

Forecast CWIP Expenditures by PIN and Activity

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PIN #	Description	Forecast	Forecast	Total
		1/1/2016 - 12/31/2016	1/1/2017 - 12/31/2017	
4847	Devers-Colorado River	(27)	-	(27)
Project Support				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	-	-	-
2	Engineering and Design	-	-	-
3	Regulatory, Licensing, and Legal Costs	-	-	-
Total		-	-	-
Materials				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	-	-	-
2	Conductor and Conductor Hardware	-	-	-
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware	(31)	-	(31)
Total		(31)	-	(31)
Construction				
1	Civil and Structural Construction	-	-	-
2	Electrical Construction	-	-	-
3	Construction Management Services	-	-	-
Total		-	-	-
Environmental				
1	Environmental	-	-	-
Total		-	-	-
Real Properties				
1	Real Properties Acquisitions	-	-	-
Total		-	-	-
Allocated				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	3	-	3
Total		3	-	3
Contingency				
1	Contingency	-	-	-
Total		-	-	-

Forecast CWIP Expenditures by PIN and Activity

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PIN #	Description	Forecast		Total
		1/1/2016 - 12/31/2016	1/1/2017 - 12/31/2017	
7183	TRTP	1,076	-	1,076
Project Support				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	300	-	300
2	Engineering and Design	-	-	-
3	Regulatory, Licensing, and Legal Costs	-	-	-
	Total	300	-	300
Construction				
1	Civil and Structural Construction	-	-	-
2	Electrical Construction	383	-	383
	Total	383	-	383
Environmental				
1	Environmental	280	-	280
	Total	280	-	280
Real Properties				
1	Real Properties Acquisitions	-	-	-
	Total	-	-	-
Allocated				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	114	-	114
	Total	114	-	114
Contingency				
1	Contingency	-	-	-
	Total	-	-	-

Forecast CWIP Expenditures by PIN and Activity

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PIN #	Description	Forecast		Total
		1/1/2016 - 12/31/2016	1/1/2017 - 12/31/2017	
6435	TRTP Segment 4	188	-	188
Project Support				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	-	-	-
2	Engineering and Design	-	-	-
3	Regulatory, Licensing, and Legal Costs	-	-	-
Total		-	-	-
Materials				
1	Steel and Hardware (e.g. Yard 28 Relocation and Storage)	-	-	-
2	Conductor and Conductor Hardware	-	-	-
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware	-	-	-
Total		-	-	-
Construction				
1	Civil and Structural Construction	-	-	-
2	Electrical Construction	-	-	-
3	Construction Management Services	-	-	-
Total		-	-	-
Environmental				
3	Environmental	188	-	188
Total		188	-	188
Real Properties				
1	Real Properties Acquisitions	-	-	-
Total		-	-	-
Allocated				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	-	-	-
Total		-	-	-
Contingency				
1	Contingency	-	-	-
Total		-	-	-

Forecast CWIP Expenditures by PIN and Activity

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PIN #	Description	Forecast		Total
		1/1/2016 - 12/31/2016	1/1/2017 - 12/31/2017	
5472	TRTP Segment 5	21	-	21
Project Support				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	-	-	-
2	Engineering and Design	-	-	-
3	Regulatory, Licensing, and Legal Costs	-	-	-
Total		-	-	-
Materials				
1	Steel and Hardware (e.g. Marker Balls)	-	-	-
2	Conductor and Conductor Hardware	-	-	-
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware	-	-	-
Total		-	-	-
Construction				
1	Civil and Structural Construction	-	-	-
2	Electrical Construction	-	-	-
3	Construction Management Services	-	-	-
Total		-	-	-
Environmental				
1	Environmental	21	-	21
Total		21	-	21
Real Properties				
1	Real Properties Acquisitions	-	-	-
Total		-	-	-
Allocated				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	-	-	-
Total		-	-	-
Contingency				
1	Contingency	-	-	-
Total		-	-	-

Forecast CWIP Expenditures by PIN and Activity

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PIN #	Description	Forecast		Total
		1/1/2016 - 12/31/2016	1/1/2017 - 12/31/2017	
5243	TRTP	2,213	-	2,213
Project Support				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	111	-	111
2	Engineering and Design	-	-	-
3	Regulatory, Licensing, and Legal Costs	-	-	-
Total		111	-	111
Materials				
1	Steel and Hardware (e.g. Marker Balls)	(6)	-	(6)
2	Conductor and Conductor Hardware	-	-	-
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware	-	-	-
Total		(6)	-	-
Construction				
1	Electrical Construction	75	-	75
Total		75	-	75
Environmental				
1	Environmental	2,828	-	2,828
Total		2,828	-	2,828
Real Properties				
1	Real Properties Acquisitions	-	-	-
Total		-	-	-
Allocated				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	(795)	-	(795)
Total		(795)	-	(795)
Contingency				
1	Contingency	-	-	-
Total		-	-	-

