

2013 Final Cost Centers by Account/Work Activity

Account/Work Activity	Final Cost Center	Cost Center Description	2013 Total Recorded O&M Expenses		
			Total	Labor	Non-Labor
560 - Operations Engineering	F500092	ENGINEERING/PLANNING	2,407,653	216,877	2,190,776
560 - Operations Engineering	F500094	OPERATING EXPENSE SUBS	725,257	344,117	381,140
560 - Operations Engineering	F500151	NON IMM JOB ORDERS	1,282	(3)	1,284
560 - Operations Engineering	F500248	GENERAL OPERATING EXPENSE	75,345	2,280	73,065
560 - Operations Engineering	F500256	NON IMM JOB ORDERS	72	-	72
560 - Operations Engineering	F500264	GENERAL OPERATING EXPENSE	7,592	324	7,269
560 - Operations Engineering	F500285	ENGINEERING/PLANNING	31	-	31
560 - Operations Engineering	F500286	ENGINEERING/PLANNING	3,529,215	398,478	3,130,737
560 - Operations Engineering	F500290	GENERAL OPERATING EXPENSE	19	-	19
560 - Operations Engineering	F500305	ENGINEERING/PLANNING	372,022	293,710	78,312
560 - Operations Engineering	F500317	MANAGEMENT AND SUPERVISION T	185	-	185
560 - Operations Engineering	F500401	SUB OPRNS-SUPERVISION	186,139	142,973	43,166
560 - Operations Engineering	F500407	SUB OPRNS-SUPERVISION	384,579	289,694	94,886
560 - Operations Engineering	F500413	SUB OPRNS-SUPERVISION	460,997	361,316	99,681
560 - Operations Engineering	F500419	SUB OPRNS-SUPERVISION	522,181	414,079	108,102
560 - Operations Engineering	F520055	GENERAL OPERATING EXPENSE	403,710	5,353	398,358
560 - Operations Engineering	F520056	GENERAL OPERATING EXPENSE	292,249	64,801	227,449
560 - Operations Engineering	F520057	GENL OPRN EXP-AUTO ENGRG	259,360	109,099	150,261
560 - Operations Engineering	F520059	GENERAL OPERATING EXPENSE	5,854	(55)	5,909
560 - Operations Engineering	F520060	GENERAL OPERATING EXPENSE	1,336,966	835,748	501,218
560 - Operations Engineering	F520101	OPERATING EXP-TRANS SYS	210,287	93,074	117,213
560 - Operations Engineering	F520102	Engineering Advancement	2,241,876	1,890,969	350,907
560 - Operations Engineering	F520103	OPERATING EXP-TRANS SYS	6,064	5,986	78
560 - Operations Engineering	F520104	OPRN EXP-TRANS-AUTO ENGRG	35,950	16,858	19,092
560 - Operations Engineering	F520105	Power Systems Technologies	10,032	(6)	10,037
560 - Operations Engineering	F523389	MAPPING	5,772	5,704	68
560 - Operations Engineering	F525687	General Operating Activities	720	469	251
560 - Operations Engineering	F525701	General Operating Activities	1,077	346	731
560 - Operations Engineering	F525849	General Operating Activities	273,949	149,212	124,736
560 - Operations Engineering	F525850	OPERATING EXP-TRANS SYS	18,376	9,914	8,462
560 - Operations Engineering	F527009	Four Corners 560 Superv & Engin - Oper	2,254	-	2,254
560 - Operations Engineering	F527517	INNOVATION MANAGEMENT (TRANS)	452,317	335,808	116,509
560 - Operations Engineering	F528799	Prelim Scoping& ProjRefinement (Trans)	37,238	26,925	10,313
560 - Operations Engineering	F529054	Corp Comm Centralization 560 T&D Web	172,530	170,364	2,166
560 - Operations Engineering Total			14,439,150	6,184,414	8,254,736
560 - Sylmar/Palo Verde	F526248	OPER SUPERVN-SYLMAR	240,386	-	240,386
561.000 Load Dispatching Total			-	-	-
561.100 Load Dispatch-Reliability	F500385	GCC - WECC DUES	221,466	-	221,466
561.100 Load Dispatch-Reliability	F500386	CLERICAL	39,038	30,863	8,175
561.100 Load Dispatch-Reliability	F500387	MGMT OF SYSTEM OPER DIV	589,525	499,502	90,022
561.100 Load Dispatch-Reliability Total			850,029	530,365	319,663
561.200 Load Dispatch Monitor and Operate Trans. System	F500377	OPERATING ENGINEERING	2,405,821	2,012,412	393,410
561.200 Load Dispatch Monitor and Operate Trans. System	F500380	ENRGY CNTRL CENTR OPRNS	3,790,607	2,830,667	959,939
561.200 Load Dispatch Monitor and Operate Trans. System	F526264	LOAD DISPATCHING	458,003	-	458,003

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561.200 Load Dispatch Monitor and Operate Trans. System Total			6,654,431	4,843,079	1,811,352		
561.400 Scheduling, System Control and Dispatch Services			F516573	GMC-Scheduling-Sys Cntrl	38,104,210	-	38,104,210
561.500 Reliability, Planning and Standards Development	F500002	MANAGEMENT/SUPERVISION	923,596	865,302	58,294		
561.500 Reliability, Planning and Standards Development	F500005	NON IMM JOB ORDERS	19,874	(16)	19,890		
561.500 Reliability, Planning and Standards Development	F500006	CLERICAL/ADMINISTRATIVE	50,905	50,437	468		
561.500 Reliability, Planning and Standards Development	F500008	TRANSMISSION SYSTEM PLANNING	2,490,398	2,331,376	159,022		
561.500 Reliability, Planning and Standards Development	F520838	EMPLOYEE DEVELOPMENT TRAINING	490	485	5		
561.500 Reliability, Planning and Standards Development	F521918	SAFETY ACTIVITIES	87	88	(1)		
561.500 Reliability, Planning and Standards Development	F522278	SAFETY MEETINGS	399	401	(2)		
561.500 Reliability, Planning and Standards Development	F528134	MANAGEMENT/SUPERVISION	117,793	111,595	6,197		
561.500 Reliability, Planning and Standards Development	F528136	CLERICAL/ADMINISTRATIVE	3,145	1,003	2,141		
561.500 Reliability, Planning and Standards Development	F528137	TRANS STRATEGY & SPECIAL ASSESSMENTS	468,198	397,332	70,866		
561.500 Reliability, Planning and Standards Development	F528218	INCENTIVE COMPENSATION PROGRAM	7	25	(19)		
561.500 Reliability, Planning and Standards Development Total			4,074,892	3,758,028	316,863		
562 - Operating Transmission Stations	F200225	Operations 562	26,410	26,410	-		
562 - Operating Transmission Stations	F200729	Control Sub 562 Station Expense	64,608	6,481	58,127		
562 - Operating Transmission Stations	F200732	Casa Diablo Sub 562 Station Expense	19,299	19,081	218		
562 - Operating Transmission Stations	F200735	Lundy Sub 562 Station Expense	16,386	16,386	-		
562 - Operating Transmission Stations	F200738	Lee Vining Sub 562 Station Expense	25,660	24,695	964		
562 - Operating Transmission Stations	F200741	Inyo Sub 562 Station Expense	624	624	-		
562 - Operating Transmission Stations	F200774	Minaret 562 Station Expense	82	-	82		
562 - Operating Transmission Stations	F200963	Kern River 1 562 Station Expense	1,072	1,072	-		
562 - Operating Transmission Stations	F200974	Kern River 3 562 Station Expense	480	480	-		
562 - Operating Transmission Stations	F201007	Big Creek 3 562 Station Expense	57,815	57,678	137		
562 - Operating Transmission Stations	F201021	Big Creek 4 562 Station Expense	8,553	8,552	1		
562 - Operating Transmission Stations	F201035	Big Creek 2 562 Station Expense	7,960	7,960	-		
562 - Operating Transmission Stations	F201049	Big Creek 2A 562 Station Expense	7,960	7,960	-		
562 - Operating Transmission Stations	F201061	Big Creek 8 562 Station Expense	7,959	7,959	-		
562 - Operating Transmission Stations	F201073	Mammoth PI Ph 562 Station Expense	7,960	7,960	-		
562 - Operating Transmission Stations	F201089	Big Creek 1 562 Station Expense	862	507	354		
562 - Operating Transmission Stations	F201104	Eastwood Ph 562 Station Expense	244	244	-		
562 - Operating Transmission Stations	F201128	Portal Ph 562 Station Expense	366	381	(15)		
562 - Operating Transmission Stations	F201218	Four Corners 562 Station Expense	6,291	-	6,291		
562 - Operating Transmission Stations	F500393	SUB OPRN MISC STATN EXP	553,153	(98)	553,252		
562 - Operating Transmission Stations	F500488	SUB OPRN-OPERATING EQUIP TRANS	1,005,177	845,148	160,029		
562 - Operating Transmission Stations	F500492	SUB OPRN-OPERATING EQUIP	1,723,612	1,443,716	279,897		
562 - Operating Transmission Stations	F500493	FSA BILLABLE EXPENSES	254	254	-		
562 - Operating Transmission Stations	F500495	FSA BILLABLE EXPENSES	1,569	1,569	-		
562 - Operating Transmission Stations	F500499	SUB OPRN-OPERATING EQUIP	888,656	746,154	142,502		
562 - Operating Transmission Stations	F500549	SUB OPRN-OPERATING EQUIP	1,803,553	1,516,891	286,662		
562 - Operating Transmission Stations	F500553	SUB OPRN-OPERATING EQUIP	1,815,061	1,527,569	287,492		
562 - Operating Transmission Stations	F500558	SUB OPRN-OPERATING EQUIP	1,224,379	1,031,098	193,281		
562 - Operating Transmission Stations	F500559	SUB OPRN-OPERATING EQUIP	1,314,091	1,106,330	207,760		
562 - Operating Transmission Stations	F500560	SUB OPRN-OPERATING EQUIP	33	-	33		
562 - Operating Transmission Stations	F500562	SUB OPRN MISC STATN EXP	568	-	568		
562 - Operating Transmission Stations	F500563	SUB OPRN MISC STATN EXP	515	(5)	520		
562 - Operating Transmission Stations	F500564	SUB OPRN-OPERATING EQUIP	815,218	684,270	130,948		

