

2017 Final Cost Centers by Account/Work Activity

Account/Work Activity	2017 Total Recorded O&M Expenses				
	Final Cost Center	Cost Center Description	Total	Labor	Non-Labor
560 - Operations Supervision and Engineering - Allocated	F500061	TRANSMISSION SYSTEM PLANNING	71,723	218	71,505
560 - Operations Supervision and Engineering - Allocated	F500092	ETS Transmission Work Order Write Off	523,974	110,894	413,080
560 - Operations Supervision and Engineering - Allocated	F500094	OPERATING EXPENSE SUBS	300,314	96,958	203,356
560 - Operations Supervision and Engineering - Allocated	F500248	GENERAL OPERATING EXPENSE	85,850	824	85,026
560 - Operations Supervision and Engineering - Allocated	F500286	ENGINEERING/PLANNING	509,909	91,601	418,308
560 - Operations Supervision and Engineering - Allocated	F500305	ENGINEERING/PLANNING	300,992	242,241	58,752
560 - Operations Supervision and Engineering - Allocated	F500407	SUB OPRNS-SUPERVISION	42,136	36,272	5,865
560 - Operations Supervision and Engineering - Allocated	F500413	SUB OPRNS-SUPERVISION	194,485	166,241	28,244
560 - Operations Supervision and Engineering - Allocated	F500419	SUB OPRNS-SUPERVISION	614,201	505,133	109,068
560 - Operations Supervision and Engineering - Allocated	F520055	GENERAL OPERATING EXPENSE	406,553	4,915	401,638
560 - Operations Supervision and Engineering - Allocated	F520056	GENERAL OPERATING EXPENSE	145,802	8,073	137,729
560 - Operations Supervision and Engineering - Allocated	F520057	GENL OPRN EXP-AUTO ENGRG	238,898	141,556	97,342
560 - Operations Supervision and Engineering - Allocated	F520059	GENERAL OPERATING EXPENSE	106	-	106
560 - Operations Supervision and Engineering - Allocated	F520060	GENERAL OPERATING EXPENSE	1,066,975	248,417	818,558
560 - Operations Supervision and Engineering - Allocated	F520101	OPERATING EXP-TRANS SYS	500,969	234,620	266,350
560 - Operations Supervision and Engineering - Allocated	F520102	FIELD TECHNOLOGIES (TRANS)	479	-	479
560 - Operations Supervision and Engineering - Allocated	F520103	OPERATING EXP-TRANS SYS	13,613	12,873	740
560 - Operations Supervision and Engineering - Allocated	F520104	OPRN EXP-TRANS-AUTO ENGRG	8,936	6,996	1,939
560 - Operations Supervision and Engineering - Allocated	F523389	MAPPING	13,597	12,857	740
560 - Operations Supervision and Engineering - Allocated	F525687	General Operating Activities	149,963	11,509	138,454
560 - Operations Supervision and Engineering - Allocated	F525849	General Operating Activities	56,175	13,833	42,342
560 - Operations Supervision and Engineering - Allocated	F525850	OPERATING EXP-TRANS SYS	60,110	20,747	39,363
560 - Operations Supervision and Engineering - Allocated	F527517	AT MANAGEMENT (TRANS)	64,508	53,700	10,808
560 - Operations Supervision and Engineering - Allocated	F529826	RENEWABLE INTEGRATION (TRANS)	1,163,594	1,069,324	94,270
560 - Operations Supervision and Engineering - Allocated	F529834	AT PROJ NL - RENWBL INTGRTN (TRANS)	5,818	5,733	85
560 - Operations Supervision and Engineering - Allocated	F528799	Prelim Scoping& ProjRefinement (Trans)	153,773	30,670	123,103
560 - Operations Supervision and Engineering - Allocated	F529049	Regulatory Policy Strategy 560A	1,323	1,000	323
560 - Operations Supervision and Engineering - Allocated	F500264	GENERAL OPERATING EXPENSE	638,012	388,928	249,084
560 - Operations Supervision and Engineering - Allocated	F500317	MANAGEMENT AND SUPERVISION T	57	-	57
560 - Operations Supervision and Engineering - Allocated	F526567	EMPLOYEE RECOGNITION	946	946	-
560 - Operations Supervision and Engineering - Allocated	F526569	EMPLOYEE RECOGNITION	1,480	-	1,480
560 - Operations Supervision and Engineering - Allocated	F529899	General Operating Activities	6,794	3,623	3,170
560 - Operations Supervision and Engineering - Allocated Total			7,342,064	3,520,700	3,821,363
560 - Sylmar/Palo Verde	F526248	OPER SUPERVN-SYLMAR	147,369	-	147,369
561 Load Dispatch - Allocated	F500385	GCC - WECC DUES	230,103	-	230,103
561 Load Dispatch - Allocated	F500387	MGMT OF SYSTEM OPER DIV	403,147	355,803	47,344
561 Load Dispatch - Allocated	F500377	OPERATING ENGINEERING	3,413,992	2,941,526	472,466
561 Load Dispatch - Allocated	F500380	ENRGY CNTRL CENTR OPRNS	5,924,876	4,917,890	1,006,986
561 Load Dispatch - Allocated	F500381	DISP EXP/CHG OTHERS/CR	39	39	-
561 Load Dispatch - Allocated	F523256	SAFETY GCC MGMT	171	158	13
561 Load Dispatch - Allocated	F526264	LOAD DISPATCHING	545,489	-	545,489
561 Load Dispatch - Allocated Total			10,517,816	8,215,416	2,302,400
561.400 Scheduling, System Control and Dispatch Services	F516573	GMC-Scheduling-Sys Cntrl	39,115,071	-	39,115,071
561.500 Reliability, Planning and Standards Development	F500002	MANAGEMENT/SUPERVISION	671,577	615,115	56,462

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561.500 Reliability, Planning and Standards Development	F500006	CLERICAL/ADMINISTRATIVE	156	-	156
561.500 Reliability, Planning and Standards Development	F500008	TRANSMISSION SYSTEM PLANNING	3,814,420	2,925,353	889,067
561.500 Reliability, Planning and Standards Development	F528134	MANAGEMENT/SUPERVISION	44	-	44
561.500 Reliability, Planning and Standards Development	F528136	CLERICAL/ADMINISTRATIVE	458	-	458
561.500 Reliability, Planning and Standards Development	F528137	TRANS STRATEGY & SPECIAL ASSESSMENTS	487,162	421,638	65,524
561.500 Reliability, Planning and Standards Development	F500007	GRID CONTROL	534	513	20
561.500 Reliability, Planning and Standards Development	F529421	Reg Ops Capital Expenditures-Cap Review	205,321	851	204,470
561.500 Reliability, Planning and Standards Development	F528218	INCENTIVE COMPENSATION PROGRAM	1,299	76	1,223
561.500 Reliability, Planning and Standards Development Total			5,180,971	3,963,546	1,217,425

562 - MOGS Station Expense	F528432	GF-CNTR-Eldorado O&M-Part Bill 562	74		74
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562 - Station Expenses - Allocated	F200726	Fish Lake 562 Ops Station Exp	4,347	4,347	-
562 - Station Expenses - Allocated	F200729	Control Sub 562 Ops Station Exp	52,794	49,240	3,554
562 - Station Expenses - Allocated	F200732	Casa Diablo Sub 562 Ops Station Exp	54,874	50,804	4,070
562 - Station Expenses - Allocated	F200735	Lundy Sub 562 Ops Station Exp	15,806	15,136	670
562 - Station Expenses - Allocated	F200738	Lee Vining Sub 562 Ops Station Exp	13,545	13,545	-
562 - Station Expenses - Allocated	F200741	Inyo Sub 562 Ops Station Exp	124	124	-
562 - Station Expenses - Allocated	F200744	Sherwin Sub 562 Ops Station Exp	12,571	12,571	-
562 - Station Expenses - Allocated	F200747	Control Sub 562 Ops Station Exp	7,016	7,016	-
562 - Station Expenses - Allocated	F200750	Bridgeport Sub 562 Ops Station Exp	8,132	7,846	287
562 - Station Expenses - Allocated	F200753	Zack 562 Ops Station Exp	11,802	11,584	218
562 - Station Expenses - Allocated	F200756	June Lake Sub 562 Ops Station Exp	29,368	15,580	13,788
562 - Station Expenses - Allocated	F200759	Deep Springs Sub 562 Ops Station Exp	4,496	4,496	-
562 - Station Expenses - Allocated	F200762	White Mnt Radio 562 Ops Station Exp	(84)	(84)	-
562 - Station Expenses - Allocated	F200765	MtTom 562 Ops Station Exp	11,358	11,358	-
562 - Station Expenses - Allocated	F200771	Skiland 562 Ops Station Exp	60,404	56,179	4,225
562 - Station Expenses - Allocated	F200774	Minaret Sub 562 Ops Station Exp	82,054	56,976	25,079
562 - Station Expenses - Allocated	F200963	Kern River 1 562 Ops Station Exp	8,645	8,645	-
562 - Station Expenses - Allocated	F200974	Kern River 3 562 Ops Station Exp	2,380	2,380	-
562 - Station Expenses - Allocated	F201007	Big Creek 3 562 Ops Station Exp	16,371	16,365	6
562 - Station Expenses - Allocated	F201021	Big Creek 4 Sub 562 Ops Station Exp	15,762	15,757	6
562 - Station Expenses - Allocated	F201035	Big Creek 2 562 Ops Station Exp	3,815	3,786	29
562 - Station Expenses - Allocated	F201049	Big Creek 2A 562 Ops Station Exp	2,428	2,398	29
562 - Station Expenses - Allocated	F201073	MPPH 562 Ops Station Exp	1,145	1,130	15
562 - Station Expenses - Allocated	F201089	Big Creek 1 Sub 562 Ops Station Exp	5,483	5,465	17
562 - Station Expenses - Allocated	F201104	Eastwood PH 562 Ops Station Exp	14,610	14,547	63
562 - Station Expenses - Allocated	F201128	Portal PH 562 Ops Station Exp	4,493	4,481	12
562 - Station Expenses - Allocated	F500393	SUB OPRN MISC STATN EXP	487,700	0	487,699
562 - Station Expenses - Allocated	F500488	SUB OPRN-OPERATING EQUIP TRANS	981,147	836,375	144,772
562 - Station Expenses - Allocated	F500492	SUB OPRN-OPERATING EQUIP	1,845,475	1,560,907	284,568
562 - Station Expenses - Allocated	F500493	FSA BILLABLE EXPENSES	86,547	86,547	-
562 - Station Expenses - Allocated	F500495	FSA BILLABLE EXPENSES	1,061	1,061	-
562 - Station Expenses - Allocated	F500499	SUB OPRN-OPERATING EQUIP	1,081,222	921,078	160,144
562 - Station Expenses - Allocated	F500549	SUB OPRN-OPERATING EQUIP	1,540,133	1,306,189	233,944
562 - Station Expenses - Allocated	F500553	SUB OPRN-OPERATING EQUIP	1,544,009	1,310,566	233,443
562 - Station Expenses - Allocated	F500558	SUB OPRN-OPERATING EQUIP	1,161,679	990,474	171,205
562 - Station Expenses - Allocated	F500559	SUB OPRN-OPERATING EQUIP	1,141,220	971,525	169,695
562 - Station Expenses - Allocated	F200952	Borel Pwrhouse 562 Ops Station Exp	2,562	2,562	-
562 - Station Expenses - Allocated	F500564	SUB OPRN-OPERATING EQUIP	643,378	552,836	90,542

