINTENANCE	1,101,864	113,038	988,826
571 - Maintenance of Overhead Lines - Allocated	F526349	METE - ROAD CONSTRUCTION/MAINTENANCE	228,510	29,048	199,462
571 - Maintenance of Overhead Lines - Allocated	F526350	METW - ROAD CONSTRUCTION/MAINTENANCE	528	74	454
571 - Maintenance of Overhead Lines - Allocated	F526351	EAST - ROAD CONSTRUCTION/MAINTENANCE	341,655	134,234	207,421
571 - Maintenance of Overhead Lines - Allocated	F526352	NCST - ROAD CONSTRUCTION/MAINTENANCE	723,029	286,099	436,930
571 - Maintenance of Overhead Lines - Allocated	F526353	HIGH - ROAD CONSTRUCTION/MAINTENANCE	698,269	228,106	470,163
571 - Maintenance of Overhead Lines - Allocated	F526354	ORAN - ROAD CONSTRUCTION/MAINTENANCE	438,439	55,977	382,463
571 - Maintenance of Overhead Lines - Allocated	F526355	SJAC-ROAD CONSTRUCTION/MAINTENANCE	159,119	129,772	29,346
571 - Maintenance of Overhead Lines - Allocated	F527506	TRANS ROW CONSTRUCTION FAC 7	12,820	2,471	10,349
571 - Maintenance of Overhead Lines - Allocated	F527507	TRANS ROW CONSTRUCTION FAC 8	28,257	5,232	23,026
571 - Maintenance of Overhead Lines - Allocated	F528442	TLRR ROAD GRADING/CONSTRUCTION	505,697	156,568	349,129
571 - Maintenance of Overhead Lines - Allocated	F529332	Land Mgmt South ROW Maintenance	(4,310)	1,407	(5,718)
571 - Maintenance of Overhead Lines - Allocated	F529333	Land Mgmt North ROW Maintenance	11,151	3,104	8,047
571 - Maintenance of Overhead Lines - Allocated	F529334	Land Mgmt Metro ROW Maintenance	41,962	5,518	36,444
571 - Maintenance of Overhead Lines - Allocated	F529335	Land Mgmt East ROW Maintenance	25,791	4,571	21,220
571 - Maintenance of Overhead Lines - Allocated	F527504	TRANS WEED ABATEMENT FAC 7	(652)	-	(652)
571 - Maintenance of Overhead Lines - Allocated	F501665	SJAC - WEED ABATEMENT/CORRIDOR BRUSH	-	-	-
571 - Maintenance of Overhead Lines - Allocated	F501731	SJOA - WORK ORDER RELATED EXPENSE (O	1,221,540	187,671	1,033,869
571 - Maintenance of Overhead Lines - Allocated	F501736	METE - WORK ORDER RELATED EXPENSE (O	446,462	(169,867)	616,329
571 - Maintenance of Overhead Lines - Allocated	F501741	METW - WORK ORDER RELATED EXPENSE (C	763,962	431,456	332,506
571 - Maintenance of Overhead Lines - Allocated	F501746	EAST - WORK ORDER RELATED EXPENSE (O	445,185	238,981	206,204
571 - Maintenance of Overhead Lines - Allocated	F501751	ORAN - WORK ORDER RELATED EXPENSE (O	597,789	225,861	371,927
571 - Maintenance of Overhead Lines - Allocated	F501756	SJAC - WORK ORDER RELATED EXPENSE (O	(21,263)	36,026	(57,289)
571 - Maintenance of Overhead Lines - Allocated	F501761	NCST - WORK ORDER RELATED EXPENSE (O	236,956	94,966	141,990
571 - Maintenance of Overhead Lines - Allocated	F501766	HIGH - WORK ORDER RELATED EXPENSE (O	(209,994)	243,838	(453,831)
<b>571 - Maintenance of Overhead Lines - Allocated Total</b>			<b>27,242,929</b>	<b>7,762,802</b>	<b>19,480,126</b>
571 - Sylmar/Palo Verde	F500076	TRANSMISSION LINES/TOWERS	-	-	-
571 - Sylmar/Palo Verde	F526251	REPAIR TOWERS/DWP-E 800DC	134,150	-	134,150
571 - Sylmar/Palo Verde	F526252	CLEAN LINE INSULATORS DWP-800DC	-	-	-
571 - Sylmar/Palo Verde	F526255	CLEAR R/W	46,970	-	46,970
571 - Sylmar/Palo Verde	F526257	ROADS/TRAILS R/W	-	-	-
<b>571 - Sylmar/Palo Verde Total</b>			<b>181,120</b>	<b>-</b>	<b>181,120</b>
572 - Maintenance of Underground Lines - Allocated	F501619	SJOA - REPAIR UG MAINTENANCE	-	-	-
572 - Maintenance of Underground Lines - Allocated	F501622	METE - REPAIR UG MAINTENANCE	21,456	8,744	12,713
572 - Maintenance of Underground Lines - Allocated	F501625	METW - REPAIR UG MAINTENANCE	72,568	38,662	33,907
