

Project PIN/SAP W.O.	Description	TOTAL Jan 15 - Dec 16	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Total 2015
<b>4847</b>	<b>DCR Project</b>														
800062522	DCR: Preliminary Engineering, Licensing	0	3	-	23	-	-	(26)	-	-	-	-	-	-	0
800062494	Devers - Colorado River #2 500kV T/L: Build 110 mile single circuit 500kV T/L with 2B-2156 ACSR conductors	409	147	15	248	-	-	-	-	-	-	-	-	-	409
800062527	Devers - Valley #2 500kV T/L: Build a new 42 mile single circuit 500kV T/L, including OPGW, with 2B-2156 ACSR conductors	1,820	34	188	(468)	500	500	-	212	212	212	212	218	-	1,820
800062846	I: DCR: Devers: Replace Circuit Breakers	-	-	-	-	-	-	-	-	-	-	-	-	-	-
800062850	Devers Substation: Extend 500kV BUS two positions.	9	4	3	3	-	-	-	-	-	-	-	-	-	9
800062902	Valley Substation: Equip line position 8X with two 4000A, 63kA, 500kV circuit breakers and other associated equipment	24	3	2	18	-	-	-	-	-	-	-	-	-	24
800063033	Devers-Colorado River 500kV SERIES CAP (CA): Install an additional 500KV SERIES CAPACITOR BANK	8	2	5	2	-	-	-	-	-	-	-	-	-	8
800403645	Colorado River Switchyard: Construct a new 6 position 500kV switchyard.	275	8	8	60	-	-	200	-	-	-	-	-	-	275
800418261	Development of the Material Yards and helicopter assembly yards.	(0)	9	1	3	-	-	(13)	-	-	-	-	-	-	(0)
800504834	Devers - Valley T/L: Relocate approximately 0.25 mile of existing single - circuit 500kV T/L	-	-	-	-	-	-	-	-	-	-	-	-	-	-
800504836	Devers - Palo Verde 500kV T/L (CA): Loop existing DPV 500kV T/L into Colorado River Switchyard.	55	0	-	54	-	-	-	-	-	-	-	-	-	55
901386485	Colorado River Substation: Upgrade HVAC system 500kV MEER Building	25	0	(0)	0	0	3	3	3	3	3	3	3	3	25
<b>Total DCR</b>		<b>2,625</b>	<b>209</b>	<b>222</b>	<b>(57)</b>	<b>500</b>	<b>503</b>	<b>164</b>	<b>215</b>	<b>215</b>	<b>215</b>	<b>215</b>	<b>221</b>	<b>3</b>	<b>2,625</b>
<b>TRTP Segments 3B, 3C, and 4-11</b>															
<b>7183</b>	<b>Segment 3B</b>														
800062547	230 kV Transmission Line between Highwind and Windhub Substations	309	17	2	9	22	22	22	22	22	22	22	22	107	309
800063658	Highwind Substation Construction	-	-	-	-	-	-	-	-	-	-	-	-	-	-
900604086	TRTP Segment 3B: Highwind-Windhub	10,060	20	88	5	25	25	58	57	57	57	2,257	57	7,358	10,060
901374880	Highwind Substation: Visual Mitigation Measures	642	9	18	5	17	17	17	347	12	12	-	-	191	642
<b>Total Segment 3B</b>		<b>11,012</b>	<b>46</b>	<b>108</b>	<b>19</b>	<b>63</b>	<b>63</b>	<b>96</b>	<b>426</b>	<b>90</b>	<b>90</b>	<b>2,278</b>	<b>78</b>	<b>7,656</b>	<b>11,012</b>
<b>7014</b>	<b>Segment 3C</b>														
800219424	I: TRTP 3C-1: Windhub 500kV Sub upgrade.	(5)	1	-	(3)	-	-	-	-	-	-	(3)	-	-	(5)
800219436	I: TRTP Segment 3C: Windhub Sub: Install transformer banks 1AA and 2AA.	137	8	6	6	7	7	7	7	7	6	78	-	-	137
800219505	I: TRTP 3C-5: Antelope 500kV Sub upgrade.	48	3	3	2	2	2	2	2	2	2	27	-	-	48
<b>Total Segment 3C</b>		<b>179</b>	<b>11</b>	<b>9</b>	<b>4</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>8</b>	<b>103</b>	<b>-</b>	<b>-</b>	<b>179</b>