Forecast CWIP Expenditures by PIN and Activity (\$000)

PIN #	Description	Forecast		Total
		1/1/2016 - 12/31/2016	1/1/2017 - 12/31/2017	
6438	TRTP Segment 7	4,408	-	4,408
Project Support				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	54	-	54
2	Engineering and Design		-	-
3	Regulatory, Licensing, and Legal Costs		-	-
Total		54	-	54
Materials				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)		-	-
2	Conductor and Conductor Hardware		-	-
3	Transformers		-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)		-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)		-	-
6	Civil Materials and Misc Hardware	-	-	-
Total		-	-	-
Construction				
1	Civil and Structural Construction	-	-	-
2	Electrical Construction	-	-	-
3	Construction Management Services	-	-	-
Total		-	-	-
Environmental				
1	Environmental	4,287	-	4,287
Total		4,287	-	4,287
Real Properties				
1	Real Properties Acquisitions		-	-
Total		-	-	-
Allocated				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	67	-	67
Total		67	-	67
Contingency				
1	Contingency	-	-	-
Total		-	-	-

Forecast CWIP Expenditures by PIN and Activity

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PIN #	Description	Forecast		Total
		1/1/2016 - 12/31/2016	1/1/2017 - 12/31/2017	
6439	TRTP Segment 8	8,404	-	8,404
Project Support				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	575	-	575
2	Engineering and Design	-	-	-
3	Regulatory, Licensing, and Legal Costs	-	-	-
Total		575	-	575
Materials				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	-	-	-
2	Conductor and Conductor Hardware	-	-	-
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware	-	-	-
Total		-	-	-
Construction				
1	Civil and Structural Construction	2,125	-	2,125
2	Electrical Construction	-	-	-
3	Construction Management Services	-	-	-
Total		2,125	-	2,125
Environmental				
1	Environmental	4,794	-	4,794
Total		4,794	-	4,794
Real Properties				
1	Real Properties Acquisitions	-	-	-
Total		-	-	-
Allocated				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	909	-	909
Total		909	-	909
Contingency				
1	Contingency	-	-	-
Total		-	-	-

Forecast CWIP Expenditures by PIN and Activity (\$000)

PIN #	Description	Forecast	Forecast	Total
		1/1/2016 - 12/31/2016	1/1/2017 - 12/31/2017	
7553	TRTP 500kV Underground	99,841	-	99,841.00
Project Support				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	4,862	-	4,862.00
2	Engineering and Design	4,508	-	4,508.00
3	Regulatory, Licensing, and Legal Costs	-	-	-
Total		9,370	-	9,370.00
Materials				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	440	-	440.00
2	Conductor and Conductor Hardware	124	-	124.00
3	Transformers	440	-	440.00
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	88	-	88.00
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	880	-	880.00
6	Civil Materials and Misc Hardware	-	-	-
Total		1,972	-	1,972.00
Construction				
1	Civil and Structural Construction	37,268	-	37,268.00
2	Electrical Construction	16,808	-	16,808.00
3	Construction Management Services	6,142	-	6,142.00
Total		60,218	-	60,218.00
Environmental				
1	Environmental	14,442	-	14,442.00
Total		14,442	-	14,442.00
Real Properties				
1	Real Properties Acquisitions	4,000	-	4,000.00
Total		4,000	-	4,000.00
Allocated				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	9,839	-	9,839.00
Total		9,839	-	9,839.00
Contingency				
1	Contingency	-	-	-
Total		-	-	-

Forecast CWIP Expenditures by PIN and Activity

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PIN #	Description	Forecast		Total
		1/1/2016 - 12/31/2016	1/1/2017 - 12/31/2017	
6440	RTP Segment 9	325	0	325
Project Support				
1	Windhub Sub	-	-	-
2	Whirlwind Sub	5	-	5
3	Antelope Sub	-	-	-
4	Vincent Sub	-	-	-
5	Other Substations	-	-	-
Total		5	-	5
Materials				
1	Windhub Sub	-	-	-
2	Whirlwind Sub	(57)	-	(57)
3	Antelope Sub	-	-	-
4	Vincent Sub	-	-	-
5	Other Substations	-	-	-
Total		(57)	-	(57)
Construction				
1	Windhub Sub	-	-	-
2	Whirlwind Sub	2.63	-	3
3	Antelope Sub	-	-	-
4	Vincent Sub	-	-	-
5	Other Substations	-	-	-
Total		3	-	3
Environmental				
1	Environmental	378	-	378
Total		378	-	378
Real Properties				
1	Corporate Real Estate	-	-	-
Total		-	-	-
Allocated				
1	Windhub Sub	-	-	-
2	Whirlwind Sub	(3)	-	(3)
3	Antelope Sub	-	-	-
4	Vincent Sub	-	-	-
5	Other Substations	-	-	-
Total		(3)	-	(3)
Contingency				
1	Windhub Sub	-	-	-
2	Whirlwind Sub	-	-	-
3	Antelope Sub	-	-	-
4	Vincent Sub	-	-	-
5	Other Substations	-	-	-
Total		-	-	-