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562 - Station Expenses - Allocated	F500572	SUB OPRN-OPERATING EQUIP TRANS	970,439	823,064	147,375
562 - Station Expenses - Allocated	F201061	Big Creek 8 Sub 562 Ops Station Exp	3,628	3,599	29
562 - Station Expenses - Allocated	F500497	SUB OPRN-OPERATING EQUIP	159	159	
562 - Station Expenses - Allocated	F520824	EL DORADO SUB OP FAC5	315,540	512,168	(196,628)
562 - Station Expenses - Allocated	F523026	SUB OPS OPERATING EQUIP TRANS	51,838	48,021	3,818
562 - Station Expenses - Allocated	F523027	SUB OPS STATION EXPENSE	(3,222)	-	(3,222)
562 - Station Expenses - Allocated	F525815	SUB OPRN-OPERATING EQUIP - TRANS	986,514	841,523	144,991
562 - Station Expenses - Allocated	F525816	SUB OPRN-OPERATING EQUIP - TRANS	2,230,229	1,886,242	343,987
562 - Station Expenses - Allocated	F527037	EADSVS-Substation Equipment Trans	28,078	24,083	3,995
562 - Station Expenses - Allocated	F527039	EAMESS-Substation Equipment Trans	59,040	50,759	8,281
562 - Station Expenses - Allocated	F527041	EAMIRS-Substation Equipment Trans	3,726	3,264	462
562 - Station Expenses - Allocated	F527043	EAVISS-Substation Equipment Trans	952,642	814,556	138,086
562 - Station Expenses - Allocated	F527047	NOLUGS-Substation Equipment Trans	30,695	26,319	4,376
562 - Station Expenses - Allocated	F527049	NORECS-Substation Equipment Trans	7,823	6,990	833
562 - Station Expenses - Allocated	F527051	NOVENS-Substation Equipment Trans	11,397	9,864	1,533
562 - Station Expenses - Allocated	F527053	NOVINS-Substation Equipment Trans	24,361	20,974	3,387
562 - Station Expenses - Allocated	F527055	SOORAS-Substation Equipment Trans	1,842	1,615	226
562 - Station Expenses - Allocated	F527057	SOVALS-Substation Equipment Trans	205	213	(8)
562 - Station Expenses - Allocated	F527061	WELIGS-Substation Equipment Trans	400,720	339,639	61,081
562 - Station Expenses - Allocated	F527120	NOVENS-Substation Expense Trans	27	27	
562 - Station Expenses - Allocated	F527569	SUBSCN MISC STATION EXPENSE - TRANS	76,723	69,690	7,033
562 - Station Expenses - Allocated	F527105	EADSVS-Substation Expense Trans	2,083	1,805	278
562 - Station Expenses - Allocated	F527109	EAMIRS-Substation Expense Trans	5,325	1,118	4,207
562 - Station Expenses - Allocated	F527118	NORECS-Substation Expense Trans	28,735	5,840	22,895
562 - Station Expenses - Allocated	F501554	SUBS EQUIPMENT INSPECTIONS- TRANSMISSION	462,804	326,311	136,492
562 - Station Expenses - Allocated	F501556	SUBS EQUIPMENT INSPECTIONS- TRANSMISSION	178,376	153,818	24,558
562 - Station Expenses - Allocated	F520561	SUB MTCE MISC STATN EXP	484,308	173,650	310,658
562 - Station Expenses - Allocated	F520763	SUBS EQUIPMENT INSP- TRANS FAC1	42	63	(21)
562 - Station Expenses - Allocated	F523366	SUB MTCE MISC STATN EXP	403,823	265,857	137,967
562 - Station Expenses - Allocated	F525774	RELAY INSPECTION NW TRANSMISSION	629,811	587,869	41,942
562 - Station Expenses - Allocated	F525776	RELAY INSPECTION SE TRANSMISSION	525,426	492,470	32,956
562 - Station Expenses - Allocated	F525777	RELAY MAINT - TRANS FAC1	11,448	16,044	(4,596)
562 - Station Expenses - Allocated	F525778	RELAY MAINT - TRANS FAC2	902	1,489	(588)
562 - Station Expenses - Allocated	F525780	RELAY MAINT - TRANS FAC4	2,040	3,757	(1,718)
562 - Station Expenses - Allocated	F525781	RELAY MAINT - TRANS FAC5	31,653	7,771	23,882
562 - Station Expenses - Allocated	F527541	RELAY BREAKDOWN NW - TRANS	166,091	126,417	39,674
562 - Station Expenses - Allocated	F527542	RELAY BREAKDOWN SE - TRANS	208,909	157,108	51,801
562 - Station Expenses - Allocated	F527565	RELAY MAINT - NW - TRANSMISSION	111,107	99,925	11,182
562 - Station Expenses - Allocated	F527566	RELAY MAINT - SE - TRANSMISSION	442,569	186,176	256,393
562 - Station Expenses - Allocated	F527817	OTH EQUIP INSP NW - TRAN	124,059	80,775	43,285
562 - Station Expenses - Allocated	F527818	OTH EQUIP INSP SE - TRAN	111,945	70,678	41,267
562 - Station Expenses - Allocated	F527822	PWR CABLE INSP NW - TRAN	3,601	3,257	345
562 - Station Expenses - Allocated	F527823	PWR CABLE INSP SE - TRAN	7,155	6,443	711
562 - Station Expenses - Allocated	F527826	DC SYSTEMS INSP NW - TRAN	50,965	41,881	9,084
562 - Station Expenses - Allocated	F527827	DC SYSTEMS INSP SE - TRAN	44,543	37,804	6,739
562 - Station Expenses - Allocated	F520804	SUBS EQUIPMENT INSP- TRANS FAC2	928	1,643	(715)
562 - Station Expenses - Allocated Total			21,150,924	17,264,529	3,886,395
562 - Sylmar/Palo Verde	F500088	PALO VERDE SWITCHRACK	264,131	-	264,131
562 - Sylmar/Palo Verde	F526242	MISC SUBSTN EXP-SYLMAR	16,472	-	16,472
562 - Sylmar/Palo Verde	F526243	TEST-INSP EQUIP/SYLMAR	1,435	-	1,435

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562 - Sylmar/Palo Verde	F526245	OPERATING SUBSTN/SYLMAR	750,167	-	750,167
562 - Sylmar/Palo Verde Total			1,032,205	-	1,032,205
563 - Overhead Line Expenses - Allocated	F501698	SJOA - TRANSM OH INSPECTIONS	510,949	396,398	114,551
563 - Overhead Line Expenses - Allocated	F501701	METE - TRANSM OH INSPECTIONS	651,086	528,978	122,108
563 - Overhead Line Expenses - Allocated	F501704	METW - TRANSM OH INSPECTIONS	441,735	352,402	89,333
563 - Overhead Line Expenses - Allocated	F501707	EAST - TRANSM OH INSPECTIONS	659,921	545,991	113,930
563 - Overhead Line Expenses - Allocated	F501712	ORAN - TRANSM OH INSPECTUIBS	497,027	373,679	123,349
563 - Overhead Line Expenses - Allocated	F501713	SJAC - TRANSM OH INSPECTIONS	226,574	761,965	(535,391)
563 - Overhead Line Expenses - Allocated	F501716	NCST - TRANSM OH INSPECTIONS	416,194	315,035	101,158
563 - Overhead Line Expenses - Allocated	F501719	HIGH - TRANSM OH INSPECTIONS	706,790	527,798	178,993
563 - Overhead Line Expenses - Allocated	F520828	EL DORADO MEAD 220 T/L PATROLS FAC7	615	1,020	(405)
563 - Overhead Line Expenses - Allocated	F525204	TRANSMISSION INTRUSIVE POLE	530,645	41,466	489,179
563 - Overhead Line Expenses - Allocated	F526244	PATROL LINES/DWP 800DC	80,555	-	80,555
563 - Overhead Line Expenses - Allocated	F502596	CONSTRUCTION TOOLS	307	307	
563 - Overhead Line Expenses - Allocated	F502597	CONSTRUCTION TOOLS	62	62	
563 - Overhead Line Expenses - Allocated	F522769	TOOL EXPENSE	37	37	
563 - Overhead Line Expenses - Allocated	F529718	SJOA - USA OH INSPECTIONS	3,836	3,449	387
563 - Overhead Line Expenses - Allocated	F529720	METW - USA OH INSPECTIONS	1,630	1,441	190
563 - Overhead Line Expenses - Allocated	F529724	ORAN - USA OH INSPECTIONS	394	348	46
563 - Overhead Line Expenses - Allocated	F529721	EAST - USA OH INSPECTIONS	694	614	81
563 - Overhead Line Expenses - Allocated	F529722	NCST - USA OH INSPECTIONS	4,679	4,148	530
563 - Overhead Line Expenses - Allocated Total			4,733,731	3,855,139	878,593
564 - Underground Line Expenses - Allocated	F501699	SJOA - TRANSM UG INSPECTIONS	3,305	1,591	1,714
564 - Underground Line Expenses - Allocated	F501702	METE - TRANSM UG INSPECTIONS	26,418	19,895	6,524
564 - Underground Line Expenses - Allocated	F501705	METW - TRANSM UG INSPECTIONS	57,344	48,474	8,869
564 - Underground Line Expenses - Allocated	F501708	EAST - TRANSM UG INSPECTIONS	11,250	1,605	9,645
564 - Underground Line Expenses - Allocated	F501711	ORAN - TRANSM UG INSPECTIONS	51,696	32,439	19,257
564 - Underground Line Expenses - Allocated	F501717	NCST - TRANSM UG INSPECTIONS	24,858	22,055	2,803
564 - Underground Line Expenses - Allocated	F501720	HIGH - TRANSM UG INSPECTIONS	872	774	98
564 - Underground Line Expenses - Allocated	F529726	SJOA - USA UG INSPECTIONS	4,637	3,791	846
564 - Underground Line Expenses - Allocated	F529727	METE - USA UG INSPECTIONS	150,036	129,129	20,907
564 - Underground Line Expenses - Allocated	F529729	METW - USA UG INSPECTIONS	533,909	444,008	89,901
564 - Underground Line Expenses - Allocated	F529731	EAST - USA UG INSPECTIONS	33,840	28,188	5,652
564 - Underground Line Expenses - Allocated	F529733	NCTS - USA UG INSPECTIONS	46,756	41,079	5,677
564 - Underground Line Expenses - Allocated	F529734	HIGH - USA UG INSPECTIONS	4,922	4,318	603
564 - Underground Line Expenses - Allocated	F529735	ORAN - USA UG INSPECTIONS	440,310	378,908	61,401
564 - Underground Line Expenses - Allocated	F529736	SJAC - USA UG INSPECTIONS	183	169	14
564 - Underground Line Expenses - Allocated Total			1,390,335	1,156,422	233,913
565 - Wheeling Costs	F528243	GF-Out-of-State Transmission	9,358,078	-	9,358,078
565 - Wheeling Costs	F502983	GF - CRA - Purchased Power	181,325	-	181,325
565 - Wheeling Costs Total			9,539,403	-	9,539,403
565 - WAPA Transmission for Remote Service	F526610	MEAD PARKER	161,695	-	161,695
565 - WAPA Transmission for Remote Service	F526611	BLYTHE/WAPA	81,725	-	81,725
565 - WAPA Transmission for Remote Service Total			243,420	-	243,420

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565 - Transmission of Electricity by Others	F503045	APS-ARIZONA PUBLIC SVC	(267,657)	-	(267,657)
566 - ISO/RSBA/TSP Balancing Accounts	F523361	ISO MUST OFFER OBLIGATION	11,611,448	-	11,611,448
566 - ISO/RSBA/TSP Balancing Accounts	F523362	TRANSMISSION ACCESS CHARG	(46,223,152)	-	(46,223,152)
566 - ISO/RSBA/TSP Balancing Accounts	F527631	TEHACHAPI WIND ENERGY STORAGE PROJECT	603,112	59,372	543,740
566 - ISO/RSBA/TSP Balancing Accounts Total			(34,008,593)	59,372	(34,067,965)
566 - Miscellaneous Transmission Expenses - Allocated	F500103	SUBSTATION TRAINING	1,644,721	900,378	744,343
566 - Miscellaneous Transmission Expenses - Allocated	F500400	SUB OPRNS JOB TRNG-TRANS	133	133	-
566 - Miscellaneous Transmission Expenses - Allocated	F521288	METW - TECHNICAL TRAINING	199	199	-
566 - Miscellaneous Transmission Expenses - Allocated	F521292	NCST - TECHNICAL TRAINING	61	61	-
566 - Miscellaneous Transmission Expenses - Allocated	F523023	SUB OPS JOB TRAINING	3,958	-	3,958
566 - Miscellaneous Transmission Expenses - Allocated	F523035	COMPLIANCE TRAINING	13,514	12,074	1,440
566 - Miscellaneous Transmission Expenses - Allocated	F523260	Training Development Transmission	587,486	77,060	510,425
566 - Miscellaneous Transmission Expenses - Allocated	F523268	TECHNICAL TRAINING TRANSMISSION	0	0	-
566 - Miscellaneous Transmission Expenses - Allocated	F523270	TECHNICAL TRAINING TRANSMISSION	157,618	43,648	113,970
566 - Miscellaneous Transmission Expenses - Allocated	F523283	TECHNICAL TRAINING TRANSMISSION	44,290	231	44,059
566 - Miscellaneous Transmission Expenses - Allocated	F523356	EMPLOYEE DEVELOPMENT TRAINING	84	84	-
566 - Miscellaneous Transmission Expenses - Allocated	F523393	TECHNICAL TRAINING	100	-	100
566 - Miscellaneous Transmission Expenses - Allocated	F523405	TECHNICAL TRAINING	48	48	-
566 - Miscellaneous Transmission Expenses - Allocated	F525627	TELECOM TRAINING MTG	6,352	5,906	446
566 - Miscellaneous Transmission Expenses - Allocated	F525932	EMPLOYEE DEVELOPMENT TRAINING	106	106	-
566 - Miscellaneous Transmission Expenses - Allocated	F526180	TRANS CONSTR METHODS - DEVELOPMENT TRNG	467	-	467
566 - Miscellaneous Transmission Expenses - Allocated	F526459	Employee Development Training - Transmis	1,749	-	1,749
566 - Miscellaneous Transmission Expenses - Allocated	F527964	FIELD ACCOUNTING TRAINING	107,808	98,975	8,832
566 - Miscellaneous Transmission Expenses - Allocated	F527976	TRANSMISSION TRAINING	2,479,856	1,429,324	1,050,532
566 - Miscellaneous Transmission Expenses - Allocated	F527977	DEPLOYMENT TRAINING	2,647	-	2,647
566 - Miscellaneous Transmission Expenses - Allocated	F528103	EMPLOYEE DEVELOPMENT TRAINING - TRANS	8,273	7,180	1,093
566 - Miscellaneous Transmission Expenses - Allocated	F528105	COMPLIANCE TRAINING - TRANSMISSION	830,486	795,502	34,984
566 - Miscellaneous Transmission Expenses - Allocated	F528107	TECHNICAL TRAINING - TRANSMISSION	4,964,103	4,094,244	869,859
566 - Miscellaneous Transmission Expenses - Allocated	F529932	Meter Services Training Transmission	407,658	149,825	257,833
566 - Miscellaneous Transmission Expenses - Allocated	F500049	NON IMM JOB ORDERS	151,502	9,550	141,952
566 - Miscellaneous Transmission Expenses - Allocated	F500343	SJOA - TRANS MISC EXPENSE	86,108	21,608	64,500
566 - Miscellaneous Transmission Expenses - Allocated	F500344	METE - TRANS MISC EXPENSE	24,472	21,347	3,126
566 - Miscellaneous Transmission Expenses - Allocated	F500345	METW - TRANS MISC EXPENSE	6,679	6,045	634
566 - Miscellaneous Transmission Expenses - Allocated	F500346	EAST - TRANS MISC EXPENSE	16,981	15,167	1,813
566 - Miscellaneous Transmission Expenses - Allocated	F500347	ORAN - TRANS MISC EXPENSE	25,807	20,441	5,366
566 - Miscellaneous Transmission Expenses - Allocated	F500349	NCST - TRANS MISC EXPENSE	44,623	37,809	6,814
566 - Miscellaneous Transmission Expenses - Allocated	F500350	HIGH - TRANS MISC EXPENSE	122,571	58,693	63,878
566 - Miscellaneous Transmission Expenses - Allocated	F500365	FIELD ACCTG O&M (TRNSM)	175	167	9
566 - Miscellaneous Transmission Expenses - Allocated	F500391	INFO TECHNOLOGIES IMM	214,425	36,427	177,998
566 - Miscellaneous Transmission Expenses - Allocated	F500392	REAL PROPERTIES IMM	26,003	16	25,986
566 - Miscellaneous Transmission Expenses - Allocated	F501722	SJOA CREWS SAFETY	134,879	126,124	8,755
566 - Miscellaneous Transmission Expenses - Allocated	F501725	EAST CREWS - SAFETY	142,046	129,871	12,174
566 - Miscellaneous Transmission Expenses - Allocated	F513834	ELDORADOSUBSite-Maintenance	30,284	98	30,186
566 - Miscellaneous Transmission Expenses - Allocated	F513836	ELDORADOSUBSite-Janitorial	(1,536)	-	(1,536)
566 - Miscellaneous Transmission Expenses - Allocated	F513837	ELDORADOSUBSite-Landscape	36,081	141	35,940
566 - Miscellaneous Transmission Expenses - Allocated	F513840	ELDORADOSubBuilding-Maintenance	8,544	20	8,524
566 - Miscellaneous Transmission Expenses - Allocated	F513842	ELDORADOSubBuilding-Janitorial	995	2	993