<b>6435</b>	<b>Segment 4</b>														
800217116	I: TRTP 4-1: Antelope-Whirlwind 500kV T/L: Construct new 14-mile single-circuit 500kV T/L.	96	(25)	(9)	(10)	-	-	-	-	-	140	-	-	-	96
800217211	I: TRTP 4-3: Path 26 Loop: Construct approx. 2-miles of new single-circuit 500kV T/L to loop existing Midway	1	0	0	0	-	-	-	-	-	-	-	-	-	1
<b>Total Segment 4</b>		<b>97</b>	<b>(25)</b>	<b>(8)</b>	<b>(9)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>140</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>97</b>
<b>5472</b>	<b>Segment 5</b>														
800217232	I: TRTP 5-3: Antelope-Vincent #2 500kV: Construct new 18-miles single-circuit T/L on existing right of way.	14	(11)	14	11	-	-	-	-	-	-	-	-	-	14
800433760	TRTP 4-11: Licensing	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Segment 5</b>		<b>14</b>	<b>(11)</b>	<b>14</b>	<b>11</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>14</b>
<b>5243</b>	<b>Segment 6</b>														
800217316	I: TRTP 6-2: New Vincent-Duarte 500kV: Construct new 27 miles single-circuit 500kV T/L on existing ROW	11,939	9,478	(7,503)	734	1,543	851	851	830	819	808	721	721	1,592	11,446
800217330	I: TRTP 6-4: New Vincent-ANF 500kV: Construct 5 miles single-circuit 500kV T/L between Vincent SS and ANF	(141)	(12)	12	(22)	-	-	-	-	-	-	-	-	(118)	(141)
800051930	I: TRTP 6-6: Land Acquisition.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Segment 6</b>		<b>11,798</b>	<b>9,466</b>	<b>(7,491)</b>	<b>712</b>	<b>1,543</b>	<b>851</b>	<b>851</b>	<b>830</b>	<b>819</b>	<b>808</b>	<b>721</b>	<b>721</b>	<b>1,474</b>	<b>11,304</b>
<b>6438</b>	<b>Segment 7</b>														
800218130	I: TRTP 7-2: Vincent-Rio Hondo #2: Construct 0.61 mile DC 500kV T/L crossover to connect new 27-miles 500kV T/L	105	53	41	11	-	-	-	-	-	-	-	-	-	105
800218138	I: TRTP 7-3: Antelope-Mesa 230kV T/L: Construct new 16-mile double-circuit 500kV T/L (2B-2156 ACSR)	4,960	1,591	868	335	698	(256)	225	225	225	225	225	225	373	4,960
800051909	I: TRTP 7-7: Land Acquisition.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Segment 7</b>		<b>5,065</b>	<b>1,645</b>	<b>909</b>	<b>346</b>	<b>698</b>	<b>(256)</b>	<b>225</b>	<b>225</b>	<b>225</b>	<b>225</b>	<b>225</b>	<b>225</b>	<b>373</b>	<b>5,065</b>
<b>6439</b>	<b>Segment 8</b>														
800218522	I: TRTP 8-2: MA1-T4 to MA1-T2: Construct 1.33 miles double-circuit 220kV T/L at Rose Hills from MA1-T4 to MA1-T2	-	-	-	-	-	-	-	-	-	-	-	-	-	-
800218551	I: TRTP 8-4: Construct 0.44 miles 220kV T/L at water tank/ Fullerton Rd.	1,286	1,281	5	-	-	-	-	-	-	-	-	-	-	1,286
800218618	I: TRTP 8-7: Chino-Mira Loma #1 & #2: Construct 7.26 miles Chino-Mira Loma #1 & #2 220kV T/L	1	1	-	-	-	-	-	-	-	-	-	-	-	1
800218645	I: TRTP 8-8: Mira Loma-Vincent: Construct new 33 miles 500kV T/L between Mesa and Mira Loma (Section 8)	40,957	9,270	544	2,534	715	4,792	5,290	1,161	1,112	1,005	1,005	1,005	11,822	40,257