572 - Maintenance of Underground Lines - Allocated	F501631	ORAN - REPAIR UG MAINTENANCE	2,535	2,337	197
572 - Maintenance of Underground Lines - Allocated	F501637	NCST - REPAIR UG MAINTENANCE	2,571	2,241	330
572 - Maintenance of Underground Lines - Allocated	F501640	HIGH - REPAIR UG MAINTENANCE	2,126	1,907	219
572 - Maintenance of Underground Lines - Allocated	F501732	SJOA - WORK ORDER RELATED EXPENSE (U	-	-	-
572 - Maintenance of Underground Lines - Allocated	F501742	METW - WORK ORDER RELATED EXPENSE (L	66,797	15,757	51,039
572 - Maintenance of Underground Lines - Allocated	F501752	ORAN - WORK ORDER RELATED EXPENSE (U	10,559	8,839	1,721

# 2016 Final Cost Centers by Account/Work Activity

Account/Work Activity	2016 Total Recorded O&M Expenses				
	Final Cost Center	Cost Center Description	Total	Labor	Non-Labor
572 - Maintenance of Underground Lines - Allocated	F501757	SJAC - WORK ORDER RELATED EXPENSE (UC	-	-	-
572 - Maintenance of Underground Lines - Allocated	F501762	NCST - WORK ORDER RELATED EXPENSE (UC	63,686	18,552	45,134
572 - Maintenance of Underground Lines - Allocated	F501903	METW -BREAKDOWN UNDGRND TRANSMISSI	8,764	8,205	559
572 - Maintenance of Underground Lines - Allocated	F501913	HIGH -BREAKDOWN UNDGRND TRANSMISSIC	-	-	-
572 - Maintenance of Underground Lines - Allocated	F501634	SJAC - REPAIR UG MAINTENANCE	-	-	-
572 - Maintenance of Underground Lines - Allocated	F501737	METE - WORK ORDER RELATED EXPENSE (UC	(7,935)	(675)	(7,260)
572 - Maintenance of Underground Lines - Allocated	F501899	SJOA -BREAKDOWN UNDGRND TRANSMISSIC	-	-	-
572 - Maintenance of Underground Lines - Allocated	F501901	METE -BREAKDOWN UNDGRND TRANSMISSIC	-	-	-
572 - Maintenance of Underground Lines - Allocated	F501905	EAST -BREAKDOWN UNDGRND TRANSMISSIC	-	-	-
572 - Maintenance of Underground Lines - Allocated	F501907	ORAN -BREAKDOWN UNDGRND TRANSMISSIC	4,062	3,683	379
572 - Maintenance of Underground Lines - Allocated	F501911	NCST -BREAKDOWN UNDGRND TRANSMISSIC	2,126	1,609	517
572 - Maintenance of Underground Lines - Allocated	F501747	EAST - WORK ORDER RELATED EXPENSE (UC	8,179	2,656	5,522
572 - Maintenance of Underground Lines - Allocated	F501767	HIGH - WORK ORDER RELATED EXPENSE (UC	-	-	-
<b>572 - Maintenance of Underground Lines - Allocated Total</b>			<b>257,494</b>	<b>112,517</b>	<b>144,977</b>

<b>572 - Sylmar/Palo Verde</b>	<b>F526240</b>	<b>RAPAIR U/G CABLE</b>	<b>6,519</b>	<b>-</b>	<b>6,519</b>
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573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F527501	TRANS REPAIR POLES FAC 8	-	-	-
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526068	STORM WO RELATED EXPENSE - TRANSMISS	493,028	(59,316)	552,344
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526069	STORM REPAIR <200 FT. TRANS SUBS	-	-	-
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526072	TRSJOA - STORM WO RELATED EXPENSE - TI	2,714	1,077	1,637
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526073	TRSJOA -STORM REPAIR <200 FT. TRANS SUI	2,333	277	2,056
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526074	TRSJOA -STORM REPAIR >200 FT. TRANS SUI	58,334	52,576	5,758
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526076	TRMETE - STORM WO RELATED EXP - TRANS	(7,416)	674	(8,090)
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526077	TRMETE -STORM REPAIR <200 FT. TRANS SU	708	621	86
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526078	TRMETE - STORM REPAIR >200 FT TRANS SU	1,553,300	629,012	924,288