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562 - Operating Transmission Stations	F500572	SUB OPRN-OPERATING EQUIP TRANS	1,172,734	978,884	193,850
562 - Operating Transmission Stations	F513911	VincentSUBBuilding(Prtnrshp)-Maintenance	744	(1)	745
562 - Operating Transmission Stations	F520824	EL DORADO SUB OP FAC5	572,859	679,938	(107,079)
562 - Operating Transmission Stations	F523026	SUB OPS OPERATING EQUIP TRANS	2,550	762	1,789
562 - Operating Transmission Stations	F523027	SUB OPS STATION EXPENSE	243,890	95,145	148,745
562 - Operating Transmission Stations	F525815	SUB OPRN-OPERATING EQUIP - TRANS	1,052,952	884,542	168,410
562 - Operating Transmission Stations	F525816	SUB OPRN-OPERATING EQUIP - TRANS	2,278,254	1,922,094	356,160
562 - Operating Transmission Stations	F527037	EADSVS-Substation Equipment Trans	23	23	-
562 - Operating Transmission Stations	F527043	EAVISS-Substation Equipment Trans	1,005,847	844,207	161,639
562 - Operating Transmission Stations	F527055	SOORAS-Substation Equipment Trans	1,764	1,696	67
562 - Operating Transmission Stations	F527061	WELIGS-Substation Equipment Trans	327,320	276,598	50,722
562 - Operating Transmission Stations	F527107	EAMESS-Substation Expense Trans	260	114	146
562 - Operating Transmission Stations	F527109	EAMIRS-Substation Expense Trans	1,906	65	1,840
562 - Operating Transmission Stations	F527111	EAVISS-Substation Expense Trans	25,069	578	24,491
562 - Operating Transmission Stations	F527126	SOVALS-Substation Expense Trans	64	-	64
562 - Operating Transmission Stations	F527128	WEELNS-Substation Expense Trans	1,798	(29)	1,827
562 - Operating Transmission Stations	F527131	NOELDS-Substation Expense Dist	30,192	10,025	20,167
562 - Operating Transmission Stations Total			18,124,656	14,791,969	3,332,687
562 - Routine Testing and Inspection	F501554	SUBS EQUIPMENT INSPECTIONS- TRANSMISSIOI	374,556	264,682	109,874
562 - Routine Testing and Inspection	F501556	SUBS EQUIPMENT INSPECTIONS- TRANSMISSIOI	413,761	241,458	172,303
562 - Routine Testing and Inspection	F520561	SUB MTCE MISC STATN EXP	9,571,076	106,146	9,464,930
562 - Routine Testing and Inspection	F520763	SUBS EQUIPMENT INSP- TRANS FAC1	915	104	812
562 - Routine Testing and Inspection	F520812	SUBS EQUIPMENT INSP- TRANS FAC4	116	24	92
562 - Routine Testing and Inspection	F523366	SUB MTCE MISC STATN EXP	412,854	162,428	250,426
562 - Routine Testing and Inspection	F525774	RELAY INSPECTION NW TRANSMISSION	495,856	417,191	78,665
562 - Routine Testing and Inspection	F525776	RELAY INSPECTION SE TRANSMISSION	606,541	523,204	83,337
562 - Routine Testing and Inspection	F525777	RELAY MAINT - TRANS FAC1	8,991	9,098	(107)
562 - Routine Testing and Inspection	F525780	RELAY MAINT - TRANS FAC4	6,696	12,609	(5,914)
562 - Routine Testing and Inspection	F527541	RELAY BREAKDOWN NW - TRANS	243,408	181,220	62,189
562 - Routine Testing and Inspection	F527542	RELAY BREAKDOWN SE - TRANS	115,710	83,668	32,042
562 - Routine Testing and Inspection	F527565	RELAY MAINT - NW - TRANSMISSION	84,466	68,777	15,689
562 - Routine Testing and Inspection	F527566	RELAY MAINT - SE - TRANSMISSION	105,405	69,809	35,596
562 - Routine Testing and Inspection	F527817	OTH EQUIP INSP NW - TRAN	175,389	121,252	54,137
562 - Routine Testing and Inspection	F527818	OTH EQUIP INSP SE - TRAN	72,747	41,258	31,489
562 - Routine Testing and Inspection	F527822	PWR CABLE INSP NW - TRAN	4,816	2,847	1,969
562 - Routine Testing and Inspection	F527823	PWR CABLE INSP SE - TRAN	6,854	5,879	975
562 - Routine Testing and Inspection	F527826	DC SYSTEMS INSP NW - TRAN	29,690	24,272	5,418
562 - Routine Testing and Inspection	F527827	DC SYSTEMS INSP SE - TRAN	26,577	21,109	5,468
562 - Routine Testing and Inspection			12,756,425	2,357,035	10,399,390
562 - Sylmar/Palo Verde	F500088	PALO VERDE SWITCHRACK	49,574	-	49,574
562 - Sylmar/Palo Verde	F526242	MISC SUBSTN EXP-SYLMAR	84,750	-	84,750
562 - Sylmar/Palo Verde	F526243	TEST-INSP EQUIP/SYLMAR	(553,891)	-	(553,891)
562 - Sylmar/Palo Verde	F526245	OPERATING SUBSTN/SYLMAR	763,457	-	763,457
562 - Sylmar/Palo Verde			343,890	-	343,890
563 - Inspect and Patrol Line	F501698	SJOA - TRANSM OH INSPECTIONS	685,034	531,846	153,189
563 - Inspect and Patrol Line	F501701	METE - TRANSM OH INSPECTIONS	440,087	342,343	97,745
563 - Inspect and Patrol Line	F501704	METW - TRANSM OH INSPECTIONS	396,718	313,999	82,720