800375079	I: TRTP 8: Chino Hills State Park 500kV reroute alternative 4CM.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
800051911	I: TRTP 8-12: Land Acquisition.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Segment 8</b>		<b>42,243</b>	<b>10,552</b>	<b>549</b>	<b>2,534</b>	<b>715</b>	<b>4,792</b>	<b>5,290</b>	<b>1,161</b>	<b>1,112</b>	<b>1,005</b>	<b>1,005</b>	<b>1,005</b>	<b>11,822</b>	<b>41,543</b>
<b>7553</b>	<b>TRTP Segment 8A (TRTP 500kV Underground)</b>														
900610533	Mira Loma-Vincent 500 kV T/L (UG): Civil & Cable Portion	224,530	4,084	17,997	4,432	6,808	9,198	24,328	13,089	16,079	14,981	6,323	7,356	3,006	127,680
901094247	Mira Loma Substation	26,659	5	12	1,377	445	93	1,192	1,192	3,389	3,081	7,335	3,543	3,096	24,760
901094249	Vincent Substation	67	(15)	5	11	-	-	-	-	-	-	-	-	-	1
901025887	Acquire easements for CHUG - TRTP-Segment 8	7,630	388	125	304	867	867	867	1,734	1,734	745	-	-	-	7,630
901109252	East Transition Station	8,550	279	109	58	1,510	27	27	1,175	1,208	1,760	1,577	220	7,980	8,550
901109253	West Transition Station	10,275	305	49	113	1,758	198	55	2,260	2,260	1,208	659	260	675	9,800
901486465	Chino Hills Related OH Line Work	12,200	-	-	-	1,710	1,280	2,900	4,400	1,110	800	-	-	-	12,200
<b>Total TRTP Segment 8A (CHUG)</b>		<b>289,912</b>	<b>5,046</b>	<b>18,297</b>	<b>6,294</b>	<b>13,098</b>	<b>11,663</b>	<b>29,369</b>	<b>22,702</b>	<b>25,747</b>	<b>22,024</b>	<b>16,077</b>	<b>12,736</b>	<b>6,997</b>	<b>190,051</b>

Project PIN/SAP W.O.	Description	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Total 2016	Operating Date
<b>4847</b>	<b>DCR Project</b>														
800062522	DCR: Preliminary Engineering, Licensing	-	-	-	-	-	-	-	-	-	-	-	-	-	Jan-14
800062494	Devers - Colorado River #2 500kV T/L: Build 110 mile single circuit 500kV T/L with 2B-2156 ACSR conductors	-	-	-	-	-	-	-	-	-	-	-	-	-	Jun-13
800062527	Devers - Valley #2 500kV T/L: Build a new 42 mile single circuit 500kV T/L, including OPGW, with 2B-2156 ACSR conductors	-	-	-	-	-	-	-	-	-	-	-	-	-	Sep-13
800062846	DCR: Devers: Replace Circuit Breakers	-	-	-	-	-	-	-	-	-	-	-	-	-	May-13
800062850	Devers Substation: Extend 500kV BUS two positions.	-	-	-	-	-	-	-	-	-	-	-	-	-	Dec-13
800062902	Valley Substation: Equip line position 8X with two 4000A, 63kA, 500kV circuit breakers and other associated equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	Sep-13
800063033	Devers-Colorado River 500KV SERIES CAP (CA): Install an additional 500KV SERIES CAPACITOR BANK	-	-	-	-	-	-	-	-	-	-	-	-	-	Dec-13
800403645	Colorado River Switchyard: Construct a new 6 position 500kV switchyard.	-	-	-	-	-	-	-	-	-	-	-	-	-	Jun-13
800418261	Development of the Material Yards and helicopter assembly yards.	-	-	-	-	-	-	-	-	-	-	-	-	-	Jan-14
800504834	Devers - Valley T/L: Relocate approximately 0.25 mile of existing single - circuit 500kV T/L	-	-	-	-	-	-	-	-	-	-	-	-	-	Sep-13
800504836	Devers - Palo Verde 500kV T/L (CA): Loop existing DPV 500kV T/L into Colorado River Switchyard.	-	-	-	-	-	-	-	-	-	-	-	-	-	Dec-13