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526079	TRMETE - STORM FLOOD DAMAGE TRANS. SI	97,607	10,431	87,176
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526080	TRMETW - STORM WO RELATED EXP - TRANS	15,421	6,454	8,967
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526081	TRMETW -STORM REPAIR <200 FT. TRANS SL	42,811	37,451	5,360
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526083	TRMETW - STORM FLOOD DAMAGE TRANS. S	80,058	6,120	73,938
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526084	TREAST- STORM WO RELATED EXP - TRANSM	9,475	6,223	3,252
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526085	TREAST -STORM REPAIR <200 FT. TRANS SUI	-	-	-
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526086	TREAST -STORM REPAIR >200 FT. TRANS SUI	18,116	16,178	1,939
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526087	TREAST - STORM FLOOD DAMAGE TRANS. SL	52,251	4,139	48,112
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526088	TROJAN - STORM WO RELATED EXP - TRANS	16,715	4,785	11,931
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526089	TROJAN - STORM REPAIR<200 FT. TRANS SUI	10,540	9,450	1,090
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526090	TROJAN -STORM REPAIR>200 FT. TRANS SUE	52,037	45,774	6,263
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526091	TROJAN - STORM FLOOD DAMAGE TRANS. SI	51,796	5,997	45,800
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526092	TRSJAC - STORM WO RELATED EXP - TRANSI	-	-	-
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526094	TRSJAC - STORM REPAIR >200 FT TRANS SUI	3,073	2,807	266
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526096	TRNCST - STORM WO RELATED EXP - TRANS	202,205	50,644	151,561
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526097	TRNCST - STORM REPAIR <200 FT TRANS SUI	98,507	78,166	20,342
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526098	TRNCST - STORM REPAIR >200 FT TRANS SUI	87,360	72,668	14,691
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526099	TRNCST - STORM FLOOD DAMAGE TRANS. SI	277,725	35,095	242,630
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526100	TRHIGH - STORM WO RELATED EXP - TRANSI	179,122	22,403	156,718
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526101	TRHIGH - STORM REPAIR <200 FT TRANS SUE	628	22	606
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526102	TRHIGH - STORM REPAIR >200 FT TRANS SUE	107,034	80,148	26,886
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526103	TRHIGH - STORM FLOOD DAMAGE TRANS SU	4,940	3,036	1,904
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526121	TOXIC WASTE TRANS. SUBS	67,153	24,080	43,074
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526122	TOXIC WASTE TRANS. SUBS	60,893	32,876	28,017

# 2016 Final Cost Centers by Account/Work Activity

Account/Work Activity	2016 Total Recorded O&M Expenses				
	Final Cost Center	Cost Center Description	Total	Labor	Non-Labor
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526123	TRSJOA - TOXIC WASTE TRANS SUBS	-	-	-
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526124	TRMETE - TOXIC WASTE TRANS. SUBS	4,368	2,858	1,510
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526126	TREAST - TOXIC WASTE TRANS. SUBS	790	702	88
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526127	TROJAN - TOXIC WASTE TRANS. SUBS	7,234	6,478	756
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526130	TRHIGH - TOXIC WASTE TRANS. SUBS	-	-	-
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526075	TRSJOA - STORM FLOOD DAMAGE TRANS. SL	-	-	-