2017 Final Cost Centers by Account/Work Activity

Account/Work Activity	2017 Total Recorded O&M Expenses				
	Final Cost Center	Cost Center Description	Total	Labor	Non-Labor
566 - Miscellaneous Transmission Expenses - Allocated	F513851	LUGOSUBSite	96	-	96
566 - Miscellaneous Transmission Expenses - Allocated	F513853	LUGOSUBSite-Maintenance	24,140	77	24,063
566 - Miscellaneous Transmission Expenses - Allocated	F513855	LUGOSUBSite-Janitorial	528	-	528
566 - Miscellaneous Transmission Expenses - Allocated	F513859	LUGOSUBBuilding-Maintenance	9,291	26	9,265
566 - Miscellaneous Transmission Expenses - Allocated	F513861	LUGOSUBBuilding-Janitorial	1,383	3	1,380
566 - Miscellaneous Transmission Expenses - Allocated	F513866	MOORPARKSUBSite-Maintenance	5,932	22	5,909
566 - Miscellaneous Transmission Expenses - Allocated	F513869	MOORPARKSUBSite-Landscape	19,797	60	19,737
566 - Miscellaneous Transmission Expenses - Allocated	F513871	MOORPARKSUBBuilding	24	-	24
566 - Miscellaneous Transmission Expenses - Allocated	F513874	MOORPARKSUBBuilding-Janitorial	(363)	-	(363)
566 - Miscellaneous Transmission Expenses - Allocated	F513878	RECTORSUBSite-SiteONLYExpenses	(98)	-	(98)
566 - Miscellaneous Transmission Expenses - Allocated	F513879	RECTORSUBSite-Maintenance	37,563	103	37,460
566 - Miscellaneous Transmission Expenses - Allocated	F513881	RECTORSUBSite-Janitorial	(2,076)	-	(2,076)
566 - Miscellaneous Transmission Expenses - Allocated	F513882	RECTORSUBSite-Landscape	11,589	35	11,554
566 - Miscellaneous Transmission Expenses - Allocated	F513885	RECTORSUBBuilding-Maintenance	29,705	100	29,604
566 - Miscellaneous Transmission Expenses - Allocated	F513887	RECTORSUBBuilding-Janitorial	1,038	3	1,035
566 - Miscellaneous Transmission Expenses - Allocated	F513892	VINCENTSUBSite-Maintenance	91,174	239	90,935
566 - Miscellaneous Transmission Expenses - Allocated	F513894	VINCENTSUBSite-Janitorial	(532)	-	(532)
566 - Miscellaneous Transmission Expenses - Allocated	F513895	VINCENTSUBSite-Landscape	503	-	503
566 - Miscellaneous Transmission Expenses - Allocated	F513898	VINCENTSUBBuilding-Maintenance	20,982	70	20,912
566 - Miscellaneous Transmission Expenses - Allocated	F513900	VINCENTSUBBuilding-Janitorial	1,115	3	1,113
566 - Miscellaneous Transmission Expenses - Allocated	F513901	VINCENTSUBBuilding-Landscape	8,102	30	8,072
566 - Miscellaneous Transmission Expenses - Allocated	F514935	DEVERSSUBSite	96	-	96
566 - Miscellaneous Transmission Expenses - Allocated	F514937	DEVERSSUBSite-Maintenance	18,583	59	18,524
566 - Miscellaneous Transmission Expenses - Allocated	F514939	DEVERSSUBSite-Janitorial	(307)	-	(307)
566 - Miscellaneous Transmission Expenses - Allocated	F514940	DEVERSSUBSite-Landscape	74,825	290	74,535
566 - Miscellaneous Transmission Expenses - Allocated	F514943	DEVERSSUBBldg-Maintenance	7,548	25	7,523
566 - Miscellaneous Transmission Expenses - Allocated	F514945	DEVERSSUBBldg-Janitorial	154	-	154
566 - Miscellaneous Transmission Expenses - Allocated	F514946	DEVERSSUBBldg-Landscape	4,116	10	4,106
566 - Miscellaneous Transmission Expenses - Allocated	F514948	ELNIDOSUBSite	350	-	350
566 - Miscellaneous Transmission Expenses - Allocated	F514950	ELNIDOSUBSite-Maintenance	4,179	12	4,167
566 - Miscellaneous Transmission Expenses - Allocated	F514952	ELNIDOSUBSite-Janitorial	(314)	-	(314)
566 - Miscellaneous Transmission Expenses - Allocated	F514956	ELNIDOSUBBldg-Maintenance	48,992	171	48,821
566 - Miscellaneous Transmission Expenses - Allocated	F514958	ELNIDOSUBBldg-Janitorial	777	2	775
566 - Miscellaneous Transmission Expenses - Allocated	F514959	ELNIDOSUBBldg-Landscape	2,728	10	2,718
566 - Miscellaneous Transmission Expenses - Allocated	F514963	ELLISSUBSite-Maintenance	4,621	4,131	490
566 - Miscellaneous Transmission Expenses - Allocated	F514965	ELLISSUBSite-Janitorial	(750)	-	(750)
566 - Miscellaneous Transmission Expenses - Allocated	F514971	ELLISSUBBldg-Janitorial	375	-	375
566 - Miscellaneous Transmission Expenses - Allocated	F514974	LIGHTHIPESUBSite	460	0	460
566 - Miscellaneous Transmission Expenses - Allocated	F514976	LIGHTHIPESUBSite-Maintenance	154,565	409	154,156
566 - Miscellaneous Transmission Expenses - Allocated	F514978	LIGHTHIPESUBSite-Janitorial	337	3	334
566 - Miscellaneous Transmission Expenses - Allocated	F514979	LIGHTHIPESUBSite-Landscape	579	-	579
566 - Miscellaneous Transmission Expenses - Allocated	F514982	LIGHTHIPESUBBldg-Maintenance	31,665	109	31,556
566 - Miscellaneous Transmission Expenses - Allocated	F514984	LIGHTHIPESUBBldg-Janitorial	450	-	450
566 - Miscellaneous Transmission Expenses - Allocated	F514985	LIGHTHIPESUBBldg-Landscape	20,678	81	20,597
566 - Miscellaneous Transmission Expenses - Allocated	F514989	MESASUBSite-Maintenance	769	29	740
566 - Miscellaneous Transmission Expenses - Allocated	F514991	MESASUBSite-Janitorial	(557)	-	(557)
566 - Miscellaneous Transmission Expenses - Allocated	F514995	MESASUBBldg-Maintenance	18,027	53	17,973
566 - Miscellaneous Transmission Expenses - Allocated	F514997	MESASUBBldg-Janitorial	346	-	346
566 - Miscellaneous Transmission Expenses - Allocated	F514998	MESASUBBldg-Landscape	5,234	13	5,221
566 - Miscellaneous Transmission Expenses - Allocated	F515002	MIRALOMASUBSite-Maintenance	15,866	21	15,845
566 - Miscellaneous Transmission Expenses - Allocated	F515004	MIRALOMASUBSite-Janitorial	(1,156)	-	(1,156)
566 - Miscellaneous Transmission Expenses - Allocated	F515007	MIRALOMASUBBldg	845	-	845
566 - Miscellaneous Transmission Expenses - Allocated	F515008	MIRALOMASUBBldg-Maintenance	82,036	259	81,778

2017 Final Cost Centers by Account/Work Activity

Account/Work Activity	2017 Total Recorded O&M Expenses				
	Final Cost Center	Cost Center Description	Total	Labor	Non-Labor
566 - Miscellaneous Transmission Expenses - Allocated	F515010	MIRALOMASUBBldg-Janitorial	782	2	780
566 - Miscellaneous Transmission Expenses - Allocated	F515011	MIRALOMASUBBldg-Landscape	2,297	4	2,293
566 - Miscellaneous Transmission Expenses - Allocated	F515015	VALLEYSUBSite-Maintenance	53,933	187	53,746
566 - Miscellaneous Transmission Expenses - Allocated	F515021	VALLEYSUBBldg-Maintenance	8,135	25	8,110
566 - Miscellaneous Transmission Expenses - Allocated	F515023	VALLEYSUBBldg-Janitorial	(5,076)	5	(5,081)
566 - Miscellaneous Transmission Expenses - Allocated	F515024	VALLEYSUBBldg-Landscape	3,165	10	3,156
566 - Miscellaneous Transmission Expenses - Allocated	F515028	VILLAPARKSUBSite-Maintenance	7,263	22	7,241
566 - Miscellaneous Transmission Expenses - Allocated	F515030	VILLAPARKSUBSite-Janitorial	(514)	-	(514)
566 - Miscellaneous Transmission Expenses - Allocated	F515031	VILLAPARKSUBSite-Landscape	802	-	802
566 - Miscellaneous Transmission Expenses - Allocated	F515034	VILLAPARKSUBBldg-Maintenance	351	-	351
566 - Miscellaneous Transmission Expenses - Allocated	F515036	VILLAPARKSUBBldg-Janitorial	257	-	257
566 - Miscellaneous Transmission Expenses - Allocated	F515039	VISTASUBSite	96	-	96
566 - Miscellaneous Transmission Expenses - Allocated	F515041	VISTASUBSite-Maintenance	49,880	144	49,736
566 - Miscellaneous Transmission Expenses - Allocated	F515043	VISTASUBSite-Janitorial	(1,572)	-	(1,572)
566 - Miscellaneous Transmission Expenses - Allocated	F515044	VISTASUBSite-Landscape	1,235	3	1,232
566 - Miscellaneous Transmission Expenses - Allocated	F515047	VISTASUBBldg-Maintenance	32,465	106	32,359
566 - Miscellaneous Transmission Expenses - Allocated	F515049	VISTASUBBldg-Janitorial	379	-	379
566 - Miscellaneous Transmission Expenses - Allocated	F515050	VISTASUBBldg-Landscape	4,307	10	4,298
566 - Miscellaneous Transmission Expenses - Allocated	F520025	MAJOR PROJECT ORGANIZATION	41,521	4,137	37,384
566 - Miscellaneous Transmission Expenses - Allocated	F520497	HIGH - MNR MISCELLAN CHRGBCKS	7,730	6	7,724
566 - Miscellaneous Transmission Expenses - Allocated	F520498	METW - MNR MISCELLAN CHRGBCKS	779	-	779
566 - Miscellaneous Transmission Expenses - Allocated	F520499	NCST - MNR MISCELLAN CHRGBCKS	1,640	-	1,640
566 - Miscellaneous Transmission Expenses - Allocated	F520500	SJOA - MNR MISCELLAN CHRGBCKS	2,854	-	2,854
566 - Miscellaneous Transmission Expenses - Allocated	F520501	EAST - MNR MISCELLAN CHRGBCKS	986	60	926
566 - Miscellaneous Transmission Expenses - Allocated	F520502	METE - MNR MISCELLAN CHRGBCKS	1,753	-	1,753
566 - Miscellaneous Transmission Expenses - Allocated	F520503	ORAN - MNR MISCELLAN CHRGBCKS	1,713	449	1,263
566 - Miscellaneous Transmission Expenses - Allocated	F520505	TRANS DIR & STAFF - NON IMM REL EXP	59,675	147	59,527
566 - Miscellaneous Transmission Expenses - Allocated	F520507	TRANS RPPM - MNR MISCELLAN CHRGBCKS	11,026	-	11,026
566 - Miscellaneous Transmission Expenses - Allocated	F520508	CHARGEBACK REQUESTS	53,989	235	53,754
566 - Miscellaneous Transmission Expenses - Allocated	F520510	TRANS B STATIONS MNR MISCELLAN	2,666	2	2,663
566 - Miscellaneous Transmission Expenses - Allocated	F520515	TRANS COMM MGMT - NON IMM REL EXP	2,666	2	2,663
566 - Miscellaneous Transmission Expenses - Allocated	F520668	DEFAULT TRANSMISSION O&M ACTIVITY	7,272	16	7,256
566 - Miscellaneous Transmission Expenses - Allocated	F520669	DEFAULT TRANSCAPITAL PROJECT ACTIVITY	8,515	(2,241)	10,757
566 - Miscellaneous Transmission Expenses - Allocated	F520740	INFO MTGS/GRIEVS	219,450	184,972	34,479
566 - Miscellaneous Transmission Expenses - Allocated	F521794	3RD PARTY ATTACHMENT -TRANS	84,945	2,760	82,185
566 - Miscellaneous Transmission Expenses - Allocated	F522367	METE CREWS - SAFETY	145,154	134,443	10,711
566 - Miscellaneous Transmission Expenses - Allocated	F522368	METW CREWS - SAFETY	179,950	173,030	6,920
566 - Miscellaneous Transmission Expenses - Allocated	F522370	ORAN CREWS - SAFETY	206,868	175,365	31,504
566 - Miscellaneous Transmission Expenses - Allocated	F522371	SJAC CREWS - SAFETY	48,891	45,374	3,517
566 - Miscellaneous Transmission Expenses - Allocated	F522372	NCST CREWS - SAFETY	157,982	145,256	12,726
566 - Miscellaneous Transmission Expenses - Allocated	F522373	HIGH CREWS - SAFETY	214,776	201,408	13,368
566 - Miscellaneous Transmission Expenses - Allocated	F522517	SAFETY MEETINGS	1,284,203	990,482	293,722
566 - Miscellaneous Transmission Expenses - Allocated	F522589	TRANS PROJECT DELIVERY - SAFETY	719	-	719
566 - Miscellaneous Transmission Expenses - Allocated	F522592	TRANS ROW INFORMATION MEETINGS	12,433	11,486	947
566 - Miscellaneous Transmission Expenses - Allocated	F522707	TRANS GEN INTRCN&A/F MNR MISCELLAN	64	-	64
566 - Miscellaneous Transmission Expenses - Allocated	F523029	RECOGNITION/COMP PROGRAM	10,906	4,659	6,246
566 - Miscellaneous Transmission Expenses - Allocated	F523254	SAFETY SUPPORT	103	-	103
566 - Miscellaneous Transmission Expenses - Allocated	F523255	SAFETY PROJECT MGMT	43	-	43
566 - Miscellaneous Transmission Expenses - Allocated	F525239	TRANS RPPM - SAFETY	72,641	23	72,618
566 - Miscellaneous Transmission Expenses - Allocated	F525240	TRANS DESIGN MGMT - SAFETY	63	-	63
566 - Miscellaneous Transmission Expenses - Allocated	F525241	TRANS ASSET MGR - SAFETY	84,724	57,373	27,351
566 - Miscellaneous Transmission Expenses - Allocated	F525626	TELECOM SFTY MTGS	474,497	360,966	113,532
566 - Miscellaneous Transmission Expenses - Allocated	F525628	MISC LINE EXPENSE	523,398	21,912	501,485