901386485	Colorado River Substation: Upgrade HVAC system 500kV MEER Building	-	-	-	-	-	-	-	-	-	-	-	-	-	Apr-15
<b>Total DCR</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>TRTP Segments 3B, 3C, and 4-11</b>															
<b>7183</b>	<b>Segment 3B</b>														
800062547	230 kV Transmission Line Between Highwind and Windhub Substations	-	-	-	-	-	-	-	-	-	-	-	-	-	Dec-12
800063658	Highwind Substation Construction	-	-	-	-	-	-	-	-	-	-	-	-	-	Dec-12
900604086	TRTP Segment 3B: Highwind-Windhub	-	-	-	-	-	-	-	-	-	-	-	-	-	Dec-12
901374880	Highwind Substation: Visual Mitigation Measures	-	-	-	-	-	-	-	-	-	-	-	-	-	Aug-15
<b>Total Segment 3B</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>7014</b>	<b>Segment 3C</b>														
800219424	TRTP 3C-1: Windhub 500kV Sub upgrade.	-	-	-	-	-	-	-	-	-	-	-	-	-	Dec-12
800219436	TRTP Segment 3C: Windhub Sub: Install transformer banks 1AA and 2AA.	-	-	-	-	-	-	-	-	-	-	-	-	-	Dec-12
800219505	TRTP 3C-5: Antelope 500kV Sub upgrade.	-	-	-	-	-	-	-	-	-	-	-	-	-	Dec-12
<b>Total Segment 3C</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>6435</b>	<b>Segment 4</b>														
800217116	TRTP 4-1: Antelope-Whirlwind 500kV T/L: Construct new 14-mile single-circuit 500kV T/L.	-	-	-	-	-	-	-	-	-	-	-	-	-	Apr-12
800217211	TRTP 4-3: Path 26 Loop: Construct approx. 2-miles of new single-circuit 500kV T/L to loop existing Midway	-	-	-	-	-	-	-	-	-	-	-	-	-	Jan-13
<b>Total Segment 4</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>5472</b>	<b>Segment 5</b>														
800217232	TRTP 5-3: Antelope-Vincent #2 500kV: Construct new 18-miles single-circuit T/L on existing right of way.	-	-	-	-	-	-	-	-	-	-	-	-	-	Jan-13
800433760	TRTP 4-11: Licensing	-	-	-	-	-	-	-	-	-	-	-	-	-	Feb-15
<b>Total Segment 5</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>5243</b>	<b>Segment 6</b>														
800217316	TRTP 6-2: New Vincent-Duarte 500kV: Construct new 27 miles single-circuit 500kV T/L on existing ROW	41	41	41	41	41	41	41	41	41	41	41	41	493	Nov-14
800217330	TRTP 6-4: New Vincent-ANF 500kV: Construct 5 miles single-circuit 500kV T/L between Vincent SS and	-	-	-	-	-	-	-	-	-	-	-	-	-	Nov-14
800051930	TRTP 6-6: Land Acquisition.	-	-	-	-	-	-	-	-	-	-	-	-	-	Mar-14
<b>Total Segment 6</b>		41	41	41	41	41	41	41	41	41	41	41	41	493	
<b>6438</b>	<b>Segment 7</b>														
800218130	TRTP 7-2: Vincent-Rio Hondo #2: Construct 0.61 mile DC 500kV T/L crossover to connect new 27-miles 500kV	-	-	-	-	-	-	-	-	-	-	-	-	-	Dec-14
800218138	TRTP 7-3: Antelope-Mesa 230kV T/L: Construct new 16-mile double-circuit 500kV T/L (2B-2156 ACSR) to	-	-	-	-	-	-	-	-	-	-	-	-	-	Jan-15
800051909	TRTP 7-7: Land Acquisition.	-	-	-	-	-	-	-	-	-	-	-	-	-	Jan-15
<b>Total Segment 7</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>6439</b>	<b>Segment 8</b>														
800218522	TRTP 8-2: MA1-T4 to MA1-T2: Construct 1.33 miles double-circuit 220kV T/L at Rose Hills from MA1-T4	-	-	-	-	-	-	-	-	-	-	-	-	-	Dec-14