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WP-Schedule 19 - Cost Detail
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Account/Work Activity	Final Cost Center	Cost Center Description	2013 Total Recorded O&M Expenses		
			Total	Labor	Non-Labor
563 - Inspect and Patrol Line	F501707	EAST - TRANSM OH INSPECTIONS	1,208,469	877,910	330,558
563 - Inspect and Patrol Line	F501712	ORAN - TRANSM OH INSPECTUIBS	427,291	333,637	93,653
563 - Inspect and Patrol Line	F501713	SJAC - TRANSM OH INSPECTIONS	208,768	160,328	48,440
563 - Inspect and Patrol Line	F501716	NCST - TRANSM OH INSPECTIONS	670,790	496,596	174,194
563 - Inspect and Patrol Line	F501719	HIGH - TRANSM OH INSPECTIONS	765,425	603,207	162,218
563 - Inspect and Patrol Line	F520828	EL DORADO MEAD 220 T/L PATROLS FAC7	(188)	-	(188)
563 - Inspect and Patrol Line	F520831	EL DORADO MOH 500 T/L PATROLS FAC8	(222)	-	(222)
563 - Inspect and Patrol Line	F523383	DO NOT USE - REPLACED BY I/O 411814	88	-	88
563 - Inspect and Patrol Line	F525204	TRANSMISSION INTRUSIVE POLE	1,347,444	64,917	1,282,527
563 - Inspect and Patrol Line	F526244	PATROL LINES/DWP 800DC	341,645	-	341,645
563 - Inspect and Patrol Line			6,491,348	3,724,783	2,766,565
564 - Underground Line Expense	F501699	SJOA - TRANSM UG INSPECTIONS	6,930	3,548	3,382
564 - Underground Line Expense	F501702	METE - TRANSM UG INSPECTIONS	225,869	171,922	53,947
564 - Underground Line Expense	F501705	METW - TRANSM UG INSPECTIONS	409,371	306,710	102,661
564 - Underground Line Expense	F501708	EAST - TRANSM UG INSPECTIONS	84,478	64,866	19,612
564 - Underground Line Expense	F501711	ORAN - TRANSM UG INSPECTIONS	411,236	311,867	99,369
564 - Underground Line Expense	F501714	SJAC - TRANSM UG INSPECTIONS	3,511	2,977	534
564 - Underground Line Expense	F501717	NCST - TRANSM UG INSPECTIONS	57,725	40,488	17,237
564 - Underground Line Expense	F501720	HIGH - TRANSM UG INSPECTIONS	1,913	(123)	2,036
564 - Underground Line Expense			1,201,033	902,255	298,778
565 - Wheeling Costs	F502983	GF - CRA - Purchased Power	279,936	-	279,936
565 - Wheeling Costs	F528243	GF-Out-of-State Transmission	23,739,345	-	23,739,345
565 - Wheeling / Other			24,019,281	-	24,019,281
565 - WAPA Transmission for Remote Service	F526610	MEAD PARKER	140,454	-	140,454
565 - WAPA Transmission for Remote Service	F526611	BLYTHE/WAPA	89,707	-	89,707
565 - WAPA Transmission for Remote Service			230,161	-	230,161
565 - Transmission for Four Corners	F503045	APS-ARIZONA PUBLIC SVC	7,634,149	10	7,634,139
565 - Transmission for Four Corners			7,634,149	10	7,634,139
566 - ISO/RSBA/TSP Balancing Accounts	F523361	ISO MUST OFFER OBLIGATION	12,584,591	-	12,584,591
566 - ISO/RSBA/TSP Balancing Accounts	F523362	TRANSMISSION ACCESS CHARG	45,713,311	41	45,713,270
566 - ISO/RSBA/TSP Balancing Accounts	F527631	TEHACHAPI WIND ENERGY STORAGE PROJECT	8,649,528	549,679	8,099,849
566 - ISO/RSBA/TSP Balancing Accounts			66,947,429	549,719	66,397,710
566 - Training	F500103	SUBSTATION TRAINING	1,163,896	820,731	343,165
566 - Training	F520930	ORAN - DEVELOPMENT TRAINING	87	-	87
566 - Training	F520932	NCST - DEVELOPMENT TRAINING	383	345	38
566 - Training	F523023	SUB OPS JOB TRAINING	1,164	-	1,164
566 - Training	F523032	TECHNICAL TRAINING	245	642	(398)
566 - Training	F523035	COMPLIANCE TRAINING	8,417	6,861	1,556
566 - Training	F523260	Training Development Transmission	132,406	77,223	55,183
566 - Training	F523266	TECHNICAL TRAINING	358	358	-
566 - Training	F523270	TECHNICAL TRAINING TRANSMISSION	19,532	6,309	13,224
566 - Training	F523314	TECHNICAL TRAINING TRANSMISSION	646	-	646

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566 - Training	F523316	TECHNICAL TRAINING TRANSMISSION	84	19	65
566 - Training	F523357	COMPLIANCE TRAINING	274	(2)	275
566 - Training	F523385	TECHNICAL TRAINING	185	(1)	186
566 - Training	F523404	TECHNICAL TRAINING	11	-	11
566 - Training	F523405	TECHNICAL TRAINING	51	-	51
566 - Training	F523407	TECHNICAL TRAINING	854	854	-
566 - Training	F525627	TELECOM TRAINING MTG	199,984	149,323	50,661
566 - Training	F525664	NW DIV FAO TRANSM TECH TRAINING	8,154	7,254	900
566 - Training	F525917	E&TS BUSINESS MANAGEMENT	143,434	29,117	114,317
566 - Training	F525926	TECHNICAL TRAINING	74	74	-
566 - Training	F525933	TECHNICAL TRAINING	70	-	70
566 - Training	F526493	TECHNICAL TRAINING-TRANSMISSION	209	110	99
566 - Training	F526559	EMPLOYEE DEVELOPMENT TRAINING	5,840	5,840	-
566 - Training	F526755	LIGHTHIPE SUB TECH TRAINING - TRANS	8,678	8,112	566
566 - Training	F527469	TPM EMPLOYEE DEVELOPMENT TRAINING	1,464	987	477
566 - Training	F527472	TRANS LICENSING EMPL DEVLPMNT TRAINING	22,748	13,658	9,090
566 - Training	F527474	TRANS LICENSING TECHNICAL TRAINING	370	298	72
566 - Training	F527480	TRANS ROW TECHNICAL TRAINING	194	194	-
566 - Training	F527963	ANNUAL COMPLIANCE	224,136	39,812	184,324
566 - Training	F527964	FIELD ACCOUNTING TRAINING	157,381	88,755	68,626
566 - Training	F527965	SERVICE PLANNING TRAINING	43,203	32,422	10,781
566 - Training	F527966	LEARNING ANALYTICS	123,210	75,545	47,665
566 - Training	F527976	TRANSMISSION TRAINING	961,512	531,751	429,761
566 - Training	F527977	DEPLOYMENT TRAINING	304,951	129,200	175,750
566 - Training	F528103	EMPLOYEE DEVELOPMENT TRAINING - TRANS	43,552	36,436	7,115
566 - Training	F528105	COMPLIANCE TRAINING - TRANSMISSION	719,233	637,205	82,027
566 - Training	F528107	TECHNICAL TRAINING - TRANSMISSION	4,047,537	3,222,203	825,334
566 - Training			8,344,525	5,921,636	2,422,889
566 - Other	F500048	ENGINEERING/PLANNING	1,174	-	1,174
566 - Other	F500049	NON IMM JOB ORDERS	46,796	2,834	43,962
566 - Other	F500062	MANAGEMENT/SUPERVISION	(2,076)	(28)	(2,048)
566 - Other	F500343	SJOA - TRANS MISC EXPENSE	80,171	23,240	56,932
566 - Other	F500344	METE - TRANS MISC EXPENSE	22,312	12,717	9,595
566 - Other	F500345	METW - TRANS MISC EXPENSE	15,966	10,903	5,063
566 - Other	F500346	EAST - TRANS MISC EXPENSE	58,619	47,447	11,171
566 - Other	F500347	ORAN - TRANS MISC EXPENSE	10,839	8,393	2,446
566 - Other	F500348	SJAC - TRANS MISC EXPENSE	27,099	23,342	3,757
566 - Other	F500349	NCST - TRANS MISC EXPENSE	105,346	72,528	32,818
566 - Other	F500350	HIGH - TRANS MISC EXPENSE	50,368	2,206	48,163
566 - Other	F500365	FIELD ACCTG O&M (TRNSM)	714,449	698,494	15,956
566 - Other	F500391	INFO TECHNOLOGIES IMM	450,535	85,634	364,902
566 - Other	F500392	REAL PROPERTIES IMM	179,178	17,771	161,407
566 - Other	F500633	INFO TECHNOLOGIES IMM	10,594	2,093	8,500
566 - Other	F501557	SAFETY MEETINGS TRANSMISSION	1,744	1,253	491
566 - Other	F501722	SJOA CREWS SAFETY	132,346	99,517	32,829
566 - Other	F501725	EAST CREWS - SAFETY	255,736	187,161	68,574
566 - Other	F513832	ELDORADOSUBSite	4,188	(10)	4,198
566 - Other	F513834	ELDORADOSUBSite-Maintenance	89,920	1,135	88,785
566 - Other	F513835	ELDORADOSUBSite-Environmental	797	-	797
566 - Other	F513836	ELDORADOSUBSite-Janitorial	11,587	(0)	11,587
566 - Other	F513840	ELDORADOSubBuilding-Maintenance	35,359	42	35,317
566 - Other	F513841	ELDORADOSubBuilding-Environmental	797	-	797