2017 Final Cost Centers by Account/Work Activity

Account/Work Activity	2017 Total Recorded O&M Expenses				
	Final Cost Center	Cost Center Description	Total	Labor	Non-Labor
566 - Miscellaneous Transmission Expenses - Allocated	F525666	Milestone Anniversary Event – E&TS	7,692	-	7,692
566 - Miscellaneous Transmission Expenses - Allocated	F525924	SPECIAL PROJECTS	4,348	4,080	268
566 - Miscellaneous Transmission Expenses - Allocated	F526009	EMPLOYEE RECOGNITION	511	-	511
566 - Miscellaneous Transmission Expenses - Allocated	F526055	RECOGNITION/COMP PROGRAM TRANSM	48,320	48,247	74
566 - Miscellaneous Transmission Expenses - Allocated	F526057	RECOGNITION/COMP PROGRAM TRANSM	1,162	580	582
566 - Miscellaneous Transmission Expenses - Allocated	F526178	TRANS CONSTR METHODS - NON IMM REL EXP	81	-	81
566 - Miscellaneous Transmission Expenses - Allocated	F526179	TRANS CONSTRUCTION METHODS - SAFETY	3,905	-	3,905
566 - Miscellaneous Transmission Expenses - Allocated	F526184	EMPLOYEE RECOGNITION	165	157	8
566 - Miscellaneous Transmission Expenses - Allocated	F526186	EMPLOYEE RECOGNITION	46,808	10,901	35,907
566 - Miscellaneous Transmission Expenses - Allocated	F526188	EMPLOYEE RECOGNITION	328	338	(10)
566 - Miscellaneous Transmission Expenses - Allocated	F526190	EMPLOYEE RECOGNITION	3,765	1,235	2,530
566 - Miscellaneous Transmission Expenses - Allocated	F526199	INCENTIVE COMPENSATION PROGRAM	7,920	-	7,920
566 - Miscellaneous Transmission Expenses - Allocated	F526453	MISC EXPENSES NW FAO TRANSMISSION	17,434	8	17,425
566 - Miscellaneous Transmission Expenses - Allocated	F526455	Milestone Anniversary Event – MPO	384	-	384
566 - Miscellaneous Transmission Expenses - Allocated	F526556	SAFETY ACTIVITIES	(1,928)	(2,850)	922
566 - Miscellaneous Transmission Expenses - Allocated	F526579	DEFAULT ACCOUNT	(41)	-	(41)
566 - Miscellaneous Transmission Expenses - Allocated	F526605	DEFAULT BUS MGMT	(37)	-	(37)
566 - Miscellaneous Transmission Expenses - Allocated	F526606	DEFAULT GEN INT & MOS	(12)	-	(12)
566 - Miscellaneous Transmission Expenses - Allocated	F526613	GENERATION	555,486	521,103	34,383
566 - Miscellaneous Transmission Expenses - Allocated	F526620	DEFAULT RES PLAN & PERF MGMT	(2)	-	(2)
566 - Miscellaneous Transmission Expenses - Allocated	F526634	EMPLOYEE RECOGNITION	9,443	4,260	5,182
566 - Miscellaneous Transmission Expenses - Allocated	F526649	WORK ORDER WRITE OFF TRANSMISSION LINES	2,356,140	619,086	1,737,055
566 - Miscellaneous Transmission Expenses - Allocated	F526650	WORK ORDER WRITE OFF TRANSMISSION SUBS	4,864,295	233,422	4,630,873
566 - Miscellaneous Transmission Expenses - Allocated	F526689	ORANGECOSUBSite-Maintenance	40,396	157	40,239
566 - Miscellaneous Transmission Expenses - Allocated	F526695	ORANGECOSUBBldg-Maintenance	39,793	143	39,650
566 - Miscellaneous Transmission Expenses - Allocated	F526698	ORANGECOSUBBldg-Landscape	1,739	4	1,734
566 - Miscellaneous Transmission Expenses - Allocated	F526717	SJOA-INFORMATION MEETINGS	25,133	21,528	3,605
566 - Miscellaneous Transmission Expenses - Allocated	F526718	METE-INFORMATION MEETINGS	32,227	32,227	-
566 - Miscellaneous Transmission Expenses - Allocated	F526719	METW-INFORMATION MEETINGS	40,904	40,793	110
566 - Miscellaneous Transmission Expenses - Allocated	F526720	EAST-INFORMATION MEETINGS	3,974	3,863	110
566 - Miscellaneous Transmission Expenses - Allocated	F526721	NCST-INFORMATION MEETINGS	14,427	13,624	802
566 - Miscellaneous Transmission Expenses - Allocated	F526722	HIGH-INFORMATION MEETINGS	29,020	28,895	125
566 - Miscellaneous Transmission Expenses - Allocated	F526723	ORAN-INFORMATION MEETINGS	34,290	32,302	1,988
566 - Miscellaneous Transmission Expenses - Allocated	F526724	SJAC-INFORMATION MEETINGS	(826)	(826)	-
566 - Miscellaneous Transmission Expenses - Allocated	F526799	MISCELLANEOUS EXPENSES-TRANSMISSION	204,545	1,790	202,755
566 - Miscellaneous Transmission Expenses - Allocated	F527141	EADSVS Information Meetings-Trans	589	568	20
566 - Miscellaneous Transmission Expenses - Allocated	F527142	EADSVS Safety Activities-Trans	2,122	2,122	-
566 - Miscellaneous Transmission Expenses - Allocated	F527143	EADSVS Safety Meetings-Trans	12,458	12,104	354
566 - Miscellaneous Transmission Expenses - Allocated	F527144	EAMESS Information Meetings-Trans	423	423	-
566 - Miscellaneous Transmission Expenses - Allocated	F527145	EAMESS Safety Activities-Trans	2,500	2,500	-
566 - Miscellaneous Transmission Expenses - Allocated	F527146	EAMESS Safety Meetings-Trans	7,754	7,742	13
566 - Miscellaneous Transmission Expenses - Allocated	F527147	EAMIRS Information Meetings-Trans	3,602	3,602	-
566 - Miscellaneous Transmission Expenses - Allocated	F527148	EAMIRS Safety Activities-Trans	11,401	5,476	5,925
566 - Miscellaneous Transmission Expenses - Allocated	F527149	EAMIRS Safety Meetings-Trans	7,176	6,860	317
566 - Miscellaneous Transmission Expenses - Allocated	F527150	EAVISS Information Meetings-Trans	366	366	-
566 - Miscellaneous Transmission Expenses - Allocated	F527151	EAVISS Safety Activities-Trans	1,600	1,600	-
566 - Miscellaneous Transmission Expenses - Allocated	F527152	EAVISS Safety Meetings-Trans	6,887	6,887	-
566 - Miscellaneous Transmission Expenses - Allocated	F527154	NOELDS Safety Meetings-Trans	2,198	2,198	-
566 - Miscellaneous Transmission Expenses - Allocated	F527155	NOLUGS Information Meetings-Trans	438	438	-
566 - Miscellaneous Transmission Expenses - Allocated	F527156	NOLUGS Safety Activities-Trans	1,164	1,164	-
566 - Miscellaneous Transmission Expenses - Allocated	F527157	NOLUGS Safety Meetings-Trans	2,338	2,338	-
566 - Miscellaneous Transmission Expenses - Allocated	F527158	NORECS Information Meetings-Trans	1,209	1,209	-
566 - Miscellaneous Transmission Expenses - Allocated	F527159	NORECS Safety Activities-Trans	10,823	10,823	-

2017 Final Cost Centers by Account/Work Activity

Account/Work Activity	2017 Total Recorded O&M Expenses				
	Final Cost Center	Cost Center Description	Total	Labor	Non-Labor
566 - Miscellaneous Transmission Expenses - Allocated	F527160	NOVENS Information Meetings-Trans	125	125	-
566 - Miscellaneous Transmission Expenses - Allocated	F527161	NOVENS Safety Activities-Trans	1,115	1,105	11
566 - Miscellaneous Transmission Expenses - Allocated	F527162	NOVENS Safety Meetings-Trans	2,457	2,457	-
566 - Miscellaneous Transmission Expenses - Allocated	F527164	NOVINS Safety Activities-Trans	13,497	11,913	1,584
566 - Miscellaneous Transmission Expenses - Allocated	F527165	NOVINS Safety Meetings-Trans	2,964	2,964	-
566 - Miscellaneous Transmission Expenses - Allocated	F527168	SOVALS Safety Meetings-Trans	2,652	2,652	-
566 - Miscellaneous Transmission Expenses - Allocated	F527169	SOORAS Information Meetings-Trans	1,915	1,915	-
566 - Miscellaneous Transmission Expenses - Allocated	F527171	SOORAS Safety Activities-Trans	638	638	-
566 - Miscellaneous Transmission Expenses - Allocated	F527173	WEELNS Safety Activities-Trans	432	432	-
566 - Miscellaneous Transmission Expenses - Allocated	F527174	WEELNS Safety Meetings-Trans	496	496	-
566 - Miscellaneous Transmission Expenses - Allocated	F527176	WELIGS Safety Activities-Trans	143	143	-
566 - Miscellaneous Transmission Expenses - Allocated	F527177	WELIGS Safety Meetings-Trans	194	194	-
566 - Miscellaneous Transmission Expenses - Allocated	F527481	ROW SAFETY MEETINGS	35,518	23,172	12,345
566 - Miscellaneous Transmission Expenses - Allocated	F527483	TRANS LICENSING SAFETY MEETINGS	14,208	68	14,140
566 - Miscellaneous Transmission Expenses - Allocated	F527484	TRANS CONSTMGT SAFETY MEETINGS	8,889	5	8,884
566 - Miscellaneous Transmission Expenses - Allocated	F527485	TRANS ASSET MGMT - MNR MISCELLAN	882	-	882
566 - Miscellaneous Transmission Expenses - Allocated	F527486	TRANS TPM MINOR MISC EXPNS	1,905	-	1,905
566 - Miscellaneous Transmission Expenses - Allocated	F527487	TRANS LICENSE GRP MINOR MISC EXPNS	406	-	406
566 - Miscellaneous Transmission Expenses - Allocated	F527488	TRANS CONST MGMT MINOR MISC EXPNS	3,358	-	3,358
566 - Miscellaneous Transmission Expenses - Allocated	F527567	NORECS SAFETY MEETINGS - TRANS	6,780	6,458	321
566 - Miscellaneous Transmission Expenses - Allocated	F527675	Milestone Anniversary Event - SCM	3,654	198	3,457
566 - Miscellaneous Transmission Expenses - Allocated	F527676	Milestone Anniversary Event - Trans	5,520	2,990	2,530
566 - Miscellaneous Transmission Expenses - Allocated	F527961	Integ, Maint. & Improvement Training	439,613	195,242	244,371
566 - Miscellaneous Transmission Expenses - Allocated	F527963	ANNUAL COMPLIANCE	8,028	6,873	1,155
566 - Miscellaneous Transmission Expenses - Allocated	F528020	PXCP RESIDUAL W.O. WRITE OFF TRANS LINES	758,625	118,684	639,941
566 - Miscellaneous Transmission Expenses - Allocated	F528021	PXCP RESIDUAL W.O. WRITE OFF TRANS SUBS	(1,289)	17,473	(18,762)
566 - Miscellaneous Transmission Expenses - Allocated	F528148	SJOA ENCROACHMENT INVSTGN	95,534	63,283	32,251
566 - Miscellaneous Transmission Expenses - Allocated	F528149	METE ENCROACHMENT INVSTGN	46,290	34,638	11,652
566 - Miscellaneous Transmission Expenses - Allocated	F528150	METW ENCROACHMENT INVSTGN	41,890	27,846	14,043
566 - Miscellaneous Transmission Expenses - Allocated	F528151	EAST ENCROACHMENT INVSTGN	45,197	40,848	4,348
566 - Miscellaneous Transmission Expenses - Allocated	F528152	ORAN ENCROACHMENT INVSTGN	43,847	33,662	10,185
566 - Miscellaneous Transmission Expenses - Allocated	F528153	SJAC ENCROACHMENT INVSTGN	11,486	10,094	1,392
566 - Miscellaneous Transmission Expenses - Allocated	F528154	NCST ENCROACHMENT INVSTGN	45,813	40,973	4,840
566 - Miscellaneous Transmission Expenses - Allocated	F528155	HIGH ENCROACHMENT INVSTGN	36,805	32,677	4,128
566 - Miscellaneous Transmission Expenses - Allocated	F528156	SJOA PATROL/ROW LOGS MAINT	18,931	17,012	1,919
566 - Miscellaneous Transmission Expenses - Allocated	F528157	METE PATROL/ROW LOGS MAINT	9,365	8,397	967
566 - Miscellaneous Transmission Expenses - Allocated	F528158	METW PATROL/ROW LOGS MAINT	1,736	1,592	144
566 - Miscellaneous Transmission Expenses - Allocated	F528159	EAST PATROL/ROW LOGS MAINT	109	108	1
566 - Miscellaneous Transmission Expenses - Allocated	F528160	ORAN PATROL/ROW LOGS MAINT	238	157	82
566 - Miscellaneous Transmission Expenses - Allocated	F528162	NCST PATROL/ROW LOGS MAINT	68,302	60,785	7,516
566 - Miscellaneous Transmission Expenses - Allocated	F528163	HIGH PATROL/ROW LOGS MAINT	29,983	26,751	3,232
566 - Miscellaneous Transmission Expenses - Allocated	F528201	PROVISIONS/ACCRUALS WRITE OFF TRANS	(4,192,866)	-	(4,192,866)
566 - Miscellaneous Transmission Expenses - Allocated	F528293	METE - POLE LOADING PROGRAM	80,963	36,178	44,785
566 - Miscellaneous Transmission Expenses - Allocated	F528294	METW - POLE LOADING PROGRAM	28,107	24,376	3,731
566 - Miscellaneous Transmission Expenses - Allocated	F528295	EAST - POLE LOADING PROGRAM	4,789	4,267	522
566 - Miscellaneous Transmission Expenses - Allocated	F528296	NCST - POLE LOADING PROGRAM	56,376	49,531	6,845
566 - Miscellaneous Transmission Expenses - Allocated	F528297	HIGH - POLE LOADING PROGRAM	35,263	11,129	24,134
566 - Miscellaneous Transmission Expenses - Allocated	F528298	ORAN - POLE LOADING PROGRAM	37,789	16,803	20,986
566 - Miscellaneous Transmission Expenses - Allocated	F528299	SJAC - POLE LOADING PROGRAM	1,612	1,458	154
566 - Miscellaneous Transmission Expenses - Allocated	F528316	TRANSMISSION SAFETY RECOGNITION	7,058	1,202	5,856
566 - Miscellaneous Transmission Expenses - Allocated	F528427	PACKAGED SOFTWARE	701	-	701
566 - Miscellaneous Transmission Expenses - Allocated	F528444	TLRR MISC EXPENSE	25,254	20,775	4,480
566 - Miscellaneous Transmission Expenses - Allocated	F528563	SAFETY ACTIVITIES	101,391	65,751	35,640