800218561	TRTP 8-4: Construct 0.44 miles 220kV T/L at water tank/ Fullerton Rd.	-	-	-	-	-	-	-	-	-	-	-	-	-	May-12
800218618	TRTP 8-7: Chino-Mira Loma #1 & #2: Construct 7.26 miles Chino-Mira Loma #1 & #2 220kV T/L.	-	-	-	-	-	-	-	-	-	-	-	-	-	Jun-11
800218645	TRTP 8-8: Mira Loma-Vincent: Construct new 33 miles 500kV T/L between Mesa and Mira Loma (Section 8)	70	70	70	70	70	70	70	70	70	70	-	-	700	May-15
800375079	TRTP 8: Chino Hills State Park 500kV reroute alternative 4CM.	-	-	-	-	-	-	-	-	-	-	-	-	-	Cancelled
800051911	TRTP 8-12: Land Acquisition.	-	-	-	-	-	-	-	-	-	-	-	-	-	Aug-14
<b>Total Segment 8</b>		70	70	70	70	70	70	70	70	70	70	-	-	700	
<b>7553</b>	<b>TRTP Segment 8A (TRTP 500kV Underground)</b>														
900610533	Mira Loma-Vincent 500 kV T/L (UG): Civil & Cable Portion	11,725	12,183	12,682	12,682	8,310	8,310	8,310	8,288	6,091	2,752	2,752	2,762	96,850	Oct-16
901094247	Mira Loma Substation	645	280	280	280	210	204	-	-	-	-	-	-	1,899	Oct-16
901094249	Vincent Substation	-	1	2	3	4	5	6	7	8	9	10	11	66	Oct-16
801025887	Acquire easements for CHUG - TRTP-Segment 8	-	-	-	-	-	-	-	-	-	-	-	-	-	Oct-16
901109252	East Transition Station	143	143	143	143	-	-	-	-	-	-	-	-	570	Oct-16
901109253	West Transition Station	365	110	-	-	-	-	-	-	-	-	-	-	475	Oct-16
901486465	Chino Hills Related OH Line Work	-	-	-	-	-	-	-	-	-	-	-	-	-	Oct-16
<b>Total TRTP Segment 8A (CHUG)</b>		12,878	12,717	13,107	13,108	8,524	8,520	8,316	8,295	6,099	2,761	2,762	2,773	99,860	





Project PIN/SAP W.O.	Description	TOTAL Jan 15 - Dec 16	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Total 2015
<b>6902 South of Kramer (Jasper 220/66kV Substation portion)</b>															
900295954	Jasper: LGIA Engineer and construct a new interconnection facility	-	-	-	-	-	-	-	-	-	-	-	-	-	-
900704372	Lugo – Pisgah 220kV T/L loop into Jasper Substation.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
900704371	Pisgah Sub (NU) - Upgrade line protection	-	-	-	-	-	-	-	-	-	-	-	-	-	-
900704365	Lugo Sub (NU) - Upgrade line protection	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total South of Kramer (Jasper Portion)</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>6420 West of Devers Transmission</b>															
800062511	Pre-Engineering (Morongo Transmission Relocation Project)	38,370	320	798	853	807	1,091	956	832	777	733	725	677	609	9,179
900463423	Devers-El Casco, El Casco-San Bernardino 220kV: Rebuild both lines approximately 43 miles 2B-1590 AS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
901453922	Devers Sub: Install 220kV CBs & DSs	406	-	-	0	-	-	-	-	-	-	-	-	-	0
901453923	El Casco Sub: Install 220kV Terminal Equipment	459	-	-	-	-	-	-	-	-	-	-	-	-	-
901453924	Etiwanda Sub: Install 220kV Relay Equipment	10	-	-	-	-	-	-	-	-	-	-	-	-	-
901453925	San Bernardino : Install Disconnects	730	-	-	-	-	-	-	-	-	-	-	-	-	-