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566 - Other	F513851	LUGOSUBSite	223	-	223
566 - Other	F513853	LUGOSUBSite-Maintenance	97,019	100	96,918
566 - Other	F513854	LUGOSUBSite-Environmental	302	-	302
566 - Other	F513856	LUGOSUBSite-Landscape	67,535	237	67,298
566 - Other	F513858	LUGOSUBBuilding	367	(0)	368
566 - Other	F513859	LUGOSUBBuilding-Maintenance	46,635	2,174	44,461
566 - Other	F513861	LUGOSUBBuilding-Janitorial	3,761	(2)	3,763
566 - Other	F513865	MOORPARKSUBSite-SiteONLYExpenses	489	-	489
566 - Other	F513866	MOORPARKSUBSite-Maintenance	168,780	205	168,575
566 - Other	F513867	MOORPARKSUBSite-Environmental	2,583	(7)	2,590
566 - Other	F513868	MOORPARKSUBSite-Janitorial	9,299	(5)	9,304
566 - Other	F513869	MOORPARKSUBSite-Landscape	100,389	319	100,070
566 - Other	F513872	MOORPARKSUBBuilding-Maintenance	20,192	30	20,162
566 - Other	F513877	RECTORSUBSite	17,351	59	17,292
566 - Other	F513878	RECTORSUBSite-SiteONLYExpenses	2,297	-	2,297
566 - Other	F513879	RECTORSUBSite-Maintenance	163,307	205	163,102
566 - Other	F513880	RECTORSUBSite-Environmental	252	(1)	253
566 - Other	F513881	RECTORSUBSite-Janitorial	14,043	(8)	14,051
566 - Other	F513882	RECTORSUBSite-Landscape	61,353	234	61,119
566 - Other	F513885	RECTORSUBBuilding-Maintenance	34,845	313	34,532
566 - Other	F513890	VINCENSSUBSite	2,044	(1)	2,045
566 - Other	F513891	VINCENSSUBSite-SiteONLYExpenses	2,251	(3)	2,255
566 - Other	F513892	VINCENSSUBSite-Maintenance	202,847	1,657	201,190
566 - Other	F513893	VINCENSSUBSite-Environmental	306	(1)	307
566 - Other	F513894	VINCENSSUBSite-Janitorial	8,295	(5)	8,299
566 - Other	F513895	VINCENSSUBSite-Landscape	70,941	284	70,656
566 - Other	F513896	VINCENSSUBSite-Supervision	7,908	0	7,908
566 - Other	F513898	VINCENSSUBBuilding-Maintenance	30,412	4	30,408
566 - Other	F513899	VINCENSSUBBuilding-Environmental	252	-	252
566 - Other	F514935	DEVERSSUBSite	5,777	15	5,761
566 - Other	F514937	DEVERSSUBSite-Maintenance	122,102	131	121,971
566 - Other	F514938	DEVERSSUBSite-Environmental	584	(0)	584
566 - Other	F514939	DEVERSSUBSite-Janitorial	6,600	(0)	6,601
566 - Other	F514940	DEVERSSUBSite-Landscape	98,943	428	98,515
566 - Other	F514943	DEVERSSUBBldg-Maintenance	35,430	33	35,397
566 - Other	F514948	ELNIDOSUBSite	40	(14)	54
566 - Other	F514950	ELNIDOSUBSite-Maintenance	183,223	222	183,001
566 - Other	F514951	ELNIDOSUBSite-Environmental	403	(1)	403
566 - Other	F514952	ELNIDOSUBSite-Janitorial	18,553	2	18,551
566 - Other	F514953	ELNIDOSUBSite-Landscape	159,389	577	158,812
566 - Other	F514956	ELNIDOSUBBldg-Maintenance	30,783	170	30,612
566 - Other	F514957	ELNIDOSUBBldg-Environmental	2,013	(1)	2,014
566 - Other	F514958	ELNIDOSUBBldg-Janitorial	9,377	(5)	9,382
566 - Other	F514959	ELNIDOSUBBldg-Landscape	1,012	-	1,012
566 - Other	F514963	ELLISSUBSite-Maintenance	79,716	21	79,695
566 - Other	F514965	ELLISSUBSite-Janitorial	453	-	453
566 - Other	F514966	ELLISSUBSite-Landscape	72,138	220	71,918
566 - Other	F514969	ELLISSUBBldg-Maintenance	30,339	47	30,293
566 - Other	F514974	LIGHTHIPESUBSite	2,162	4	2,157
566 - Other	F514976	LIGHTHIPESUBSite-Maintenance	203,463	115	203,348
566 - Other	F514977	LIGHTHIPESUBSite-Environmental	16,584	(11)	16,595
566 - Other	F514978	LIGHTHIPESUBSite-Janitorial	13,943	(1)	13,945
566 - Other	F514979	LIGHTHIPESUBSite-Landscape	316,709	1,197	315,512
566 - Other	F514981	LIGHTHIPESUBBldg	755	(1)	756

2013 Final Cost Centers by Account/Work Activity

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Account/Work Activity	Final Cost Center	Cost Center Description	2013 Total Recorded O&M Expenses		
			Total	Labor	Non-Labor
566 - Other	F514982	LIGHTHIPESUBBldg-Maintenance	38,267	200	38,067
566 - Other	F514984	LIGHTHIPESUBBldg-Janitorial	8,467	(5)	8,472
566 - Other	F514987	MESASUBSite	1,414	-	1,414
566 - Other	F514989	MESASUBSite-Maintenance	161,323	600	160,723
566 - Other	F514990	MESASUBSite-Environmental	242	-	242
566 - Other	F514991	MESASUBSite-Janitorial	2,072	(2)	2,074
566 - Other	F514992	MESASUBSite-Landscape	94,981	297	94,684
566 - Other	F514995	MESASUBBldg-Maintenance	9,181	(5)	9,187
566 - Other	F514996	MESASUBBldg-Environmental	103	-	103
566 - Other	F514997	MESASUBBldg-Janitorial	6,839	(4)	6,843
566 - Other	F515000	MIRALOMASUBSite	5,432	(5)	5,437
566 - Other	F515002	MIRALOMASUBSite-Maintenance	305,274	464	304,810
566 - Other	F515003	MIRALOMASUBSite-Environmental	4,340	3	4,336
566 - Other	F515005	MIRALOMASUBSite-Landscape	223,517	1,067	222,450
566 - Other	F515007	MIRALOMASUBBldg	248	-	248
566 - Other	F515008	MIRALOMASUBBldg-Maintenance	27,022	1	27,022
566 - Other	F515010	MIRALOMASUBBldg-Janitorial	13,268	(2)	13,270
566 - Other	F515013	VALLEYSUBSite	3,327	(3)	3,331
566 - Other	F515015	VALLEYSUBSite-Maintenance	258,090	39	258,051
566 - Other	F515017	VALLEYSUBSite-Janitorial	23,863	17	23,846
566 - Other	F515018	VALLEYSUBSite-Landscape	63,351	185	63,166
566 - Other	F515021	VALLEYSUBBldg-Maintenance	31,761	61	31,700
566 - Other	F515022	VALLEYSUBBldg-Environmental	13	-	13
566 - Other	F515028	VILLAPARKSUBSite-Maintenance	78,249	564	77,685
566 - Other	F515029	VILLAPARKSUBSite-Environmental	2,670	(1)	2,670
566 - Other	F515031	VILLAPARKSUBSite-Landscape	181,395	717	180,678
566 - Other	F515034	VILLAPARKSUBBldg-Maintenance	(7,772)	(3)	(7,769)
566 - Other	F515036	VILLAPARKSUBBldg-Janitorial	36	-	36
566 - Other	F515039	VISTASUBSite	2,756	831	1,925
566 - Other	F515041	VISTASUBSite-Maintenance	150,183	222	149,961
566 - Other	F515042	VISTASUBSite-Environmental	1,824	-	1,824
566 - Other	F515043	VISTASUBSite-Janitorial	109	-	109
566 - Other	F515044	VISTASUBSite-Landscape	123,395	394	123,001
566 - Other	F515047	VISTASUBBldg-Maintenance	2,225	(2)	2,227
566 - Other	F515048	VISTASUBBldg-Environmental	483	-	483
566 - Other	F515049	VISTASUBBldg-Janitorial	10,605	(6)	10,611
566 - Other	F515051	VISTASUBBldg-Supervision	1,025	(0)	1,025
566 - Other	F520025	MAJOR PROJECT ORGANIZATION	110,518	1,066	109,452
566 - Other	F520032	NETWORK ENG STAFF IT IMM	2,097	-	2,097
566 - Other	F520129	PROVIDE/MAINTAIN IT	600	-	600
566 - Other	F520151	DO NOT USE - RECOGNITION PROGRAM	4,096	3,738	359
566 - Other	F520497	HIGH - MNR MISCELLAN CHRGBCKS	2,474	708	1,766
566 - Other	F520498	METW - MNR MISCELLAN CHRGBCKS	6,347	49	6,298
566 - Other	F520499	NCST - MNR MISCELLAN CHRGBCKS	5,770	396	5,374
566 - Other	F520500	SJOA - MNR MISCELLAN CHRGBCKS	3,636	7	3,629
566 - Other	F520501	EAST - MNR MISCELLAN CHRGBCKS	23,436	1,436	22,001
566 - Other	F520502	METE - MNR MISCELLAN CHRGBCKS	446	-	446
566 - Other	F520503	ORAN - MNR MISCELLAN CHRGBCKS	5,814	460	5,354
566 - Other	F520504	SJAC - MNR MISCELLAN CHRGBCKS	586	(10)	597
566 - Other	F520505	TRANS DIR & STAFF - NON IMM REL EXP	2,761,767	127,329	2,634,438
566 - Other	F520506	TRANS TPM - MNR MISCELLAN CHRGBCKS	6,082	14	6,068
566 - Other	F520507	TRANS RPPM - MNR MISCELLAN CHRGBCKS	5,593	485	5,107
566 - Other	F520509	TRANS TSP & A STATIONS MNR MISCELLAN	1,853	(4)	1,856
566 - Other	F520510	TRANS B STATIONS MNR MISCELLAN	223	-	223