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526082	TRMETW -STORM REPAIR >200 FT. TRANS SL	12,376	8,459	3,917
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526125	TRMETW - TOXIC WASTE TRANS. SUBS	1,498	1,068	431
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526128	TRSJAC - TOXIC WASTE TRANS. SUBS	8,329	2,386	5,943
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F527500	Trans. Eldorado Storm - Facility 7	-	-	-
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526064	STORM WO RELATED EXPENSE - TRANSMISS	12,715	3,681	9,034
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526066	STORM REPAIR >200 FT. TRANS SUBS	-	-	-
<b>573 - Maintenance of Miscellaneous Trans. Plant - Allocated Total</b>			<b>3,685,780</b>	<b>1,205,500</b>	<b>2,480,280</b>
582 - Station Expenses	F200891	East Region Com 582 Station Expense	1,511	1,332	179
582 - Station Expenses	F201009	Big Creek 3 582 Station Expense	-	-	-
582 - Station Expenses	F201023	Big Creek 4 582 Station Expense	-	-	-
582 - Station Expenses	F201037	Big Creek 2 582 Station Expense	4,758	4,492	266
582 - Station Expenses	F201091	Big Creek 1 582 Station Expense	6,711	6,448	263
582 - Station Expenses	F201106	Eastwood Ph 582 Station Expense	4,764	4,502	262
582 - Station Expenses	F500395	SUB UTIL SVCS-MISC ST EXP	812,880	89	812,791
582 - Station Expenses	F500487	SUB OPRN MISC STATN EXP	14,729	3	14,725
582 - Station Expenses	F500489	SUB OPRN-OPERATING EQUIP DIST	1,517,856	1,282,785	235,071
582 - Station Expenses	F500490	SUB OPRN-OPERATING EQUIP DIST	-	-	-
582 - Station Expenses	F500491	SUB OPRN-OPERATING EQUIP DIST	2,564	-	2,564
582 - Station Expenses	F500494	SUB OPRN-OPERATING EQUIP DIST	5,105	-	5,105
582 - Station Expenses	F500498	SUB OPRN-OPERATING EQUIP DIST	1,295	-	1,295
582 - Station Expenses	F500548	SUB OPRN-OPERATING EQUIP DIST	2,715	-	2,715
582 - Station Expenses	F500550	SUB OPRN-OPERATING EQUIP	2,457,627	2,067,775	389,852
582 - Station Expenses	F500554	SUB OPRN TOOL EXP	515	-	515
582 - Station Expenses	F500565	SUB OPRN-OPERATING EQUIP DIST	11,286	22	11,265
582 - Station Expenses	F500568	SUB OPRN-OPERATING EQUIP DIST	373,668	317,806	55,862
582 - Station Expenses	F500573	SUB OPRN-OPERATING EQUIP DIST	1,584,324	1,332,048	252,276
582 - Station Expenses	F520562	SUB MTCE MISC STATN EXP	777,709	461,080	316,630
582 - Station Expenses	F523262	SAFETY ENVIRON	-	-	-
582 - Station Expenses	F523367	EL DORADO SUB OP FAC5	-	-	-
582 - Station Expenses	F525773	RELAY INSPECTION-NW DISTRIBUTION	791,097	734,060	57,037
582 - Station Expenses	F525775	RELAY INSPECTION SE DISTRIBUTION	474,313	445,229	29,085
582 - Station Expenses	F525814	SUB OPRN-OPERATING EQUIP - DIST	3,722,152	3,123,294	598,858
582 - Station Expenses	F525817	SUB OPRN-OPERATING EQUIP - DIST	3,577,676	3,006,039	571,636
582 - Station Expenses	F526372	SUB MTCE MISC STATN EXP DISTR	284,739	191,838	92,901
582 - Station Expenses	F527038	EAMESS-Substation Equipment Dist	30,438	26,632	3,807
582 - Station Expenses	F527042	EAVISS-Substation Equipment Dist	1,463,576	1,234,433	229,143
582 - Station Expenses	F527046	NOLUGS-Substation Equipment Dist	1,260,722	1,070,758	189,964
582 - Station Expenses	F527054	SOORAS-Substation Equipment Dist	10,480	4,396	6,083
582 - Station Expenses	F527056	SOVALS-Substation Equipment Dist	15,234	13,185	2,050
582 - Station Expenses	F527060	WELIGS-Substation Equipment Dist	2,830	2,462	369
582 - Station Expenses	F527110	EAVISS-Substation Expense Dist	(3,607)	-	(3,607)
582 - Station Expenses	F527117	NORECS-Substation Expense Dist	54,763	10,910	43,853
582 - Station Expenses	F527119	NOVENS-Substation Expense Dist	549	490	60