2017 Final Cost Centers by Account/Work Activity

Account/Work Activity	2017 Total Recorded O&M Expenses				
	Final Cost Center	Cost Center Description	Total	Labor	Non-Labor
566 - Miscellaneous Transmission Expenses - Allocated	F528670	TRANS POLE LOADING 3RD PARTY ATTACHMENT	386,301	144,073	242,228
566 - Miscellaneous Transmission Expenses - Allocated	F528721	SJAC - CONSENT REVIEW	(8,102)	4,848	(12,949)
566 - Miscellaneous Transmission Expenses - Allocated	F529107	POLE LOADING PROGRAM TRANSMISSION	38	38	-
566 - Miscellaneous Transmission Expenses - Allocated	F529237	ESP Mgmt Software	619	-	619
566 - Miscellaneous Transmission Expenses - Allocated	F529244	Governmt Land Encroachment Investigation	5,455	5,132	323
566 - Miscellaneous Transmission Expenses - Allocated	F529245	LM South Encroachment Investigation	264,208	148,963	115,245
566 - Miscellaneous Transmission Expenses - Allocated	F529246	LM North Encroachment Investigation	306,014	127,484	178,530
566 - Miscellaneous Transmission Expenses - Allocated	F529247	LM Metro Encroachment Investigation	465,436	148,622	316,814
566 - Miscellaneous Transmission Expenses - Allocated	F529248	LM East Encroachment Investigation	332,736	151,773	180,963
566 - Miscellaneous Transmission Expenses - Allocated	F529295	Restoration Environmental Activities	7,798,240	275,625	7,522,615
566 - Miscellaneous Transmission Expenses - Allocated	F529366	Land Mgmt South Consent Review	(9,350)	44,568	(53,917)
566 - Miscellaneous Transmission Expenses - Allocated	F529367	Land Mgmt North Consent Review	29,477	101,348	(71,871)
566 - Miscellaneous Transmission Expenses - Allocated	F529368	Land Mgmt Metro Consent Review	13,300	22,486	(9,186)
566 - Miscellaneous Transmission Expenses - Allocated	F529369	Land Mgmt East Consent Review	21,256	77,307	(56,050)
566 - Miscellaneous Transmission Expenses - Allocated	F529371	Other Trans Misc. Expns Govmnt Land	(37,023)	(33,459)	(3,564)
566 - Miscellaneous Transmission Expenses - Allocated	F529373	Other Trans Misc. Expns Land Mgmt	23,663	22,286	1,378
566 - Miscellaneous Transmission Expenses - Allocated	F529829	AT OPERATIONS & PROJECT MGMT (TRANS)	84,845	390	84,456
566 - Miscellaneous Transmission Expenses - Allocated	F529904	EMPLOYEE RECOGNITION	199	-	199
566 - Miscellaneous Transmission Expenses - Allocated	F529949	Telecom Information Meetings - NW	23,651	19,644	4,008
566 - Miscellaneous Transmission Expenses - Allocated	F529950	Telecom Information Meetings - SE	3,107	2,610	496
566 - Miscellaneous Transmission Expenses - Allocated	F529971	Analysis & Rptng Tran- Quality Oversight	212,868	198,102	14,765
566 - Miscellaneous Transmission Expenses - Allocated	F528181	PWRD Shareholder Funded - Trans Expenses	10,311	6,802	3,509
566 - Miscellaneous Transmission Expenses - Allocated	F525853	RELIABILITY STANDARDS COMPLIANCE	(5,062)	(3,386)	(1,676)
566 - Miscellaneous Transmission Expenses - Allocated	F527922	NERC Compliance Regulatory	(4,447)	(3,012)	(1,435)
566 - Miscellaneous Transmission Expenses - Allocated	F527923	Cyber Security	(5,796)	(6,627)	831
566 - Miscellaneous Transmission Expenses - Allocated	F527924	Contract Analysis & Mgmt	(1,749)	(1,101)	(648)
566 - Miscellaneous Transmission Expenses - Allocated	F500052	TRANSMISSION REGULATORY POLICY	121	-	121
566 - Miscellaneous Transmission Expenses - Allocated	F529047	Infrastructure Policy 566G	656,895	645,938	10,958
566 - Miscellaneous Transmission Expenses - Allocated	F500029	COMPLIANCE, POLICY & CONTRACTS	359,187	312,798	46,390
566 - Miscellaneous Transmission Expenses - Allocated	F500031	NON IMM JOB ORDERS	1,849	-	1,849
566 - Miscellaneous Transmission Expenses - Allocated	F520113	CONTRACT ANALYSIS & AMENDMENTS	366,696	344,207	22,489
566 - Miscellaneous Transmission Expenses - Allocated	F520114	INTERCONNECTION & CONTRACT DEVELOPMENT	3,838,837	3,010,039	828,798
566 - Miscellaneous Transmission Expenses - Allocated	F520195	CHARGE TYPE 575 - GMC	11,948	-	11,948
566 - Miscellaneous Transmission Expenses - Allocated	F529888	CORPORATE REAL ESTATE TRANS SUB MNT	3,180,055	13,533	3,166,522
566 - Miscellaneous Transmission Expenses - Allocated	F500017	NON IMM JOB ORDERS	1,398	-	1,398
566 - Miscellaneous Transmission Expenses - Allocated	F500020	MANAGEMENT/SUPERVISION	3,645	1,548	2,097
566 - Miscellaneous Transmission Expenses - Allocated	F520112	FERC Grid Contract Mgmt	1,344,460	1,195,857	148,603
566 - Miscellaneous Transmission Expenses - Allocated	F520115	CPUC Grid Contract Mgmt	895,633	797,633	98,000
566 - Miscellaneous Transmission Expenses - Allocated	F520124	PROVIDE/MAINTAIN IT	106,603	529	106,075
566 - Miscellaneous Transmission Expenses - Allocated Total			44,312,184	21,104,376	23,207,808
566 - Sylmar/Palo Verde/Other General Functions	F503041	UPL PHASE SHIFTER	195,550	-	195,550
566 - Sylmar/Palo Verde/Other General Functions	F526239	MICS LINE EXP/DWP 800DC	748,788	-	748,788
566 - Sylmar/Palo Verde/Other General Functions Total			944,338	-	944,338
567 - Line Rents - Allocated	F529225	Transmission FERC Line Rents Govmnt Land	5,917,946	798	5,917,147
567 - Line Rents - Allocated	F529226	Transmission CPUC Line Rents Govmnt Land	750,121	662	749,458
567 - Line Rents - Allocated	F529229	Transmission FERC Line Rents Land Mgmt	153,351	4,068	149,283
567 - Line Rents - Allocated	F529230	Transmission CPUC Line Rents Land Mgmt	2,080,142	-	2,080,142
567 - Line Rents - Allocated	F526812	MORONGO LICENSING FEES	6,500,000	-	6,500,000

2017 Final Cost Centers by Account/Work Activity

Account/Work Activity	2017 Total Recorded O&M Expenses				
	Final Cost Center	Cost Center Description	Total	Labor	Non-Labor
567 - Line Rents - Allocated Total			15,401,559	5,529	15,396,031
567 - Eldorado	F520827	EL DORADO MEAD 220 T/L RENTS FAC7	57,022	-	57,022
567 - Eldorado	F520830	EL DORADO MOH 500 T/L RENTS FAC8	50,230	-	50,230
567 - Eldorado Total			107,252	-	107,252
567 - Sylmar/Palo Verde	F520161	LINE RENTS/DWP-E 800DC	91,478	-	91,478
567 - Sylmar/Palo Verde	F520162	SUBSTATION RENTS/SYLMAR	74,123	-	74,123
567 - Sylmar/Palo Verde	F526246	LINE RENTS/DWP 800DC	24,000	-	24,000
567 - Sylmar/Palo Verde Total			189,601	-	189,601
568 - Maintenance Supervision and Engineering - Allocated	F200897	MP&E 568 Station Exp	169	121	47
568 - Maintenance Supervision and Engineering - Allocated	F502637	MANAGEMENT AND SUPERVISION T	1,397,839	1,192,137	205,702
568 - Maintenance Supervision and Engineering - Allocated	F520565	SUB MTCE, SUPERVISION	989,878	856,749	133,129
568 - Maintenance Supervision and Engineering - Allocated	F520826	EL DORADO MTCE SUP FAC5	17	475	(458)
568 - Maintenance Supervision and Engineering - Allocated	F523429	SUB MTC-OPRN EXP-SONGS-CR	(3,079)	-	(3,079)
568 - Maintenance Supervision and Engineering - Allocated Total			2,384,824	2,049,482	335,342
568 - Sylmar/Palo Verde	F526241	MAINTANENCE SUPERVISION	192,594	-	192,594
569 - Maintenance of Structures - Allocated	F200730	Control Sub 569 Maint Structure	922	922	-
569 - Maintenance of Structures - Allocated	F200733	Casa Diablo Sub 569 Maint Structure	4,090	(22)	4,112
569 - Maintenance of Structures - Allocated	F200736	Lundy Sub 569 Maint Structure	175	(26)	201
569 - Maintenance of Structures - Allocated	F200739	Lee Vining Sub 569 Maint Structure	146,465	37,704	108,761
569 - Maintenance of Structures - Allocated	F200742	Inyo Sub 569 Maint Structure	90	-	90
569 - Maintenance of Structures - Allocated	F200745	Sherwin Sub 569 Maint Structure	201	-	201
569 - Maintenance of Structures - Allocated	F200751	Bridgeport Sub 569 Maint Structure	151	-	151
569 - Maintenance of Structures - Allocated	F200754	Zack 569 Maint Structure	(25)	(25)	-
569 - Maintenance of Structures - Allocated	F200757	June Lake Sub 569 Maint Structure	241	161	80
569 - Maintenance of Structures - Allocated	F200766	MiTom 569 Maint Structure	84	-	84
569 - Maintenance of Structures - Allocated	F200772	Skiland 569 Maint Structure	594	168	426
569 - Maintenance of Structures - Allocated	F200775	Minaret Sub 569 Maint Structure	810	484	325
569 - Maintenance of Structures - Allocated	F200748	Control Sub 569 Maint Structure	8	-	8
569 - Maintenance of Structures - Allocated	F527573	SPCC SE TRANS	4,788	401	4,387
569 - Maintenance of Structures - Allocated	G905691	Topsides-569100	7,271,761	-	7,271,761
569 - Maintenance of Structures - Allocated	F528261	TRANSMISSION IT IMM SOFTWARE	25	25	-
569 - Maintenance of Structures - Allocated	G905692	Topsides-569200	18,769,224	-	18,769,224
569 - Maintenance of Structures - Allocated	F529972	IT Prod & Svcs O&M - Transmission	3,004,537	2,225	3,002,312
569 - Maintenance of Structures - Allocated	G905693	Topsides-569300	6,876,266	-	6,876,266
569 - Maintenance of Structures - Allocated Total			36,080,406	42,017	36,038,389
569 - Sylmar/Palo Verde	F526250	REPAIR SUB YARDS/SYLMAR	242,950	-	242,950
570 - Maintenance of Station Equipment - Allocated	F501512	TRANSFORMERS MAINT - TRANSMISSION	453,060	309,006	144,054
570 - Maintenance of Station Equipment - Allocated	F501522	TRANSFORMERS MAINT - TRANSMISSION	264,967	179,317	85,651
570 - Maintenance of Station Equipment - Allocated	F520751	TRANSFORMERS MAINT - TRANS FAC3	8,018	10,712	(2,694)