2013 Final Cost Centers by Account/Work Activity

Account/Work Activity	Final Cost Center	Cost Center Description	2013 Total Recorded O&M Expenses		
			Total	Labor	Non-Labor
566 - Other	F520511	CHARGEBACK REQUESTS	19,769	(36)	19,805
566 - Other	F520515	TRANS COMM MGMT - NON IMM REL EXP	7,485	(118)	7,603
566 - Other	F520668	DEFAULT TRANSMISSION O&M ACTIVITY	24,602	5,301	19,301
566 - Other	F520669	DEFAULT TRANSCAPITAL PROJECT ACTIVITY	16,633	(74)	16,707
566 - Other	F520740	INFO MTGS/GRIEVS	196,241	160,357	35,884
566 - Other	F520741	INFO MTGS/GRIEVS	111	101	9
566 - Other	F520829	EL DORADO MEAD 220 T/L MISC FAC7	974	1,434	(460)
566 - Other	F522157	SAFETY ACTIVITIES	5,002	-	5,002
566 - Other	F522367	METE CREWS - SAFETY	128,609	105,660	22,949
566 - Other	F522368	METW CREWS - SAFETY	199,217	157,704	41,513
566 - Other	F522370	ORAN CREWS - SAFETY	229,109	173,363	55,746
566 - Other	F522371	SJAC CREWS - SAFETY	70,311	53,728	16,583
566 - Other	F522372	NCST CREWS - SAFETY	109,996	79,806	30,190
566 - Other	F522373	HIGH CREWS - SAFETY	307,175	236,770	70,406
566 - Other	F522515	TRANS NE DESIGNMGMT - SAFETY	23	-	23
566 - Other	F522517	SAFETY MEETINGS	1,246,803	948,805	297,998
566 - Other	F522588	TRANS DIR & STAFF - SAFETY	4,543	(8)	4,551
566 - Other	F522589	TRANS PROJECT DELIVERY - SAFETY	665	(2)	667
566 - Other	F522592	TRANS ROW INFORMATION MEETINGS	18,899	14,520	4,380
566 - Other	F522705	FACILITY PLANNING	3,134	(2)	3,136
566 - Other	F522707	TRANS GEN INTRCN&A/F MNR MISCELLAN	8,603	162	8,440
566 - Other	F522712	TRANS-RECOGNITION	1,419	(3)	1,421
566 - Other	F522713	TRANS DSGN MGMT TPM PROJECTS MNR MISC	12,282	(238)	12,520
566 - Other	F523029	RECOGNITION/COMP PROGRAM	10,392	1,421	8,971
566 - Other	F523430	AWARDS & EMP CONTRIBUTION	52	-	52
566 - Other	F525240	TRANS DESIGN MGMT - SAFETY	50	-	50
566 - Other	F525241	TRANS ASSET MGR - SAFETY	36,558	25,292	11,266
566 - Other	F525626	TELECOM SFTY MTGS	278,601	228,426	50,175
566 - Other	F525628	MISC LINE EXPENSE	469,118	277,380	191,737
566 - Other	F525921	SAFETY ACTIVITIES	5,111	4,627	484
566 - Other	F525924	SPECIAL PROJECTS	158	158	-
566 - Other	F525930	EMPLOYEE RECOGNITION	(11)	15	(26)
566 - Other	F525931	COMPATIBLE UNITS	(75)	(66)	(9)
566 - Other	F525937	EMPLOYEE RECOGNITION	2,355	3,222	(867)
566 - Other	F526009	EMPLOYEE RECOGNITION	488	-	488
566 - Other	F526013	INNOVATION MANAGEMENT	2,849	(363)	3,212
566 - Other	F526055	RECOGNITION/COMP PROGRAM TRANSM	22,113	21,833	281
566 - Other	F526178	TRANS CONSTR METHODS - NON IMM REL EXP	4,175	(20)	4,196
566 - Other	F526179	TRANS CONSTRUCTION METHODS - SAFETY	675	(1)	676
566 - Other	F526183	EMPLOYEE RECOGNITION	531	476	55
566 - Other	F526185	EMPLOYEE RECOGNITION	955	854	102
566 - Other	F526186	EMPLOYEE RECOGNITION	55,545	47,445	8,099
566 - Other	F526188	EMPLOYEE RECOGNITION	826	705	121
566 - Other	F526199	INCENTIVE COMPENSATION PROGRAM	57	51	6
566 - Other	F526453	MISC EXPENSES NW FAO TRANSMISSION	14,068	27	14,041
566 - Other	F526557	SAFETY MEETINGS	293	253	40
566 - Other	F526564	EMPLOYEE RECOGNITION	630	4	626
566 - Other	F526579	DEFAULT ACCOUNT	14	(3)	17
566 - Other	F526605	DEFAULT BUS MGMT	0	0	0
566 - Other	F526606	DEFAULT GEN INT & MOS	(0)	-	(0)
566 - Other	F526608	DEFAULT COMP UNITS	46	-	46
566 - Other	F526613	GENERATION	456,054	424,415	31,640
566 - Other	F526614	RESOURCE PLNG	82	-	82
566 - Other	F526620	DEFAULT RES PLAN & PERF MGMT	(0)	0	(0)

2013 Final Cost Centers by Account/Work Activity

Account/Work Activity	Final Cost Center	Cost Center Description	2013 Total Recorded O&M Expenses		
			Total	Labor	Non-Labor
566 - Other	F526634	EMPLOYEE RECOGNITION	22,634	2,984	19,650
566 - Other	F526649	WORK ORDER WRITE OFF TRANSMISSION LINES	(49,446)	263,868	(313,314)
566 - Other	F526650	WORK ORDER WRITE OFF TRANSMISSION SUBS	287,897	(23,513)	311,410
566 - Other	F526695	ORANGECOSUBBldg-Maintenance	8,562	10	8,553
566 - Other	F526696	ORANGECOSUBBldg-Enviromental	167	-	167
566 - Other	F526697	ORANGECOSUBBldg-Janitorial	6,946	(4)	6,949
566 - Other	F526717	SJOA-INFORMATION MEETINGS	82,997	62,094	20,903
566 - Other	F526718	METE-INFORMATION MEETINGS	76,248	60,869	15,379
566 - Other	F526719	METW-INFORMATION MEETINGS	93,742	78,993	14,749
566 - Other	F526720	EAST-INFORMATION MEETINGS	41,342	35,696	5,646
566 - Other	F526721	NCST-INFORMATION MEETINGS	133,076	106,591	26,486
566 - Other	F526722	HIGH-INFORMATION MEETINGS	13,608	11,408	2,201
566 - Other	F526723	ORAN-INFORMATION MEETINGS	31,975	26,860	5,115
566 - Other	F526724	SJAC-INFORMATION MEETINGS	8,812	7,137	1,675
566 - Other	F526799	MISCELLANEOUS EXPENSES-TRANSMISSION	376,609	127,583	249,026
566 - Other	F527141	EADSVS Information Meetings-Trans	217	206	11
566 - Other	F527142	EADSVS Safety Activities-Trans	548	509	39
566 - Other	F527143	EADSVS Safety Meetings-Trans	8,326	7,289	1,038
566 - Other	F527145	EAMESS Safety Activities-Trans	352	331	21
566 - Other	F527146	EAMESS Safety Meetings-Trans	11,966	11,226	740
566 - Other	F527148	EAMIRS Safety Activities-Trans	44	41	3
566 - Other	F527149	EAMIRS Safety Meetings-Trans	3,966	3,781	185
566 - Other	F527150	EAVISS Information Meetings-Trans	680	618	62
566 - Other	F527151	EAVISS Safety Activities-Trans	254	121	133
566 - Other	F527152	EAVISS Safety Meetings-Trans	17,747	15,931	1,817
566 - Other	F527154	NOELDS Safety Meetings-Trans	3,918	3,682	235
566 - Other	F527156	NOLUGS Safety Activities-Trans	441	318	123
566 - Other	F527157	NOLUGS Safety Meetings-Trans	3,826	3,675	151
566 - Other	F527162	NOVENS Safety Meetings-Trans	19,573	5,931	13,641
566 - Other	F527164	NOVINS Safety Activities-Trans	496	458	37
566 - Other	F527165	NOVINS Safety Meetings-Trans	1,840	3,234	(1,394)
566 - Other	F527166	SOVALS Information Meetings-Trans	21	19	2
566 - Other	F527167	SOVALS Safety Activities-Trans	164	157	7
566 - Other	F527168	SOVALS Safety Meetings-Trans	8,981	8,428	553
566 - Other	F527171	SOORAS Safety Activities-Trans	3,795	3,294	501
566 - Other	F527173	WEELNS Safety Activities-Trans	21,170	16,773	4,397
566 - Other	F527174	WEELNS Safety Meetings-Trans	582	545	36
566 - Other	F527176	WELIGS Safety Activities-Trans	27,889	25,907	1,982
566 - Other	F527177	WELIGS Safety Meetings-Trans	5,781	5,219	563
566 - Other	F527481	ROW SAFETY MEETINGS	9,892	8,342	1,550
566 - Other	F527484	TRANS CONSTMGT SAFETY MEETINGS	250	-	250
566 - Other	F527485	TRANS ASSET MGMT - MNR MISCELLAN	7,685	(30)	7,715
566 - Other	F527486	TRANS TPM MINOR MISC EXPNS	5,100	(12)	5,112
566 - Other	F527487	TRANS LICENSE GRP MINOR MISC EXPNS	5,919	2,392	3,527
566 - Other	F527488	TRANS CONST MGMT MINOR MISC EXPNS	10,810	644	10,165
566 - Other	F527567	NORECS SAFETY MEETINGS - TRANS	7,823	7,125	698
566 - Other	F527634	LOAD GROWTH & INFRASTRUCTURE	2,286	-	2,286
566 - Other	F527635	RENEWABLE & GENERATOR INTERCONNECTION	6,701	5,098	1,604
566 - Other	F527675	Milestone Anniversary Event - SCM	1,077	217	860
566 - Other	F527676	Milestone Anniversary Event - Trans	460	-	460
566 - Other	F527749	Environmental Mitigation - Transmission	26,661	(324)	26,985
566 - Other	F527961	TECHNOLOGY INTEGRATION	401,520	230,807	170,713
566 - Other	F528020	PXCP RESIDUAL W.O. WRITE OFF TRANS LINES	532,477	134,661	397,816
566 - Other	F528021	PXCP RESIDUAL W.O. WRITE OFF TRANS SUBS	(388)	(6,302)	5,914