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PIN #	Description	Forecast		Total
		1/1/2016 - 12/31/2016	1/1/2017 - 12/31/2017	
6441	TRTP Segment 10	1,952	-	1,952
Project Support				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	-	-	-
2	Engineering and Design	-	-	-
3	Regulatory, Licensing, and Legal Costs	-	-	-
Total		-	-	-
Materials				
1	Steel and Hardware (e.g. Stub Angles and Anchor Bolts)	-	-	-
2	Conductor and Conductor Hardware	-	-	-
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware	-	-	-
Total		-	-	-
Construction				
1	Civil and Structural Construction	-	-	-
2	Electrical Construction	-	-	-
3	Construction Management Services	-	-	-
Total		-	-	-
Environmental				
1	Environmental	1,952	-	1,952
Total		1,952	-	1,952
Real Properties				
1	Real Properties Acquisitions	-	-	-
Total		-	-	-
Allocated				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	-	-	-
Total		-	-	-
Contingency				
1	Contingency	-	-	-
Total		-	-	-

Forecast CWIP Expenditures by PIN and Activity

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PIN #	Description	Forecast		Total
		1/1/2016 - 12/31/2016	1/1/2017 - 12/31/2017	
6442	TRTP	10,802	-	10,802
Project Support				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	360	-	360
2	Engineering and Design	-	-	-
3	Regulatory, Licensing, and Legal Costs	-	-	-
	Total	360	-	360
Construction				
1	Electrical Construction	-	-	-
2	Construction Management Services	3,873	-	3,873
	Total	3,873	-	3,873
Environmental				
1	Environmental	6,097	-	6,097
	Total	6,097	-	6,097
Real Properties				
1	Real Properties Acquisitions	-	-	-
	Total	-	-	-
Allocated				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	472	-	472
	Total	472	-	472
Contingency				
1	Contingency	-	-	-
	Total	-	-	-

Forecast CWIP Expenditures by PIN and Activity

(\$000)

PIN #	Description	Forecast	Forecast	Total
		1/1/2016 - 12/31/2016	1/1/2017 - 12/31/2017	
6551	Eldorado-Ivanpah Transmission	(24)	-	(24)
Project Support				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	(19)	-	(19)
2	Engineering and Design	-	-	-
3	Regulatory and Licensing	-	-	-
Total		(19)	-	(19)
Materials				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	-	-	-
2	Conductor and Conductor Hardware	-	-	-
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware	-	-	-
Total		-	-	-
Construction				
1	Civil and Structural Construction	-	-	-
2	Electrical Construction	-	-	-
3	Construction Management Services	-	-	-
Total		-	-	-
Environmental				
1	Environmental	-	-	-
Total		-	-	-
Real Properties				
1	Real Properties Acquisitions	-	-	-
Total		-	-	-
Allocated				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	(5)	-	(5)
Total		(5)	-	(5)
Contingency				
1	Contingency	-	-	-
Total		-	-	-

Forecast CWIP Expenditures by PIN and Activity

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PIN #	Description	Forecast		Total
		1/1/2016 - 12/31/2016	1/1/2017 - 12/31/2017	
7018	Lugo-Pisgah Transmission	-	-	-
Project Support				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	-	-	-
2	Engineering and Design	-	-	-
3	Regulatory, Licensing, and Legal Costs	-	-	-
Total		-	-	-
Materials				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	-	-	-
2	Conductor and Conductor Hardware	-	-	-
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware	-	-	-
Total		-	-	-
Construction				
1	Civil and Structural Construction	-	-	-
2	Electrical Construction	-	-	-
3	Construction Management Services	-	-	-
Total		-	-	-
Environmental				
1	Environmental	-	-	-
Total		-	-	-
Real Properties				
1	Real Properties Acquisitions	-	-	-
Total		-	-	-
Allocated				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	-	-	-
Total		-	-	-
Contingency				
1	Contingency	-	-	-
Total		-	-	-

Forecast CWIP Expenditures by PIN and Activity

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PIN #	Description	Forecast	Forecast	Total
		1/1/2016 - 12/31/2016	1/1/2017 - 12/31/2017	
6929	Red Bluff Substation	(131)	-	(131)
Project Support				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	(192)	-	(192)
2	Engineering and Design	-	-	-
3	Regulatory and Licensing	-	-	-
Total		(192)	-	(192)
Materials				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	-	-	-
2	Conductor and Conductor Hardware	-	-	-
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware	-	-	-
Total		-	-	-
Construction				
1	Civil and Structural Construction	-	-	-
2	Electrical Construction	-	-	-
3	Construction Management Services	-	-	-
Total		-	-	-
Environmental				
1	Environmental	-	-	-
Total		-	-	-
Real Properties				
1	Real Properties Acquisitions	-	-	-
Total		-	-	-
Allocated				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	62	-	62
Total		62	-	62
Contingency				
1	Contingency	-	-	-
Total		-	-	-

