

Southern California Edison
2023-WMPs – 2023-WMPs

DATA REQUEST SET Cal Advocates - SCE - 2023 WMP - 11

To: Cal Advocates
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Job Title: Manager Project/Product 1
Received Date: 4/20/2023

Response Date: 4/25/2023

Question 03:

Please provide the following information regarding actual and projected costs for each WMP initiative under Chapter 8.2 (Vegetation Management and Inspections). Each initiative should be a row in the table below:

WMP Initiative Number	Initiative Name	2022 Capital Expenditure (Actual)	2023 Capital Expenditure (Forecast)	2024 Capital Expenditure (Forecast)	2022 Operating Expense (Actual)	2023 Operating Expense (Forecast)	2024 Operating Expense (Forecast)

Response to Question 03:

SCE includes the WMP initiatives for Vegetation Management and Inspections as set forth in Appendix C of the OEIS Final Guidelines. Actual and projected costs related to these initiatives are provided in Table 11 of the Q4 2022 QDR. The HFTD costs for 2022-2024 are below:

HFTD Costs (\$ thousands)

WMP Initiative Number	Initiative Name	2022 Capital Expenditure (Actual)	2023 Capital Expenditure (Forecast)	2024 Capital Expenditure (Forecast)	2022 Operating Expense (Actual)	2023 Operating Expense (Forecast)	2024 Operating Expense (Forecast)
8.2.2.1	Vegetation Inspections	-	-	-	43,017	67,112	75,943
8.2.3.1	Pole clearing	-	-	-	13,826	23,852	25,915
8.2.3.2	Wood and slash management ¹	-	-	-	-	-	-
8.2.3.3	Clearance	-	-	-	263,220	289,598	315,843
8.2.3.4	Fall-in mitigation ²	-	-	-	-	-	-
8.2.3.5	Substation defensible space ³	-	-	-	-	-	-
8.2.3.6	High-risk species ⁴	-	-	-	-	-	-
8.2.3.7	Fire-resilient rights-of-way	-	-	-	15	2,417	2,598
8.2.3.8	Emergency response vegetation management ⁵	-	-	-	-	-	-
8.2.4	Vegetation management enterprise system	7,125	2,603	2,747	3,286	3,800	4,000
8.2.5	Quality assurance / quality control	-	-	-	5,523	10,828	11,809
8.2.6	Open work orders ⁶	-	-	-	-	-	-
8.2.7	Workforce Planning ⁷	-	-	-	-	-	-

	Total	7,125	2,603	2,747	328,887	397,607	436,108
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Footnotes:

1. WMP cost forecasts for wood and slash management are incorporated in clearance-related activities (8.2.3.3).
2. WMP cost forecasts for fall-in mitigation efforts are addressed as part of HTMP which for Table 11 purposes, is included in clearance (8.2.3.3).
3. WMP cost forecasts for substation defensible space are included in clearance (8.2.3.3).
4. WMP cost forecasts for high-risk species are addressed through HTMP initiative and/or routine line clearing activities (8.2.3.3).
5. WMP cost forecasts for emergency response vegetation management activities are addressed through line clearing programs (8.2.3.3). Post-fire vegetation management activities are in response to fires which occur unexpectedly and are therefore not a planned fire mitigation initiative with forecasted scope.
6. Costs for open work orders are included in the various initiative activities of vegetation management and inspection.
7. WMP cost forecasts for workforce planning (i.e., employee retention and upskilling) are incorporated into each vegetation management initiative and are therefore broadly addressed in all areas of vegetation management and inspection.