2017 Final Cost Centers by Account/Work Activity

Account/Work Activity	2017 Total Recorded O&M Expenses				
	Final Cost Center	Cost Center Description	Total	Labor	Non-Labor
570 - Maintenance of Station Equipment - Allocated	F520819	TRANSFORMERS MAINT - TRANS FAC6	413	378	35
570 - Maintenance of Station Equipment - Allocated	F527561	TRANSFORMER BD - NW - TRANS	270,230	240,013	30,217
570 - Maintenance of Station Equipment - Allocated	F527496	Transformer Maint - Trans Fac2	38	38	
570 - Maintenance of Station Equipment - Allocated	F527562	TRANSFORMER BD - SE - TRANS	333,725	202,747	130,979
570 - Maintenance of Station Equipment - Allocated	F501510	CB'S MAINT - TRANSMISSION	1,080,041	823,021	257,021
570 - Maintenance of Station Equipment - Allocated	F501520	CB'S MAINT - TRANSMISSION	616,346	501,390	114,956
570 - Maintenance of Station Equipment - Allocated	F520749	CB'S MAINT - TRANS FAC1	34,049	49,518	(15,469)
570 - Maintenance of Station Equipment - Allocated	F520800	CB'S MAINT - TRANS FAC2	892	2,591	(1,700)
570 - Maintenance of Station Equipment - Allocated	F520808	CB'S MAINT - TRANS FAC4	2,564	6,638	(4,074)
570 - Maintenance of Station Equipment - Allocated	F528219	CB'S BREAKDOWN ELDO FAC 1	883	844	38
570 - Maintenance of Station Equipment - Allocated	F528221	CB'S BREAKDOWN ELDO FAC 4	549	511	38
570 - Maintenance of Station Equipment - Allocated	F527545	CIRCUIT BREAKER BD - NW-TRANS	33,222	27,263	5,959
570 - Maintenance of Station Equipment - Allocated	F527546	CIRCUIT BREAKER BD - SE-TRANS	194,607	67,856	126,751
570 - Maintenance of Station Equipment - Allocated	F501514	OTH EQUP MTC(REGS,DISC) Trans	(141,966)	217,683	(359,649)
570 - Maintenance of Station Equipment - Allocated	F501524	OTH EQUP MTC(REGS,DISC) Trans	211,447	207,888	3,559
570 - Maintenance of Station Equipment - Allocated	F200641	Bishop Creek 2 570 Maint Station Equip	2,226	2,226	-
570 - Maintenance of Station Equipment - Allocated	F200651	Bishop Creek 3 570 Maint Station Equip	163	163	-
570 - Maintenance of Station Equipment - Allocated	F200661	Bishop Creek 4 570 Maint Station Equip	163	163	-
570 - Maintenance of Station Equipment - Allocated	F200714	Poole Ph 570 Maint Station Equipment	1,586	1,436	150
570 - Maintenance of Station Equipment - Allocated	F200723	Rush Crk PH 570 Maint Station Equipment	144	144	-
570 - Maintenance of Station Equipment - Allocated	F200728	Fish Lake Sub 570 Maint Station Equip	109	-	109
570 - Maintenance of Station Equipment - Allocated	F200731	Control Sub 570 Maint Station Equipment	116,089	87,853	28,235
570 - Maintenance of Station Equipment - Allocated	F200734	Casa Diablo Sub 570 Maint Station Equip	6,636	2,397	4,239
570 - Maintenance of Station Equipment - Allocated	F200737	Lundy Sub 570 Maint Station Equipment	1,495	1,495	-
570 - Maintenance of Station Equipment - Allocated	F200740	Lee Vining Sub 570 Maint Station Equip	3,610	1,113	2,497
570 - Maintenance of Station Equipment - Allocated	F200743	Inyo Sub 570 Maint Station Equipment	68,377	30,661	37,716
570 - Maintenance of Station Equipment - Allocated	F200749	Control Sub 570 Maint Station Equip	896	896	-
570 - Maintenance of Station Equipment - Allocated	F200755	Zack 570 Maint Station Equipment	1,653	1,634	19
570 - Maintenance of Station Equipment - Allocated	F200758	June Lake Sub 570 Maint Station Equip	392	283	109
570 - Maintenance of Station Equipment - Allocated	F200761	Deep Springs Sub 570 Maint Station Equip	118	-	118
570 - Maintenance of Station Equipment - Allocated	F200764	White Mnt Radio 570 Maint Station Equip	7,120	7,120	-
570 - Maintenance of Station Equipment - Allocated	F200767	MtTom 570 Maint Station Equipment	84	-	84
570 - Maintenance of Station Equipment - Allocated	F200773	Skiland 570 Maint Station Equipment	5,752	5,723	29
570 - Maintenance of Station Equipment - Allocated	F200776	Minaret Sub 570 Maint Station Equipment	1,776	1,761	16
570 - Maintenance of Station Equipment - Allocated	F200862	Santa Ana 1 570 Maint Station Equip	3,020	3,020	-
570 - Maintenance of Station Equipment - Allocated	F200873	Santa Ana 3 570 Maint Station Equipmnt	3,128	2,927	202
570 - Maintenance of Station Equipment - Allocated	F200907	Kaweah 1 570 Maint Station Equipment	1,699	1,699	-
570 - Maintenance of Station Equipment - Allocated	F200917	Kaweah 2 570 Maint Station Equipment	866	866	-
570 - Maintenance of Station Equipment - Allocated	F200927	Kaweah 3 570 Maint Station Equipment	310	310	-
570 - Maintenance of Station Equipment - Allocated	F200953	Borel Pwrhouse 570 Maint Station Equip	3,707	3,707	-
570 - Maintenance of Station Equipment - Allocated	F200975	Kern River 3 570 Maint Station Equipmnt	30,448	27,925	2,523
570 - Maintenance of Station Equipment - Allocated	F201008	Big Creek 3 570 Maint Station Equip	7,262	7,220	42
570 - Maintenance of Station Equipment - Allocated	F201022	Big Creek 4 Sub 570 Maint Station Equip	10,988	10,891	97
570 - Maintenance of Station Equipment - Allocated	F201036	Big Creek 2 570 Maint Station Equip	19,005	18,909	97
570 - Maintenance of Station Equipment - Allocated	F201050	Big Creek 2A 570 Maint Station Equip	3,867	3,867	-
570 - Maintenance of Station Equipment - Allocated	F201062	Big Creek 8 Sub 570 Maint Station Equip	28,259	18,829	9,430
570 - Maintenance of Station Equipment - Allocated	F201074	MPPH 570 Maint Station Equip	6,292	6,141	151
570 - Maintenance of Station Equipment - Allocated	F201090	Big Creek 1 Sub 570 Maint Station Equip	90,373	63,980	26,393
570 - Maintenance of Station Equipment - Allocated	F201105	Eastwood PH 570 Maint Station Equipment	1,307	1,307	-
570 - Maintenance of Station Equipment - Allocated	F201281	Mira Loma 570 Maint Station Equip	(7,616)	(7,625)	9
570 - Maintenance of Station Equipment - Allocated	F501516	EQUIPMENT WASHING - TRANSMISSION	553,224	405,043	148,181
570 - Maintenance of Station Equipment - Allocated	F501526	EQUIPMENT WASHING - TRANSMISSION	188,223	111,549	76,674
570 - Maintenance of Station Equipment - Allocated	F502831	INSTRUMENT REPAIR/CALIBRATION - SC&M	433,726	210,359	223,366

2017 Final Cost Centers by Account/Work Activity

Account/Work Activity	2017 Total Recorded O&M Expenses				
	Final Cost Center	Cost Center Description	Total	Labor	Non-Labor
570 - Maintenance of Station Equipment - Allocated	F520753	OTH EQUIP MTCE FAC1	892	1,038	(145)
570 - Maintenance of Station Equipment - Allocated	F520809	OTH EQUIP MTCE FAC4	1,144	2,317	(1,173)
570 - Maintenance of Station Equipment - Allocated	F520820	OTH EQUIP MTCE FAC6	36,222	4,401	31,821
570 - Maintenance of Station Equipment - Allocated	F525951	DC Systems Transmission	31,055	19,904	11,152
570 - Maintenance of Station Equipment - Allocated	F526371	SE TRENCH COVERS - TRANS	1,056	827	229
570 - Maintenance of Station Equipment - Allocated	F526480	DC SYSTEMS ELDO FAC2	4,017	3	4,013
570 - Maintenance of Station Equipment - Allocated	F526483	DC SYSTEMS ELDO FAC5	1,373	1,531	(158)
570 - Maintenance of Station Equipment - Allocated	F527549	DC SYSTEMS BD NW - TRAN	15,358	12,682	2,677
570 - Maintenance of Station Equipment - Allocated	F527550	DC SYSTEMS BD SE - TRAN	13,980	10,398	3,582
570 - Maintenance of Station Equipment - Allocated	F527553	OTHER EQUIP BD - NW - TRANS	151,283	80,845	70,438
570 - Maintenance of Station Equipment - Allocated	F527554	OTHER EQUIP BD - SE - TRANS	97,621	60,451	37,170
570 - Maintenance of Station Equipment - Allocated	F528232	RELAY BREAKDOWN ELDO FAC 6	1,917	-	1,917
570 - Maintenance of Station Equipment - Allocated	F523352	WORK ORDER RELATED EXPENSE	5,512,531	970,207	4,542,324
570 - Maintenance of Station Equipment - Allocated Total			10,828,014	5,048,010	5,780,004

570 - Sylmar/Palo Verde	F500089	SUBSTATION STRUCTURES/EQUIPMENT	400,816	-	400,816
570 - Sylmar/Palo Verde	F526253	REPAIR CONDUCTORS/DWP 800DC	7,396	-	7,396
570 - Sylmar/Palo Verde	F526254	REPAIR TRNSFRMR/SYLMAR	99,602	-	99,602
570 - Sylmar/Palo Verde	F526256	CLEAN INSULATORS/SYLMAR	10,770	-	10,770
570 - Sylmar/Palo Verde	F526258	MISC EQUIP/SYLMAR REPAIR	124,964	-	124,964
570 - Sylmar/Palo Verde	F526259	REPAIR BATTERIES/SYLMAR	144,878	-	144,878
570 - Sylmar/Palo Verde	F526260	CIRCUIT BRKRS/SYLMAR REPAIR	293,968	744	293,224
570 - Sylmar/Palo Verde	F526261	REPAIR DC VALVES-SYLMAR	285,525	-	285,525
570 - Sylmar/Palo Verde	F526263	REPAIR SHNT REACT-SYLMAR	287,153	-	287,153
570 - Sylmar/Palo Verde Total			1,655,073	744	1,654,329

571 - Maintenance of Overhead Lines - Allocated	F501618	SJOA - REPAIR TOWERS MAINTENANCE	37,766	33,436	4,330
571 - Maintenance of Overhead Lines - Allocated	F501621	METE - REPAIR TOWERS MAINTENANCE	57,139	41,761	15,378
571 - Maintenance of Overhead Lines - Allocated	F501624	METW - REPAIR TOWERS MAINTENANCE	214,944	63,059	151,884
571 - Maintenance of Overhead Lines - Allocated	F501627	EAST - REPAIR TOWERS MAINTENANCE	165,039	54,922	110,117
571 - Maintenance of Overhead Lines - Allocated	F501630	ORAN - REPAIR TOWERS MAINTENANCE	295,875	113,964	181,911
571 - Maintenance of Overhead Lines - Allocated	F501636	NCST - REPAIR TOWERS MAINTENANCE	191,248	60,403	130,845
571 - Maintenance of Overhead Lines - Allocated	F501639	HIGH - REPAIR TOWERS MAINTENANCE	55,744	29,837	25,907
571 - Maintenance of Overhead Lines - Allocated	F501898	SJOA - BREAKDOWN OVHD TRANSMISSION MTC	359	311	48
571 - Maintenance of Overhead Lines - Allocated	F501900	METE - BREAKDOWN OVHD TRANSMISSION MTC	1,465	1,267	198
571 - Maintenance of Overhead Lines - Allocated	F501902	METW - BREAKDOWN OVHD TRANSMISSION MTC	661	576	85
571 - Maintenance of Overhead Lines - Allocated	F501906	ORAN - BREAKDOWN OVHD TRANSMISSION MTC	467	463	4
571 - Maintenance of Overhead Lines - Allocated	F501912	HIGH - BREAKDOWN OVHD TRANSMISSION MTC	447	86	361
571 - Maintenance of Overhead Lines - Allocated	F526301	EAST-PAINT TOWERS MAINTENANCE	334	290	43
571 - Maintenance of Overhead Lines - Allocated	F526302	EAST-REPAIR POLES BREAKDOWN	23,366	19,067	4,298
571 - Maintenance of Overhead Lines - Allocated	F526303	EAST-REPAIR POLES MAINTENANCE	232,664	162,943	69,721
571 - Maintenance of Overhead Lines - Allocated	F526307	HIGH-PAINT TOWERS MAINTENANCE	5,804	5,124	680
571 - Maintenance of Overhead Lines - Allocated	F526308	HIGH-REPAIR POLES BREAKDOWN	7,077	6,258	819
571 - Maintenance of Overhead Lines - Allocated	F526309	HIGH-REPAIR POLES MAINTENANCE	185,380	150,908	34,471
571 - Maintenance of Overhead Lines - Allocated	F526314	METE-REPAIR POLES BREAKDOWN	29,161	9,948	19,213
571 - Maintenance of Overhead Lines - Allocated	F526315	METE-REPAIR POLES MAINTENANCE	190,773	150,134	40,639
571 - Maintenance of Overhead Lines - Allocated	F526319	METW-PAINT TOWERS MAINTENANCE	11,964	10,650	1,314
571 - Maintenance of Overhead Lines - Allocated	F526320	METW-REPAIR POLES BREAKDOWN	37,694	30,995	6,699
571 - Maintenance of Overhead Lines - Allocated	F526321	METW-REPAIR POLES MAINTENANCE	228,410	185,932	42,479
571 - Maintenance of Overhead Lines - Allocated	F526325	NCST-PAINT TOWERS MAINTENANCE	55,771	1,826	53,945