582 - Station Expenses	F527129	WELIGS-Substation Expense Dist	34,007	6,516	27,491
582 - Station Expenses	F527539	RELAY BREAKDOWN NW - DIST	302,077	205,088	96,990

# 2016 Final Cost Centers by Account/Work Activity

Account/Work Activity	2016 Total Recorded O&M Expenses				
	Final Cost Center	Cost Center Description	Total	Labor	Non-Labor
582 - Station Expenses	F527540	RELAY BREAKDOWN SE - DIST	213,736	179,868	33,867
582 - Station Expenses	F527563	RELAY MAINT - DISTRIBUTION	121,638	102,624	19,014
582 - Station Expenses	F527564	RELAY MAINT - DISTRIBUTION	114,185	79,482	34,704
582 - Station Expenses	F529293	NCR for T&D Environmental Activities	1,639,543	459,706	1,179,837
582 - Station Expenses	F529355	PEM for T&D Environmental Activities	42,126	41,999	127
582 - Station Expenses	F529358	TS for T&D Environmental Activities	467,406	89,691	377,715
582 - Station Expenses	F523355	SUB OPS OPERATING EQUIP DISTR	34,030	7,688	26,342
582 - Station Expenses	F527036	EADSVS-Substation Equipment Dist	96,190	48,564	47,626
582 - Station Expenses	F527040	EAMIRS-Substation Equipment Dist	3,550	3,059	491
582 - Station Expenses	F527048	NORECS-Substation Equipment Dist	35,858	31,357	4,502
582 - Station Expenses	F527050	NOVENS-Substation Equipment Dist	17,977	15,776	2,201
582 - Station Expenses	F527052	NOVINS-Substation Equipment Dist	50,604	44,028	6,576
582 - Station Expenses	F527058	WEELNS-Substation Equipment Dist	2,684	2,399	285
582 - Station Expenses	F527104	EADSVS-Substation Expense Dist	13,242	11,571	1,670
582 - Station Expenses	F527108	EAMIRS-Substation Expense Dist	58,706	11,571	47,135
582 - Station Expenses	F527123	SOORAS-Substation Expense Dist	1,180	1,066	114
582 - Station Expenses	F527127	WEELNS-Substation Expense Dist	-	-	-
582 - Station Expenses	F500481	SUB OPRN TOOL EXP	2,349	-	2,349
582 - Station Expenses	F500561	SUB OPRN-EQUIPMT TEST	1,567,826	1,308,438	259,389
582 - Station Expenses	F501553	SUBS EQUIPMENT INSPECTIONS- DISTRIBUTI	457,078	361,225	95,853
582 - Station Expenses	F501555	SUBS EQUIPMENT INSPECTIONS- DISTRIBUTI	695,096	498,865	196,231
582 - Station Expenses	F520712	SUB OPERATION EQUIP AND TEST	703	-	703
582 - Station Expenses	F520713	SUB OPERATION EQUIP AND TEST	2,414,980	2,022,596	392,385
582 - Station Expenses	F520714	SUB OPERATION EQUIP AND TEST	1,651,306	1,391,448	259,858
582 - Station Expenses	F520715	SUB OPERATION EQUIP AND TEST	2,038,510	1,709,334	329,176
582 - Station Expenses	F523025	SUB OPS EQUIPMENT TEST	115,107	72,896	42,211
582 - Station Expenses	F526759	EAVISS SUB OPRN-EQUIPMT TEST	5,636	-	5,636
582 - Station Expenses	F526760	EAMESS SUB OPRN-EQUIPMT TEST	1,687,695	1,422,141	265,555
582 - Station Expenses	F527815	OTH EQUIP INSP NW - DIST	10,612	3,768	6,845
582 - Station Expenses	F527816	OTH EQUIP INSP SE - DIST	16,152	14,002	2,150
582 - Station Expenses	F527820	PWR CABLE INSP NW - DIST	22,348	19,400	2,948
582 - Station Expenses	F527842	PWR CABLE INSP SE - DIST	15,701	13,171	2,530
582 - Station Expenses	F527843	DC SYSTEMS INSP NW - DIST	100,188	90,301	9,887
582 - Station Expenses	F527844	DC SYSTEMS INSP SE - DIST	62,973	58,341	4,632
582 - Station Expenses	F526761	NOLUGS SUB OPRN-EQUIPMT TEST	-	-	-
<b>582 - Station Expenses Total</b>			<b>33,377,982</b>	<b>25,670,085</b>	<b>7,707,897</b>
590 - Maintenance Supervision and Engineering	F520566	SUB MTCE, SUPERVISION	888,894	783,953	104,941
590 - Maintenance Supervision and Engineering	F525245	SUB MTCE, SUPERVISION	1,223,621	1,069,917	153,704
<b>590 - Maintenance Supervision and Engineering Total</b>			<b>2,112,515</b>	<b>1,853,871</b>	<b>258,644</b>