2013 Final Cost Centers by Account/Work Activity

Account/Work Activity	Final Cost Center	Cost Center Description	2013 Total Recorded O&M Expenses		
			Total	Labor	Non-Labor
566 - Other	F528148	SJOA ENCROACHMENT INVSTGN	148,171	100,727	47,444
566 - Other	F528149	METE ENCROACHMENT INVSTGN	92,851	69,846	23,005
566 - Other	F528150	METW ENCROACHMENT INVSTGN	42,849	29,608	13,241
566 - Other	F528151	EAST ENCROACHMENT INVSTGN	229,898	167,559	62,338
566 - Other	F528152	ORAN ENCROACHMENT INVSTGN	193,934	127,117	66,816
566 - Other	F528153	SJAC ENCROACHMENT INVSTGN	54,251	44,223	10,028
566 - Other	F528154	NCST ENCROACHMENT INVSTGN	353,718	196,990	156,728
566 - Other	F528155	HIGH ENCROACHMENT INVSTGN	87,742	55,916	31,826
566 - Other	F528156	SJOA PATROL/ROW LOGS MAINT	12,114	9,969	2,145
566 - Other	F528157	METE PATROL/ROW LOGS MAINT	29,088	18,356	10,732
566 - Other	F528158	METW PATROL/ROW LOGS MAINT	32,775	23,093	9,681
566 - Other	F528159	EAST PATROL/ROW LOGS MAINT	93,642	71,848	21,794
566 - Other	F528160	ORAN PATROL/ROW LOGS MAINT	24,449	15,850	8,599
566 - Other	F528161	SJAC PATROL/ROW LOGS MAINT	2,518	2,184	334
566 - Other	F528162	NCST PATROL/ROW LOGS MAINT	9,471	5,247	4,223
566 - Other	F528163	HIGH PATROL/ROW LOGS MAINT	16,288	10,603	5,685
566 - Other	F528164	SJOA LICENSE REVIEWS	1,429	506	923
566 - Other	F528165	METE LICENSE REVIEWS	25,552	20,338	5,214
566 - Other	F528166	METW LICENSE REVIEWS	31,994	22,546	9,448
566 - Other	F528167	EAST LICENSE REVIEWS	12,991	12,048	943
566 - Other	F528168	ORAN LICENSE REVIEWS	36,356	30,641	5,716
566 - Other	F528169	SJAC LICENSE REVIEWS	968	820	148
566 - Other	F528170	NCST LICENSE REVIEWS	70,228	49,740	20,488
566 - Other	F528171	HIGH LICENSE REVIEWS	2,649	415	2,234
566 - Other	F528181	PWRD Shareholder Funded - Trans Expenses	1,537	(20)	1,556
566 - Other	F528201	PROVISIONS/ACCRUALS WRITE OFF TRANS	495,000	-	495,000
566 - Other	F528292	SJOA - POLE LOADING PROGRAM	(1,355)	186	(1,541)
566 - Other	F528293	METE - POLE LOADING PROGRAM	52,862	39,268	13,595
566 - Other	F528294	METW - POLE LOADING PROGRAM	31,623	18,299	13,324
566 - Other	F528295	EAST - POLE LOADING PROGRAM	18,477	10,929	7,549
566 - Other	F528296	NCST - POLE LOADING PROGRAM	14,237	7,498	6,739
566 - Other	F528297	HIGH - POLE LOADING PROGRAM	25,685	19,891	5,794
566 - Other	F528298	ORAN - POLE LOADING PROGRAM	29,692	18,092	11,600
566 - Other	F528299	SJAC - POLE LOADING PROGRAM	13,400	10,430	2,970
566 - Other	F528316	TRANSMISSION SAFETY RECOGNITION	13,776	9,907	3,869
566 - Other	F528427	PACKAGED SOFTWARE	4,001	(3)	4,004
566 - Other	F528444	TLRR MISC EXPENSE	423,280	56,960	366,320
566 - Other	F528563	SAFETY ACTIVITIES	9,316	8,366	950
566 - Other	F528662	Severance-A&G	(3,012,822)	-	(3,012,822)
566 - Other	F528670	TRANS POLE LOADING 3RD PARTY ATTACHMEN	511,993	130,087	381,906
566 - Other	F528714	SJOA - CONSENT REVIEW	41,553	90,638	(49,085)
566 - Other	F528715	METE - CONSENT REVIEW	10,020	3,674	6,346
566 - Other	F528717	EAST - CONSENT REVIEW	713	2,669	(1,956)
566 - Other	F528718	NCST - CONSENT REVIEW	958	862	97
566 - Other	F528720	ORAN - CONSENT REVIEW	2,617	2,089	528
566 - Other	F528721	SJAC - CONSENT REVIEW	(9,766)	174	(9,940)
566 - Other	F529107	POLE LOADING PROGRAM TRANSMISSION	10,375	6,520	3,855
566 - Other	F529245	LM South Encroachment Investigation	65	65	0
566 - Other	F529295	Restoration Environmental Activities	360,689	21,965	338,724
566 - Other Total			16,544,716	7,225,909	9,318,808