2017 Final Cost Centers by Account/Work Activity

Account/Work Activity	2017 Total Recorded O&M Expenses				
	Final Cost Center	Cost Center Description	Total	Labor	Non-Labor
571 - Maintenance of Overhead Lines - Allocated	F526326	NCST-REPAIR POLES BREAKDOWN	20,827	17,948	2,879
571 - Maintenance of Overhead Lines - Allocated	F526327	NCST-REPAIR POLES MAINTENANCE	94,245	76,923	17,322
571 - Maintenance of Overhead Lines - Allocated	F526331	ORAN-PAINT TOWERS MAINTENANCE	(91,834)	13,903	(105,737)
571 - Maintenance of Overhead Lines - Allocated	F526332	ORAN-REPAIR POLES BREAKDOWN	66,617	47,435	19,182
571 - Maintenance of Overhead Lines - Allocated	F526333	ORAN-REPAIR POLES MAINTENANCE	181,052	103,609	77,443
571 - Maintenance of Overhead Lines - Allocated	F526337	SJOA-PAINT TOWERS MAINTENANCE	4,026	3,707	318
571 - Maintenance of Overhead Lines - Allocated	F526338	SJOA-REPAIR POLES BREAKDOWN	2,949	2,967	(18)
571 - Maintenance of Overhead Lines - Allocated	F526339	SJOA-REPAIR POLES MAINTENANCE	47,260	33,033	14,227
571 - Maintenance of Overhead Lines - Allocated	F526344	SJAC - REPAIR POLES BREAKDOWN	958	826	132
571 - Maintenance of Overhead Lines - Allocated	F526345	SJAC - REPAIR POLES MAINTENANCE	24,755	11,557	13,198
571 - Maintenance of Overhead Lines - Allocated	F526361	ORAN - REPAIR INTERFERENCE	24,839	16,305	8,534
571 - Maintenance of Overhead Lines - Allocated	F528439	TLRR POLE REPAIR MAINTENANCE	651	475	175
571 - Maintenance of Overhead Lines - Allocated	F529181	POLE LOADING PRGM MALIBU R.E. TRANS (SH)	4,206,143	991	4,205,152
571 - Maintenance of Overhead Lines - Allocated	F529183	POLE LOADING MALIBU REPAIRS TRANS (SH)	7,648	6,572	1,076
571 - Maintenance of Overhead Lines - Allocated	F529796	POLE LOADING PRGM DIST BALANCING ACCOUNT	2,720,010	499,660	2,220,350
571 - Maintenance of Overhead Lines - Allocated	F501904	EAST - BREAKDOWN OVHD TRANSMISSION MTC	409	357	51
571 - Maintenance of Overhead Lines - Allocated	F501910	NCST - BREAKDOWN OVHD TRANSMISSION MTC	3,444	2,983	461
571 - Maintenance of Overhead Lines - Allocated	F526313	METE- PAINT TOWERS MAINTENANCE	775	690	85
571 - Maintenance of Overhead Lines - Allocated	F501674	SJOA - INSULATOR WASHING - T/L	40,734	31,717	9,017
571 - Maintenance of Overhead Lines - Allocated	F501677	METE - INSULATOR WASHING - T/L	104,332	84,900	19,431
571 - Maintenance of Overhead Lines - Allocated	F501680	METW - INSULATOR WASHING - T/L	143,075	109,970	33,105
571 - Maintenance of Overhead Lines - Allocated	F501683	EAST - INSULATOR WASHING - T/L	71,398	57,505	13,893
571 - Maintenance of Overhead Lines - Allocated	F501686	ORAN - INSULATOR WASHING - T/L	301,654	262,911	38,743
571 - Maintenance of Overhead Lines - Allocated	F501689	SJAC - INSULATOR WASHING - T/L	25,237	17,540	7,697
571 - Maintenance of Overhead Lines - Allocated	F501692	NCST - INSULATOR WASHING - T/L	44,732	34,410	10,322
571 - Maintenance of Overhead Lines - Allocated	F501695	HIGH - INSULATOR WASHING - T/L	24,554	16,518	8,035
571 - Maintenance of Overhead Lines - Allocated	F526304	EAST-REPAIR CONDUCTOR BREAKDOWN	374,861	242,348	132,513
571 - Maintenance of Overhead Lines - Allocated	F526305	EAST-REPAIR CONDUCTOR MAINTENANCE	123,993	106,366	17,627
571 - Maintenance of Overhead Lines - Allocated	F526310	HIGH-REPAIR CONDUCTOR BREAKDOWN	146,491	124,728	21,763
571 - Maintenance of Overhead Lines - Allocated	F526311	HIGH-REPAIR CONDUCTOR MAINTENANCE	205,682	171,302	34,380
571 - Maintenance of Overhead Lines - Allocated	F526316	METE-REPAIR CONDUCTOR BREAKDOWN	87,156	68,114	19,042
571 - Maintenance of Overhead Lines - Allocated	F526317	METE-REPAIR CONDUCTOR MAINTENANCE	104,546	77,798	26,748
571 - Maintenance of Overhead Lines - Allocated	F526322	METW-REPAIR CONDUCTOR BREAKDOWN	157,465	128,718	28,747
571 - Maintenance of Overhead Lines - Allocated	F526323	METW-REPAIR CONDUCTOR MAINTENANCE	1,241,142	583,326	657,816
571 - Maintenance of Overhead Lines - Allocated	F526328	NCST-REPAIR CONDUCTOR BREAKDOWN	90,378	67,937	22,440
571 - Maintenance of Overhead Lines - Allocated	F526329	NCST-REPAIR CONDUCTOR MAINTENANCE	146,154	102,351	43,803
571 - Maintenance of Overhead Lines - Allocated	F526334	ORAN-REPAIR CONDUCTOR BREAKDOWN	64,590	54,554	10,036
571 - Maintenance of Overhead Lines - Allocated	F526335	ORAN-REPAIR CONDUCTOR MAINTENANCE	117,992	80,763	37,229
571 - Maintenance of Overhead Lines - Allocated	F526340	SJOA-REPAIR CONDUCTOR BREAKDOWN	48,198	38,353	9,845
571 - Maintenance of Overhead Lines - Allocated	F526341	SJOA-REPAIR CONDUCTOR MAINTENANCE	137,880	87,843	50,037
571 - Maintenance of Overhead Lines - Allocated	F526346	SJAC - REPAIR CONDUCTOR BREAKDOWN	19,252	16,916	2,336
571 - Maintenance of Overhead Lines - Allocated	F526347	SJAC - REPAIR CONDUCTOR MAINTENANCE	7,900	7,294	607
571 - Maintenance of Overhead Lines - Allocated	F527502	TRANS REPAIR CONDUCTOR FAC 7	(306)	-	(306)
571 - Maintenance of Overhead Lines - Allocated	F528440	TLRR CONDUCTOR/INSULATOR REPAIRS	1,083,586	241,182	842,404
571 - Maintenance of Overhead Lines - Allocated	F501642	SJOA - TRANS TRIM / REMOVAL TREES	14,579	12,052	2,527
571 - Maintenance of Overhead Lines - Allocated	F501643	METE - TRANS TRIM / REMOVAL TREES	790	229	561
571 - Maintenance of Overhead Lines - Allocated	F501645	EAST - TRANS TRIM / REMOVAL TREES	3,583	3,221	362
571 - Maintenance of Overhead Lines - Allocated	F501646	ORAN - TRANS TRIM / REMOVAL TREES	(3,888)	758	(4,646)
571 - Maintenance of Overhead Lines - Allocated	F501647	SJAC - TRANS TRIM / REMOVAL TREES	2,852	2,503	349
571 - Maintenance of Overhead Lines - Allocated	F501648	NCST - TRANS TRIM / REMOVAL TREES	2,060	1,836	224
571 - Maintenance of Overhead Lines - Allocated	F501650	SJOA - WEED ABATEMENT/CORRIDOR BRUSHING	1,637	514	1,123
571 - Maintenance of Overhead Lines - Allocated	F502474	VEGETATION MGMT TRANS	12,572,341	1,369,638	11,202,704
571 - Maintenance of Overhead Lines - Allocated	F526348	SJOA-ROAD CONSTRUCTION/MAINTENANCE	898,253	145,023	753,231

2017 Final Cost Centers by Account/Work Activity

Account/Work Activity	2017 Total Recorded O&M Expenses				
	Final Cost Center	Cost Center Description	Total	Labor	Non-Labor
571 - Maintenance of Overhead Lines - Allocated	F526349	METE - ROAD CONSTRUCTION/MAINTENANCE	494,312	58,444	435,868
571 - Maintenance of Overhead Lines - Allocated	F526350	METW - ROAD CONSTRUCTION/MAINTENANCE	372	324	48
571 - Maintenance of Overhead Lines - Allocated	F526351	EAST - ROAD CONSTRUCTION/MAINTENANCE	955,818	233,968	721,851
571 - Maintenance of Overhead Lines - Allocated	F526352	NCST - ROAD CONSTRUCTION/MAINTENANCE	755,044	179,846	575,198
571 - Maintenance of Overhead Lines - Allocated	F526353	HIGH - ROAD CONSTRUCTION/MAINTENANCE	1,045,538	389,241	656,297
571 - Maintenance of Overhead Lines - Allocated	F526354	ORAN - ROAD CONSTRUCTION/MAINTENANCE	490,405	78,201	412,204
571 - Maintenance of Overhead Lines - Allocated	F526355	SJAC-ROAD CONSTRUCTION/MAINTENANCE	106,039	44,558	61,481
571 - Maintenance of Overhead Lines - Allocated	F527506	TRANS ROW CONSTRUCTION FAC 7	508	927	(419)
571 - Maintenance of Overhead Lines - Allocated	F527507	TRANS ROW CONSTRUCTION FAC 8	(52)	-	(52)
571 - Maintenance of Overhead Lines - Allocated	F528442	TLRR ROAD GRADING/CONSTRUCTION	363,380	121,801	241,579
571 - Maintenance of Overhead Lines - Allocated	F529332	Land Mgmt South ROW Maintenance	296	282	14
571 - Maintenance of Overhead Lines - Allocated	F529333	Land Mgmt North ROW Maintenance	6,459	617	5,842
571 - Maintenance of Overhead Lines - Allocated	F529334	Land Mgmt Metro ROW Maintenance	262,087	10,265	251,822
571 - Maintenance of Overhead Lines - Allocated	F529335	Land Mgmt East ROW Maintenance	14,080	1,665	12,415
571 - Maintenance of Overhead Lines - Allocated	F501731	SJOA - WORK ORDER RELATED EXPENSE (OH)	1,883,934	39,626	1,844,309
571 - Maintenance of Overhead Lines - Allocated	F501736	METE - WORK ORDER RELATED EXPENSE (OH)	600,241	291,232	309,009
571 - Maintenance of Overhead Lines - Allocated	F501741	METW - WORK ORDER RELATED EXPENSE (OH)	966,396	327,117	639,279
571 - Maintenance of Overhead Lines - Allocated	F501746	EAST - WORK ORDER RELATED EXPENSE (OH)	304,954	184,101	120,853
571 - Maintenance of Overhead Lines - Allocated	F501751	ORAN - WORK ORDER RELATED EXPENSE (OH)	859,432	341,572	517,860
571 - Maintenance of Overhead Lines - Allocated	F501756	SJAC - WORK ORDER RELATED EXPENSE (OH)	434,373	82,175	352,197
571 - Maintenance of Overhead Lines - Allocated	F501761	NCST - WORK ORDER RELATED EXPENSE (OH)	723,417	221,384	502,033
571 - Maintenance of Overhead Lines - Allocated	F501766	HIGH - WORK ORDER RELATED EXPENSE (OH)	865,667	209,584	656,083
571 - Maintenance of Overhead Lines - Allocated Total			38,881,912	9,142,174	29,739,737
571 - Sylmar/Palo Verde	F526251	REPAIR TOWERS/DWP-E 800DC	332,912	-	332,912
571 - Sylmar/Palo Verde	F526255	CLEAR R/W	(62,174)	-	(62,174)
571 - Sylmar/Palo Verde	F526257	ROADS/TRAILS R/W	122,279	-	122,279
571 - Sylmar/Palo Verde Total			393,017	-	393,017
572 - Maintenance of Underground Lines - Allocated	F501622	METE - REPAIR UG MAINTENANCE	54,642	18,073	36,569
572 - Maintenance of Underground Lines - Allocated	F501625	METW - REPAIR UG MAINTENANCE	137,944	51,236	86,708
572 - Maintenance of Underground Lines - Allocated	F501628	EAST - REPAIR UG MAINTENANCE	538	485	53
572 - Maintenance of Underground Lines - Allocated	F501631	ORAN - REPAIR UG MAINTENANCE	6,813	6,196	617
572 - Maintenance of Underground Lines - Allocated	F501637	NCST - REPAIR UG MAINTENANCE	523	461	62
572 - Maintenance of Underground Lines - Allocated	F501640	HIGH - REPAIR UG MAINTENANCE	1,581	174	1,407
572 - Maintenance of Underground Lines - Allocated	F501732	SJOA - WORK ORDER RELATED EXPENSE (UG)	31	3	28
572 - Maintenance of Underground Lines - Allocated	F501737	METE - WORK ORDER RELATED EXPENSE (UG)	1,901	3,887	(1,986)
572 - Maintenance of Underground Lines - Allocated	F501742	METW - WORK ORDER RELATED EXPENSE (UG)	17,047	18,315	(1,268)
572 - Maintenance of Underground Lines - Allocated	F501747	EAST - WORK ORDER RELATED EXPENSE (UG)	74,564	18,550	56,014
572 - Maintenance of Underground Lines - Allocated	F501752	ORAN - WORK ORDER RELATED EXPENSE (UG)	75,915	75,601	314
572 - Maintenance of Underground Lines - Allocated	F501762	NCST - WORK ORDER RELATED EXPENSE (UG)	(3,572)	456	(4,029)
572 - Maintenance of Underground Lines - Allocated	F501767	HIGH - WORK ORDER RELATED EXPENSE (UG)	468	358	111
572 - Maintenance of Underground Lines - Allocated	F501899	SJOA -BREAKDOWN UNDGRND TRANSMISSION MTC	653	584	69
572 - Maintenance of Underground Lines - Allocated	F501901	METE -BREAKDOWN UNDGRND TRANSMISSION MTC	3,360	185	3,175
572 - Maintenance of Underground Lines - Allocated	F501903	METW -BREAKDOWN UNDGRND TRANSMISSION MTC	8,651	7,981	670
572 - Maintenance of Underground Lines - Allocated	F501905	EAST -BREAKDOWN UNDGRND TRANSMISSION MTC	5,970	524	5,446
572 - Maintenance of Underground Lines - Allocated	F501907	ORAN -BREAKDOWN UNDGRND TRANSMISSION MTC	331	266	65
572 - Maintenance of Underground Lines - Allocated	F501911	NCST -BREAKDOWN UNDGRND TRANSMISSION MTC	(156)	(10)	(146)
572 - Maintenance of Underground Lines - Allocated	F501913	HIGH -BREAKDOWN UNDGRND TRANSMISSION MTC	1,783	152	1,631