591 - Maintenance of Structures	F200892	East Region Com 591 Maint Structure	8,910	912	7,998
591 - Maintenance of Structures	F523384	FAC MAINT OF STRUCTURES/EQUIPMENT	85,185	9,905	75,280
591 - Maintenance of Structures	F527570	SPCC NW DIST	25,497	2,818	22,679
591 - Maintenance of Structures	F527572	SPCC SE DIST	13,895	1,110	12,784
<b>591 - Maintenance of Structures Total</b>			<b>133,488</b>	<b>14,746</b>	<b>118,742</b>
592 - Maintenance of Station Equipment	F501511	TRANSFORMERS MAINT - DISTRIBUTION	256,343	163,756	92,587
592 - Maintenance of Station Equipment	F501521	TRANSFORMERS MAINT - DISTRIBUTION	384,537	254,879	129,658

# 2016 Final Cost Centers by Account/Work Activity

Account/Work Activity	2016 Total Recorded O&M Expenses				
	Final Cost Center	Cost Center Description	Total	Labor	Non-Labor
592 - Maintenance of Station Equipment	F527559	TRANSFORMER BD - NW - DIST	198,523	126,384	72,139
592 - Maintenance of Station Equipment	F527560	TRANSFORMER BD - SE - DIST	85,611	54,867	30,744
592 - Maintenance of Station Equipment	F501509	CB'S MAINT- DISTRIBUTION	1,135,557	1,000,792	134,766
592 - Maintenance of Station Equipment	F501519	CB'S MAINT- DISTRIBUTION	1,381,811	1,149,883	231,928
592 - Maintenance of Station Equipment	F527544	CIRCUIT BREAKER BD - SE-DIST	252,896	152,837	100,059
592 - Maintenance of Station Equipment	F501513	OTH EQUIP MTC(REGS,DISC) Dist	89,733	187,243	(97,509)
592 - Maintenance of Station Equipment	F501523	OTH EQUIP MTC(REGS,DISC) Dist	491,604	453,438	38,165
592 - Maintenance of Station Equipment	F200893	East Region Com 592 Maint Station Equip	14,136	14,274	(137)
592 - Maintenance of Station Equipment	F201010	Big Creek 3 592 Maint Station Equip	1,532	1,532	-
592 - Maintenance of Station Equipment	F201024	Big Creek 4 592 Maint Station Equip	-	-	-
592 - Maintenance of Station Equipment	F201038	Big Creek 2 592 Maint Station Equip	11,108	9,602	1,506
592 - Maintenance of Station Equipment	F201092	Big Creek 1 592 Maint Station Equip	7,317	6,723	594
592 - Maintenance of Station Equipment	F201107	Eastwood Ph 592 Maint Station Equipment	73,540	40,321	33,219
592 - Maintenance of Station Equipment	F501515	EQUIPMENT WASHING - DISTRIBUTION	235,269	187,410	47,859
592 - Maintenance of Station Equipment	F501525	EQUIPMENT WASHING - DISTRIBUTION	274,808	218,532	56,276
592 - Maintenance of Station Equipment	F502650	WORK ORDER RELATED EXPENSE (DISTRB S	4,073,132	829,228	3,243,904
592 - Maintenance of Station Equipment	F525952	DC Systems Distribution	35,972	28,631	7,341
592 - Maintenance of Station Equipment	F526364	NW POWER CABLE - DIST	-	-	-
592 - Maintenance of Station Equipment	F526366	SE POWER CABLE - DIST	-	-	-
592 - Maintenance of Station Equipment	F526368	NW TRENCH COVERS - DIST	28,317	19,789	8,528
592 - Maintenance of Station Equipment	F526370	SE TRENCH COVERS - DIST	67,608	28,719	38,889
592 - Maintenance of Station Equipment	F527547	DC SYSTEMS BD NW - DIST	35,018	31,301	3,717
592 - Maintenance of Station Equipment	F527548	DC SYSTEMS BD SE - DIST	27,058	14,828	12,230
592 - Maintenance of Station Equipment	F527551	OTHER EQUIP BD - NW - DIST	103,730	82,944	20,786
592 - Maintenance of Station Equipment	F527552	OTHER EQUIP BD - SE - DIST	54,234	47,655	6,579
592 - Maintenance of Station Equipment	F527556	POWER CABLE BD - SE - DIST	-	-	-
<b>592 - Maintenance of Station Equipment Total</b>			<b>9,319,393</b>	<b>5,105,567</b>	<b>4,213,827</b>
<b>Accounts with no ISO Distribution Costs</b>			<b>478,484,086</b>	<b>195,853,819</b>	<b>282,630,267</b>