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PIN #	Description	Forecast		Total
		1/1/2016 - 12/31/2016	1/1/2017 - 12/31/2017	
7076/ 7061	Colorado River Substation Expansion	49	-	49
Project Support				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	33	-	33
2	Engineering and Design	-	-	-
3	Regulatory and Licensing	-	-	-
Total		33	-	33
Materials				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	-	-	-
2	Conductor and Conductor Hardware	-	-	-
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware	-	-	-
Total		-	-	-
Construction				
1	Civil and Structural Construction	-	-	-
2	Electrical Construction	-	-	-
3	Construction Management Services	-	-	-
Total		-	-	-
Environmental				
1	Environmental	-	-	-
Total		-	-	-
Real Properties				
1	Real Properties Acquisitions	-	-	-
Total		-	-	-
Allocated				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	16	-	16
Total		16	-	16
Contingency				
1	Contingency	-	-	-
Total		-	-	-

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PIN #	Description	Forecast	Forecast	Total
		1/1/2016 - 12/31/2016	1/1/2017 - 12/31/2017	
7067/ 7695/ 7650	Whirlwind Substation Expansion	28,247	500	28,747
Project Support				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	300	25	325
2	Engineering and Design	500	25	525
3	Regulatory, Licensing, and Legal Costs	-	-	-
Total		800	50	850
Materials				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	-	-	-
2	Conductor and Conductor Hardware	600	-	600
3	Transformers	9,400	-	9,400
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	3,435	-	3,435
6	Civil Materials and Misc Hardware	-	-	-
Total		13,435	-	13,435
Construction				
1	Civil and Structural Construction	3,000	-	3,000
2	Electrical Construction	4,400	300	4,700
3	Construction Management Services	1,200	75	1,275
Total		8,600	375	8,975
Environmental				
1	Environmental	-	-	-
Total		-	-	-
Real Properties				
1	Real Properties Acquisitions	-	-	-
Total		-	-	-
Allocated				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	2,812	75	2,887
Total		2,812	75	2,887
Contingency				
1	Contingency	2,600	-	2,600
Total		2,600	-	2,600

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PIN #	Description	Forecast	Forecast	Total
		1/1/2016 - 12/31/2016	1/1/2017 - 12/31/2017	
6902	South of Kramer (Jasper 220/66kV Substation Portion)	2,650	2,721	5,371
Project Support				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	628	548	1,176
2	Engineering and Design	543	491	1,034
3	Regulatory and Licensing	58	88	146
Total		1,229	1,127	2,356
Materials				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	-	-	-
2	Conductor and Conductor Hardware	-	-	-
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware	-	-	-
Total		-	-	-
Construction				
1	Civil and Structural Construction	-	-	-
2	Electrical Construction	-	-	-
3	Construction Management Services	-	-	-
Total		-	-	-
Environmental				
1	Environmental	855	818	1,673
Total		855	818	1,673
Real Properties				
1	Real Properties Acquisitions	99	249	348
Total		99	249	348
Allocated				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	467	527	994
Total		467	527	994
Contingency				
1		-	-	-
Total		-	-	-

Forecast CWIP Expenditures by PIN and Activity

(\$000)

PIN #	Description	Forecast	Forecast	Total
		1/1/2016 - 12/31/2016	1/1/2017 - 12/31/2017	
6420	West of Devers Upgrade Project	12,855	253,282	266,138
Project Support				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	6,552	13,795	20,347
2	Engineering and Design	1,320	1,500	2,820
3	Regulatory and Licensing	384	384	768
Total		8,256	15,679	23,935
Materials				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	-	56,639	56,639
2	Conductor and Conductor Hardware	-	33,039	33,039
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	4,720	4,720
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	2,489	2,489
6	Civil Materials and Misc Hardware	-	10,622	10,622
Total		-	107,509	94,398
Construction				
1	Civil and Structural Construction	-	54,000	54,000
2	Electrical Construction	-	2,000	2,000
3	Construction Management Services	-	8,500	8,500
Total		-	64,500	64,500
Environmental				
1	Environmental	3,436	31,400	34,836
Total		3,436	31,400	34,836
Real Properties				
1	Real Properties Acquisitions	-	8,399	8,399
Total		-	8,399	8,399
Allocated				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	1,163	25,795	26,958
Total		1,163	25,795	26,958
Contingency				
1	Contingency	-	-	-
Total		-	-	-