2017 Final Cost Centers by Account/Work Activity

Account/Work Activity	2017 Total Recorded O&M Expenses				
	Final Cost Center	Cost Center Description	Total	Labor	Non-Labor
572 - Maintenance of Underground Lines - Allocated Total			388,987	203,478	185,509
572 - Sylmar/Palo Verde	F526240	RAPAIR U/G CABLE	2,322	-	2,322
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526064	STORM WO RELATED EXPENSE - TRANSMISSION	(3,121)	3,958	(7,079)
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526066	STORM REPAIR >200 FT. TRANS SUBS	(4,608)	(4,073)	(536)
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526068	STORM WO RELATED EXPENSE - TRANSMISSION	761	(707)	1,469
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526072	TRSJOA - STORM WO RELATED EXPENSE - TRNS	35,154	20,561	14,593
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526074	TRSJOA -STORM REPAIR >200 FT. TRANS SUBS	111,106	87,333	23,773
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526075	TRSJOA - STORM FLOOD DAMAGE TRANS. SUBS	128,607	17,871	110,737
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526076	TRMETE - STORM WO RELATED EXP - TRANSM	24,449	14,285	10,163
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526077	TRMETE -STORM REPAIR <200 FT. TRANS SUBS	5,099	4,488	611
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526078	TRMETE - STORM REPAIR >200 FT TRANS SUBS	95,376	78,790	16,586
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526079	TRMETE - STORM FLOOD DAMAGE TRANS. SUBS	46,094	2,664	43,430
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526080	TRMETW - STORM WO RELATED EXP - TRANSM	14,759	7,976	6,783
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526081	TRMETW -STORM REPAIR <200 FT. TRANS SUBS	182,792	64,684	118,108
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526082	TRMETW -STORM REPAIR >200 FT. TRANS SUBS	61,471	45,484	15,988
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526083	TRMETW - STORM FLOOD DAMAGE TRANS. SUBS	4,788	415	4,373
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526084	TREAST - STORM WO RELATED EXP - TRANSM	24,825	13,365	11,460
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526085	TREAST -STORM REPAIR <200 FT. TRANS SUBS	1,103	947	157
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526086	TREAST -STORM REPAIR >200 FT. TRANS SUBS	89,091	79,658	9,433
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526087	TREAST - STORM FLOOD DAMAGE TRANS. SUBS	7,795	6,785	1,010
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526088	TROJAN - STORM WO RELATED EXP - TRANSM	(10,458)	(703)	(9,755)
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526089	TROJAN - STORM REPAIR<200 FT. TRANS SUBS	2,149	1,866	284
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526090	TROJAN -STORM REPAIR>200 FT. TRANS SUBS	151,585	130,984	20,601
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526091	TROJAN - STORM FLOOD DAMAGE TRANS. SUBS	26,327	3,759	22,568
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526092	TRSJAC - STORM WO RELATED EXP - TRANSM	1,592	1,186	405
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526094	TRSJAC - STORM REPAIR >200 FT TRANS SUBS	10,858	9,467	1,391
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526095	TRSJAC - STORM FLOOD DAMAGE TRANS. SUBS	843	723	120
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526096	TRNCST - STORM WO RELATED EXP - TRANSM	992,548	(6,446)	998,995
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526097	TRNCST - STORM REPAIR <200 FT TRANS SUBS	236,312	85,876	150,436
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526098	TRNCST - STORM REPAIR >200 FT TRANS SUBS	271,540	228,966	42,575
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526099	TRNCST - STORM FLOOD DAMAGE TRANS. SUBS	307,663	52,597	255,067
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526100	TRHIGH - STORM WO RELATED EXP - TRANSM	41,795	17,291	24,504
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526102	TRHIGH - STORM REPAIR >200 FT TRANS SUBS	59,993	50,706	9,287
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526103	TRHIGH - STORM FLOOD DAMAGE TRANS SUBS	30,450	26,194	4,256
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526121	TOXIC WASTE TRANS. SUBS	(132)	342	(474)
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526122	TOXIC WASTE TRANS. SUBS	(319)	742	(1,060)
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526123	TRSJOA - TOXIC WASTE TRANS SUBS	0	0	(0)
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526125	TRMETW - TOXIC WASTE TRANS. SUBS	11,224	1,171	10,053
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526126	TREAST - TOXIC WASTE TRANS. SUBS	(0)	(0)	(0)
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526127	TROJAN - TOXIC WASTE TRANS. SUBS	(23)	58	(82)
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526129	TRNCST - TOXIC WASTE TRANS. SUBS	(115)	531	(646)
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526130	TRHIGH - TOXIC WASTE TRANS. SUBS	653	579	74
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F527500	Trans. Eldorado Storm - Facility 7	10,079	1,991	8,089
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F529945	Telecom Storm Repairs	828	828	
573 - Maintenance of Miscellaneous Trans. Plant - Allocated Total			2,970,934	1,053,187	1,917,747
582 - Station Expenses	F201009	Big Creek 3 582 Ops Station Exp	15,572	15,566	6

2017 Final Cost Centers by Account/Work Activity

Account/Work Activity	2017 Total Recorded O&M Expenses				
	Final Cost Center	Cost Center Description	Total	Labor	Non-Labor
582 - Station Expenses	F201023	Big Creek 4 Sub 582 Ops Station Exp	15,178	15,172	6
582 - Station Expenses	F201037	Big Creek 2 582 Ops Station Exp	3,589	3,560	29
582 - Station Expenses	F201091	Big Creek 1 Sub 582 Ops Station Exp	7,015	6,998	17
582 - Station Expenses	F201106	Eastwood PH 582 Ops Station Exp	14,057	13,994	64
582 - Station Expenses	F500395	SUB UTIL SVCS-MISC ST EXP	709,362	5	709,356
582 - Station Expenses	F500487	SUB OPRN MISC STATN EXP	(83)	-	(83)
582 - Station Expenses	F500489	SUB OPRN-OPERATING EQUIP DIST	1,482,152	1,260,439	221,713
582 - Station Expenses	F500494	SUB OPRN-OPERATING EQUIP DIST	2,227	289	1,938
582 - Station Expenses	F500498	SUB OPRN-OPERATING EQUIP DIST	467	-	467
582 - Station Expenses	F500548	SUB OPRN-OPERATING EQUIP DIST	8,094	-	8,094
582 - Station Expenses	F500550	SUB OPRN-OPERATING EQUIP	2,332,825	1,975,842	356,983
582 - Station Expenses	F500554	SUB OPRN TOOL EXP	403	-	403
582 - Station Expenses	F500568	SUB OPRN-OPERATING EQUIP DIST	276,852	235,311	41,540
582 - Station Expenses	F500573	SUB OPRN-OPERATING EQUIP DIST	1,460,968	1,240,046	220,922
582 - Station Expenses	F520562	SUB MTCE MISC STATN EXP	565,690	393,442	172,248
582 - Station Expenses	F525773	RELAY INSPECTION-NW DISTRIBUTION	996,956	911,985	84,971
582 - Station Expenses	F525775	RELAY INSPECTION SE DISTRIBUTION	831,148	762,797	68,351
582 - Station Expenses	F525814	SUB OPRN-OPERATING EQUIP - DIST	2,318,708	1,965,357	353,350
582 - Station Expenses	F525817	SUB OPRN-OPERATING EQUIP - DIST	3,368,364	2,846,384	521,979
582 - Station Expenses	F526372	SUB MTCE MISC STATN EXP DISTR	302,187	233,874	68,313
582 - Station Expenses	F527038	EAMESS-Substation Equipment Dist	88,556	75,950	12,606
582 - Station Expenses	F527042	EAVISS-Substation Equipment Dist	1,438,956	1,227,087	211,869
582 - Station Expenses	F527046	NOLUGS-Substation Equipment Dist	1,017,624	871,723	145,900
582 - Station Expenses	F527054	SOORAS-Substation Equipment Dist	7,098	2,339	4,759
582 - Station Expenses	F527056	SOVALS-Substation Equipment Dist	308	317	(10)
582 - Station Expenses	F527060	WELIGS-Substation Equipment Dist	601,015	508,586	92,429
582 - Station Expenses	F527117	NORECS-Substation Expense Dist	43,100	8,826	34,274
582 - Station Expenses	F527119	NOVENS-Substation Expense Dist	41	41	-
582 - Station Expenses	F527539	RELAY BREAKDOWN NW - DIST	270,469	230,229	40,240
582 - Station Expenses	F527540	RELAY BREAKDOWN SE - DIST	274,657	203,359	71,298
582 - Station Expenses	F527563	RELAY MAINT - DISTRIBUTION	204,490	170,174	34,316
582 - Station Expenses	F527564	RELAY MAINT - DISTRIBUTION	211,660	157,703	53,957
582 - Station Expenses	F529293	NCR for T&D Environmental Activities	5,030,746	1,806,960	3,223,786
582 - Station Expenses	F529355	PEM for T&D Environmental Activities	4,295	4,295	-
582 - Station Expenses	F523355	SUB OPS OPERATING EQUIP DISTR	191,041	39,391	151,650
582 - Station Expenses	F527036	EADSVS-Substation Equipment Dist	42,709	35,963	6,747
582 - Station Expenses	F527040	EAMIRS-Substation Equipment Dist	5,589	4,865	724
582 - Station Expenses	F527048	NORECS-Substation Equipment Dist	11,733	10,469	1,264
582 - Station Expenses	F527050	NOVENS-Substation Equipment Dist	17,095	14,762	2,333
582 - Station Expenses	F527052	NOVINS-Substation Equipment Dist	36,538	31,386	5,152
582 - Station Expenses	F527104	EADSVS-Substation Expense Dist	3,124	2,696	428
582 - Station Expenses	F527108	EAMIRS-Substation Expense Dist	7,987	1,732	6,255
582 - Station Expenses	F500561	SUB OPRN-EQUIPMT TEST	1,723,808	1,462,900	260,908
582 - Station Expenses	F501553	SUBS EQUIPMENT INSPECTIONS- DISTRIBUTION	404,088	360,264	43,824
582 - Station Expenses	F501555	SUBS EQUIPMENT INSPECTIONS- DISTRIBUTION	561,564	439,551	122,013
582 - Station Expenses	F520712	SUB OPERATION EQUIP AND TEST	273	-	273
582 - Station Expenses	F520713	SUB OPERATION EQUIP AND TEST	2,784,912	2,352,116	432,796
582 - Station Expenses	F520714	SUB OPERATION EQUIP AND TEST	1,634,063	1,388,146	245,917
582 - Station Expenses	F520715	SUB OPERATION EQUIP AND TEST	1,755,668	1,493,082	262,586
582 - Station Expenses	F523025	SUB OPS EQUIPMENT TEST	77,758	71,096	6,661
582 - Station Expenses	F526759	EAVISS SUB OPRN-EQUIPMT TEST	3,969	411	3,558
582 - Station Expenses	F526760	EAMESS SUB OPRN-EQUIPMT TEST	1,491,050	1,269,044	222,006
582 - Station Expenses	F527815	OTH EQUIP INSP NW - DIST	6,186	5,780	406

2017 Final Cost Centers by Account/Work Activity

Account/Work Activity	2017 Total Recorded O&M Expenses				
	Final Cost Center	Cost Center Description	Total	Labor	Non-Labor
582 - Station Expenses	F527816	OTH EQUIP INSP SE - DIST	18,667	14,459	4,208
582 - Station Expenses	F527820	PWR CABLE INSP NW - DIST	14,938	13,042	1,896
582 - Station Expenses	F527842	PWR CABLE INSP SE - DIST	22,118	19,139	2,979
582 - Station Expenses	F527843	DC SYSTEMS INSP NW - DIST	107,911	97,555	10,356
582 - Station Expenses	F527844	DC SYSTEMS INSP SE - DIST	72,789	64,858	7,931
582 - Station Expenses	F520778	DO NOT USE - REPLACED BY I/O 411814	112,169	104,481	7,687
582 - Station Expenses Total			35,012,491	26,445,838	8,566,653
590 - Maintenance Supervision and Engineering	F520566	SUB MTCE, SUPERVISION	990,449	856,751	133,698
590 - Maintenance Supervision and Engineering	F525245	SUB MTCE, SUPERVISION	1,395,899	1,192,118	203,781
590 - Maintenance Supervision and Engineering Total			2,386,348	2,048,869	337,479
591 - Maintenance of Structures	F523384	FAC MAINT OF STRUCTURES/EQUIPMENT	49,684	5,274	44,410
591 - Maintenance of Structures	F527570	SPCC NW DIST	22,420	2,104	20,317
591 - Maintenance of Structures	F527572	SPCC SE DIST	255	13	243
591 - Maintenance of Structures Total			72,359	7,390	64,969
592 - Maintenance of Station Equipment	F501511	TRANSFORMERS MAINT - DISTRIBUTION	244,291	185,414	58,877
592 - Maintenance of Station Equipment	F501521	TRANSFORMERS MAINT - DISTRIBUTION	400,565	258,562	142,003
592 - Maintenance of Station Equipment	F527559	TRANSFORMER BD - NW - DIST	108,406	86,009	22,397
592 - Maintenance of Station Equipment	F527560	TRANSFORMER BD - SE - DIST	104,404	73,977	30,427
592 - Maintenance of Station Equipment	F501509	CB'S MAINT- DISTRIBUTION	1,154,566	980,015	174,551
592 - Maintenance of Station Equipment	F501519	CB'S MAINT- DISTRIBUTION	1,323,982	1,170,133	153,849
592 - Maintenance of Station Equipment	F527544	CIRCUIT BREAKER BD - SE-DIST	199,410	152,602	46,808
592 - Maintenance of Station Equipment	F501513	OTH EQUIP MTC(REGS,DISC) Dist	421,084	366,065	55,019
592 - Maintenance of Station Equipment	F501523	OTH EQUIP MTC(REGS,DISC) Dist	560,160	482,180	77,980
592 - Maintenance of Station Equipment	F200893	East Region Comm 592 Maint Station Equip	3,742	3,742	-
592 - Maintenance of Station Equipment	F201010	Big Creek 3 592 Maint Station Equip	6,994	6,994	-
592 - Maintenance of Station Equipment	F201024	Big Creek 4 Sub 592 Maint Station Equip	6,018	6,018	-
592 - Maintenance of Station Equipment	F201038	Big Creek 2 592 Maint Station Equip	12,998	12,696	302
592 - Maintenance of Station Equipment	F201092	Big Creek 1 Sub 592 Maint Station Equip	6,263	6,157	106
592 - Maintenance of Station Equipment	F201107	Eastwood PH 592 Maint Station Equipment	15,764	13,664	2,099
592 - Maintenance of Station Equipment	F501515	EQUIPMENT WASHING - DISTRIBUTION	277,640	212,266	65,373
592 - Maintenance of Station Equipment	F501525	EQUIPMENT WASHING - DISTRIBUTION	303,054	236,524	66,530
592 - Maintenance of Station Equipment	F502650	WORK ORDER RELATED EXPENSE (DISTRB SUBS)	4,798,941	884,891	3,914,050
592 - Maintenance of Station Equipment	F525952	DC Systems Distribution	28,554	20,848	7,706
592 - Maintenance of Station Equipment	F526364	NW POWER CABLE - DIST	3,548	3,267	281
592 - Maintenance of Station Equipment	F526366	SE POWER CABLE - DIST	393	375	18
592 - Maintenance of Station Equipment	F526368	NW TRENCH COVERS - DIST	5,860	4,914	946
592 - Maintenance of Station Equipment	F526370	SE TRENCH COVERS - DIST	12,238	4,585	7,652
592 - Maintenance of Station Equipment	F527547	DC SYSTEMS BD NW - DIST	31,185	30,537	648
592 - Maintenance of Station Equipment	F527548	DC SYSTEMS BD SE - DIST	23,242	19,282	3,959
592 - Maintenance of Station Equipment	F527551	OTHER EQUIP BD - NW - DIST	152,714	107,949	44,766
592 - Maintenance of Station Equipment	F527552	OTHER EQUIP BD - SE - DIST	55,808	45,956	9,852
592 - Maintenance of Station Equipment Total			10,261,821	5,375,622	4,886,200
Accounts with no ISO Distribution Costs			475,672,744	203,269,818	272,402,926