566 - NERC/CIP Compliance

F525853 RELIABILITY STANDARDS COMPLIANCE

445,610

351,112

94,498

2013 Final Cost Centers by Account/Work Activity

Account/Work Activity	Final Cost Center	Cost Center Description	2013 Total Recorded O&M Expenses		
			Total	Labor	Non-Labor
566 - NERC/CIP Compliance	F527922	NERC Compliance Regulatory	155,519	147,828	7,690
566 - NERC/CIP Compliance	F527923	Cyber Security	374,730	257,661	117,068
566 - NERC/CIP Compliance	F527924	Contract Analysis & Mgmt	125,073	120,196	4,877
566 - NERC/CIP Compliance Total			1,100,931	876,798	224,134
566 - Transmission Regulatory Policy	F500052	TRANSMISSION REGULATORY POLICY	319,187	307,957	11,230
566 - Transmission Regulatory Policy	F526011	EMPLOYEE RECOGNITION	169	1	168
566 - Transmission Regulatory Policy			319,355	307,958	11,398
566 - FERC Regulation & Contracts	F500026	NON IMM JOB ORDERS	274	(2)	275
566 - FERC Regulation & Contracts	F500029	COMPLIANCE, POLICY & CONTRACTS	317,170	264,983	52,187
566 - FERC Regulation & Contracts	F520113	CONTRACT ANALYSIS & AMENDMENTS	267,781	262,095	5,687
566 - FERC Regulation & Contracts	F520114	INTERCONNECTION & CONTRACT DEVELOPMEN	4,817,843	2,881,147	1,936,696
566 - FERC Regulation & Contracts	F520126	PROVIDE/MAINTAIN IT	5,477	66	5,411
566 - FERC Regulation & Contracts	F520195	CHARGE TYPE 575 - GMC	11,574	-	11,574
566 - FERC Regulation & Contracts	F529049	Regulatory Policy Strategy 566	597,208	589,816	7,391
566 - FERC Regulation & Contracts			6,017,326	3,998,105	2,019,222
566 - Grid Contract Management	F500016	CLERICAL/ADMINISTRATIVE	70	-	70
566 - Grid Contract Management	F500018	NON IMM JOB ORDERS	1,181	(1)	1,182
566 - Grid Contract Management	F520112	FERC Grid Contract Mgmt	951,259	911,307	39,951
566 - Grid Contract Management	F520115	CPUC Grid Contract Mgmt	633,635	607,580	26,054
566 - Grid Contract Management	F520121	PRE-ISO CONTRACTS	(38)	(32)	(6)
566 - Grid Contract Management	F520124	PROVIDE/MAINTAIN IT	117,772	22	117,750
566 - Grid Contract Management			1,703,879	1,518,877	185,002
566 - Sylmar/Palo Verde/Other General Functions	F503041	UPL PHASE SHIFTER	216,032	-	216,032
566 - Sylmar/Palo Verde/Other General Functions	F526239	MICS LINE EXP/DWP 800DC	485,011	-	485,011
566 - Sylmar/Palo Verde/Other General Functions			701,043	-	701,043
567 - Line Rents	F500335	SJOA LINE RENTS - FERC	508,320	-	508,320
567 - Line Rents	F500337	METW LINE RENTS - FERC	1,733,157	(0)	1,733,157
567 - Line Rents	F500338	EAST LINE RENTS - FERC	1,576,291	-	1,576,291
567 - Line Rents	F500339	ORAN LINE RENTS - FERC	17,723	-	17,723
567 - Line Rents	F500340	SJAC LINE RENTS - FERC	55,776	-	55,776
567 - Line Rents	F500341	NCST LINE RENTS - FERC	2,647,435	-	2,647,435
567 - Line Rents	F500342	HIGH LINE RENTS - FERC	782,270	-	782,270
567 - Line Rents	F528141	METE -LN RNTS - CPUC	621,679	-	621,679
567 - Line Rents	F528143	EAST -LN RNTS - CPUC	108,691	-	108,691
567 - Line Rents	F528144	ORAN -LN RNTS - CPUC	47,042	-	47,042
567 - Line Rents	F528147	HIGH -LN RNTS - CPUC	57,717	-	57,717
567 - Line Rents	F528365	SJOA LINE RENTS - CPUC	45,147	-	45,147
567 - Line Rents	F529225	Transmission FERC Line Rents Govmnt Land	2,148	-	2,148
567 - Line Rents	F529226	Transmission CPUC Line Rents Govmnt Land	271	-	271
567 - Line Rents	F529230	Transmission CPUC Line Rents Land Mgmt	74,240	-	74,240
567 - Line Rents Total			8,277,909	(0)	8,277,909

2013 Final Cost Centers by Account/Work Activity

Account/Work Activity	Final Cost Center	Cost Center Description	2013 Total Recorded O&M Expenses		
			Total	Labor	Non-Labor
567 - Morongo Lease	F526812	MORONGO LICENSING FEES	3,096,041	-	3,096,041
567 - Eldorado	F520827	EL DORADO MEAD 220 T/L RENTS FAC7	32,972	-	32,972
567 - Eldorado	F520830	EL DORADO MOH 500 T/L RENTS FAC8	27,168	-	27,168
567 - Eldorado			60,139	-	60,139
567 - Sylmar/Palo Verde	F520161	LINE RENTS/DWP-E 800DC	182,956	-	182,956
567 - Sylmar/Palo Verde	F520162	SUBSTATION RENTS/SYLMAR	148,246	-	148,246
567 - Sylmar/Palo Verde	F526246	LINE RENTS/DWP 800DC	25,000	-	25,000
567 - Sylmar/Palo Verde			356,202	-	356,202
568 - Maintenance Supervision and Engineering	F502637	MANAGEMENT AND SUPERVISION T	1,374,654	1,109,529	265,125
568 - Maintenance Supervision and Engineering	F520565	SUB MTCE, SUPERVISION	1,222,575	961,168	261,408
568 - Maintenance Supervision and Engineering	F520826	EL DORADO MTCE SUP FAC5	7,887	15,235	(7,349)
568 - Maintenance Supervision and Engineering	F523429	SUB MTC-OPRN EXP-SONGS-CR	11,016	14,878	(3,862)
568 - Maintenance Supervision and Engineering	F527011	Four Corners 568 Superv & Engin - Maint	955	-	955
568 - Maintenance Supervision and Engineering			2,617,087	2,100,810	516,278
568 - Sylmar/Palo Verde	F526241	MAINTANENCE SUPERVISION	203,167	-	203,167
569 - Maintenance of Structures	F200730	Control Sub 569 Maint Structure	4,222	3,594	628
569 - Maintenance of Structures	F200739	Lee Vining Sub 569 Maint Structure	1,257	1,193	65
569 - Maintenance of Structures	F200742	Inyo Sub 569 Maint Structure	85	-	85
569 - Maintenance of Structures	F200760	Deep Springs Sub 569 Maint Structure	473	473	-
569 - Maintenance of Structures	F513846	ELDORADOSUB-Partnership-Maintenance	15,986	133	15,853
569 - Maintenance of Structures	F520563	SUB MTCE-SUB STRUCT/GRNDS	5,752	(18)	5,770
569 - Maintenance of Structures	F520575	AWARDS & EMP CONTRIBUTION	66	-	66
569 - Maintenance of Structures	F520825	SUB OPRN STRUCT/GRNDS FAC5	353	-	353
569 - Maintenance of Structures	F527571	SPCC NW TRANS	2,655	(7)	2,662
569 - Maintenance of Structures			30,849	5,367	25,481
569.100 Hardware	F528260	TRANSMISSION IT IMM HARDWARE	303,086	351	302,735
569.100 - Maintenance of Computer Hardware	G905691	Topsides-569100	6,547,747	-	6,547,747
569.100 - Maintenance of Computer Hardware			6,850,833	351	6,850,482
569.200 Software	F528261	TRANSMISSION IT IMM SOFTWARE	-	-	-
569.200 - Maintenance of Computer Software	G905692	Topsides-569200	9,902,077	-	9,902,077
569.200 - Maintenance of Computer Software			9,902,077	-	9,902,077
569.300 Communication	F528262	TRANSMISSION IT IMM COMMUNICATION	549,600	640	548,960
569.300 - Maintenance of Communication Equipment	G905693	Topsides-569300	3,887,795	-	3,887,795
569.300 - Maintenance of Communication Equipment			4,437,395	640	4,436,755