901460764	Rebuild Devers-El Casco & El Casco-San Bernardino 220kV	90,067	-	-	-	2,586	86	86	90	90	90	90	90	90	3,295
901453926	Vista Sub: Install Disconnects	437	-	-	-	-	-	-	-	-	-	-	-	-	-
801275175	Acquire Easements for West of Devers	22,646	5	18	21	-	-	-	915	915	915	915	915	1,639	6,259
<b>Total West of Devers</b>		153,125	326	816	875	3,392	1,176	1,042	1,836	1,782	1,738	1,730	1,681	2,338	18,733
<b>Grand Total for Non-TRTP</b>		206,529	1,121	3,404	3,183	6,148	2,839	2,377	2,873	4,705	5,684	2,532	4,884	5,687	45,436
<b>Grand Total</b>		645,432	26,802	37,758	19,834	24,804	25,669	40,810	30,438	34,426	33,802	24,649	21,355	50,622	370,969

Project PIN/SAP W.O.	Description	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Total 2016	Operating Date
<b>6902 South of Kramer (Jasper 220/66kV Substation portion)</b>															
900295954	Jasper: LGIA Engineer and construct a new interconnection facility	-	-	-	-	-	-	-	-	-	-	-	-	-	On hold
900704372	Lugo – Pisgah 220KV T/L loop into Jasper Substation.	-	-	-	-	-	-	-	-	-	-	-	-	-	On hold
900704371	Pisgah Sub (NU) - Upgrade line protection	-	-	-	-	-	-	-	-	-	-	-	-	-	On hold
900704365	Lugo Sub (NU) - Upgrade line protection	-	-	-	-	-	-	-	-	-	-	-	-	-	On hold
<b>Total South of Kramer (Jasper Portion)</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>6420 West of Devers Transmission</b>															
800062511	Pre-Engineering (Morongo Transmission Relocation Project)	22,451	613	613	613	613	613	613	613	613	613	613	613	29,192	Dec-19
900463423	Devers-El Casco, El Casco-San Bernardino 220kV: Rebuild both lines approximately 43 miles 2B-1590 AS													-	Cancelled
901453922	Devers Sub: Install 220kV CBs & DSs	34	34	34	34	34	34	34	34	34	34	34	34	406	Dec-19
901453923	El Casco Sub: Install 220kV Terminal Equipment	38	38	38	38	38	38	38	38	38	38	38	38	459	Dec-19
901453924	Etiwanda Sub: Install 220kV Relay Equipment	1	1	1	1	1	1	1	1	1	1	1	1	10	Dec-19
901453925	San Bernardino - Install Disconnects	61	61	61	61	61	61	61	61	61	61	61	61	730	Dec-19
901460764	Rebuild Devers-El Casco & El Casco-San Bernardino 220kV	388	388	638	638	388	11,878	12,078	12,078	12,078	12,078	12,070	12,070	86,773	Dec-19
901453926	Vista Sub: Install Disconnects	36	36	36	36	36	36	36	36	36	36	36	36	437	Dec-19
801275175	Acquire Easements for West of Devers	1,639	1,639	1,639	1,639	1,639	1,639	1,639	1,639	1,639	1,639	-	-	16,386	Dec-19
<b>Total West of Devers</b>		<b>24,648</b>	<b>2,810</b>	<b>3,060</b>	<b>3,060</b>	<b>2,810</b>	<b>14,300</b>	<b>14,500</b>	<b>14,500</b>	<b>14,500</b>	<b>14,500</b>	<b>12,853</b>	<b>12,853</b>	<b>134,392</b>	
<b>Grand Total for Non-TRTP</b>		<b>28,148</b>	<b>6,410</b>	<b>9,160</b>	<b>6,260</b>	<b>5,460</b>	<b>16,150</b>	<b>15,600</b>	<b>16,000</b>	<b>15,600</b>	<b>15,600</b>	<b>13,353</b>	<b>13,353</b>	<b>161,092</b>	
<b>Grand Total</b>		<b>42,163</b>	<b>20,264</b>	<b>23,404</b>	<b>20,505</b>	<b>15,122</b>	<b>25,807</b>	<b>25,054</b>	<b>25,433</b>	<b>22,837</b>	<b>19,498</b>	<b>17,182</b>	<b>17,193</b>	<b>274,463</b>	