2013 Final Cost Centers by Account/Work Activity

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Account/Work Activity	Final Cost Center	Cost Center Description	2013 Total Recorded O&M Expenses		
			Total	Labor	Non-Labor
569 - Sylmar/Palo Verde	F526250	REPAIR SUB YARDS/SYLMAR	193,585	-	193,585
570 - Maintenance of Power Transformers	F501512	TRANSFORMERS MAINT - TRANSMISSION	801,658	499,411	302,247
570 - Maintenance of Power Transformers	F501522	TRANSFORMERS MAINT - TRANSMISSION	386,855	224,909	161,945
570 - Maintenance of Power Transformers	F520751	TRANSFORMERS MAINT - TRANS FAC3	2,603	3,387	(784)
570 - Maintenance of Power Transformers	F527496	Transformer Maint - Trans Fac2	2,863	455	2,408
570 - Maintenance of Power Transformers	F527561	TRANSFORMER BD - NW - TRANS	63,402	31,610	31,792
570 - Maintenance of Power Transformers	F527562	TRANSFORMER BD - SE - TRANS	114,588	42,489	72,099
570 - Maintenance of Power Transformers			1,371,968	802,261	569,707
570 - Maintenance of Transmission Circuit Breakers	F501510	CB'S MAINT - TRANSMISSION	905,720	725,000	180,720
570 - Maintenance of Transmission Circuit Breakers	F501520	CB'S MAINT - TRANSMISSION	719,438	501,644	217,793
570 - Maintenance of Transmission Circuit Breakers	F520749	CB'S MAINT - TRANS FAC1	3,484	5,020	(1,535)
570 - Maintenance of Transmission Circuit Breakers	F520800	CB'S MAINT - TRANS FAC2	2,706	4,543	(1,836)
570 - Maintenance of Transmission Circuit Breakers	F520808	CB'S MAINT - TRANS FAC4	6,917	11,614	(4,697)
570 - Maintenance of Transmission Circuit Breakers	F527545	CIRCUIT BREAKER BD - NW-TRANS	60,908	36,572	24,336
570 - Maintenance of Transmission Circuit Breakers	F527546	CIRCUIT BREAKER BD - SE-TRANS	19,100	15,432	3,668
570 - Maintenance of Transmission Circuit Breakers			1,718,273	1,299,824	418,449
570 - Maintenance of Transmission Voltage Equipment	F501514	OTH EQUIP MTC(REGS,DISC) Trans	(35,941)	195,055	(230,996)
570 - Maintenance of Transmission Voltage Equipment	F501524	OTH EQUIP MTC(REGS,DISC) Trans	249,425	191,062	58,363
570 - Maintenance of Transmission Voltage Equipment			213,484	386,117	(172,633)
570 - Maintenance of Miscellaneous Transmission Equipment	F200714	Poole Ph 570 Maint Station Equipment	3,366	1,187	2,179
570 - Maintenance of Miscellaneous Transmission Equipment	F200723	Rush Crk Ph 570 Maint Station Equipment	2,672	2,402	270
570 - Maintenance of Miscellaneous Transmission Equipment	F200731	Control Sub 570 Maint Station Equipment	87,079	74,903	12,176
570 - Maintenance of Miscellaneous Transmission Equipment	F200734	Casa Diablo Sub 570 Maint Station Equip	6,849	6,504	345
570 - Maintenance of Miscellaneous Transmission Equipment	F200737	Lundy Sub 570 Maint Station Equipment	3,167	3,022	146
570 - Maintenance of Miscellaneous Transmission Equipment	F200740	Lee Vining Sub 570 Maint Station Equip	5,184	5,025	159
570 - Maintenance of Miscellaneous Transmission Equipment	F200743	Inyo Sub 570 Maint Station Equipment	4,705	4,209	496
570 - Maintenance of Miscellaneous Transmission Equipment	F200746	Sherwin Sub 570 Maint Station Equipment	1,470	1,470	-
570 - Maintenance of Miscellaneous Transmission Equipment	F200749	CS 542 Hwy 6 Sub-570 Maint Station Equip	285	285	-
570 - Maintenance of Miscellaneous Transmission Equipment	F200755	Zack 570 Maint Station Equipment	1,598	1,521	76
570 - Maintenance of Miscellaneous Transmission Equipment	F200767	Mt. Tom 570 Maint Station Equipment	336	271	65
570 - Maintenance of Miscellaneous Transmission Equipment	F200770	Morgan 570 Maint Station Equipment	74	73	1
570 - Maintenance of Miscellaneous Transmission Equipment	F200773	Skiland 570 Maint Station Equipment	937	909	28
570 - Maintenance of Miscellaneous Transmission Equipment	F200776	Minaret 570 Maint Station Equipment	1,354	1,315	40
570 - Maintenance of Miscellaneous Transmission Equipment	F200862	Santa Ana 1 570 Maint Station Equip	1,232	1,123	110
570 - Maintenance of Miscellaneous Transmission Equipment	F200873	Santa Ana 3 570 Maint Station Equipmnt	2,028	1,804	224
570 - Maintenance of Miscellaneous Transmission Equipment	F200907	Kaweah 1 570 Maint Station Equipment	7,226	6,175	1,050
570 - Maintenance of Miscellaneous Transmission Equipment	F200917	Kaweah 2 570 Maint Station Equipment	3,756	3,692	64
570 - Maintenance of Miscellaneous Transmission Equipment	F200927	Kaweah 3 570 Maint Station Equipment	1,185	227	958
570 - Maintenance of Miscellaneous Transmission Equipment	F200942	Tule Ph & Canyon 570 Maint Station Equ	7,897	7,220	677
570 - Maintenance of Miscellaneous Transmission Equipment	F200953	Borel Pwrhouse 570 Maint Station Equip	2,431	2,431	-
570 - Maintenance of Miscellaneous Transmission Equipment	F200964	Kern River 1 570 Maint Station Equip	12,534	12,534	-
570 - Maintenance of Miscellaneous Transmission Equipment	F200975	Kern River 3 570 Maint Station Equipmnt	24,840	24,840	-
570 - Maintenance of Miscellaneous Transmission Equipment	F201008	Big Creek 3 570 Maint Station Equip	83,845	80,195	3,650
570 - Maintenance of Miscellaneous Transmission Equipment	F201022	Big Creek 4 570 Maint Station Equipmt	23,195	22,324	871
570 - Maintenance of Miscellaneous Transmission Equipment	F201036	Big Creek 2 570 Maint Station Equip	35,426	35,009	417

2013 Final Cost Centers by Account/Work Activity

Account/Work Activity	Final Cost Center	Cost Center Description	2013 Total Recorded O&M Expenses		
			Total	Labor	Non-Labor
570 - Maintenance of Miscellaneous Transmission Equipment	F201050	Big Creek 2A 570 Maint Station Equip	3,151	2,734	417
570 - Maintenance of Miscellaneous Transmission Equipment	F201062	Big Creek 8 570 Maint Station Equip	103,910	19,044	84,867
570 - Maintenance of Miscellaneous Transmission Equipment	F201074	Mammoth PI Ph 570 Maint Station Equip	205,928	86,067	119,861
570 - Maintenance of Miscellaneous Transmission Equipment	F201090	Big Creek 1 570 Maint Station Equip	21,653	19,566	2,087
570 - Maintenance of Miscellaneous Transmission Equipment	F201105	Eastwood Ph 570 Maint Station Equipment	41,428	38,341	3,087
570 - Maintenance of Miscellaneous Transmission Equipment	F201129	Portal Ph 570 Maint Station Equipment	1,523	1,523	-
570 - Maintenance of Miscellaneous Transmission Equipment	F201219	Four Corners 570 Maint Station Equipment	22,097	-	22,097
570 - Maintenance of Miscellaneous Transmission Equipment	F201266	Center Maint 570 Maint Station Equipmnt	234	234	-
570 - Maintenance of Miscellaneous Transmission Equipment	F201329	MVM9-XFMR-SWYD 570 Maint Station Equip	67,133	(69)	67,201
570 - Maintenance of Miscellaneous Transmission Equipment	F501516	EQUIPMENT WASHING - TRANSMISSION	497,630	337,479	160,150
570 - Maintenance of Miscellaneous Transmission Equipment	F501526	EQUIPMENT WASHING - TRANSMISSION	580,474	150,635	429,838
570 - Maintenance of Miscellaneous Transmission Equipment	F501596	FACILITY SERVICE AGREEMENTS (FSA & RLA)	795	673	121
570 - Maintenance of Miscellaneous Transmission Equipment	F502831	INSTRUMENT REPAIR/CALIBRATION - SC&M	719,146	569,550	149,596
570 - Maintenance of Miscellaneous Transmission Equipment	F520753	OTH EQUIP MTCE FAC1	(632)	846	(1,478)
570 - Maintenance of Miscellaneous Transmission Equipment	F520802	EQUIPMENT WASHING - TRANS FAC2	40	-	40
570 - Maintenance of Miscellaneous Transmission Equipment	F520809	OTH EQUIP MTCE FAC4	2,978	3,395	(417)
570 - Maintenance of Miscellaneous Transmission Equipment	F520814	OTH EQUIP MTCE FAC5	1,023	2,332	(1,309)
570 - Maintenance of Miscellaneous Transmission Equipment	F520820	OTH EQUIP MTCE FAC6	91,338	20,326	71,012
570 - Maintenance of Miscellaneous Transmission Equipment	F525951	DC Systems Transmission	2,565	1,168	1,397
570 - Maintenance of Miscellaneous Transmission Equipment	F526365	NW POWER CABLE - TRANS	10,806	8,508	2,297
570 - Maintenance of Miscellaneous Transmission Equipment	F526367	SE POWER CABLE - TRANS	81,087	47,277	33,810
570 - Maintenance of Miscellaneous Transmission Equipment	F526371	SE TRENCH COVERS - TRANS	11,893	8,204	3,689
570 - Maintenance of Miscellaneous Transmission Equipment	F526482	DC SYSTEMS ELDO FAC4	766	1,402	(636)
570 - Maintenance of Miscellaneous Transmission Equipment	F526483	DC SYSTEMS ELDO FAC5	842	597	245
570 - Maintenance of Miscellaneous Transmission Equipment	F527495	OTHER EQUIP MAINT FAC 3	23,044	3,901	19,143
570 - Maintenance of Miscellaneous Transmission Equipment	F527549	DC SYSTEMS BD NW - TRAN	47,985	20,345	27,640
570 - Maintenance of Miscellaneous Transmission Equipment	F527550	DC SYSTEMS BD SE - TRAN	15,861	10,314	5,546
570 - Maintenance of Miscellaneous Transmission Equipment	F527553	OTHER EQUIP BD - NW - TRANS	192,355	88,098	104,257
570 - Maintenance of Miscellaneous Transmission Equipment	F527554	OTHER EQUIP BD - SE - TRANS	132,540	94,223	38,317
570 - Maintenance of Miscellaneous Transmission Equipment	F527557	POWER CABLE BD - NW - TRANS	7,853	6,410	1,442
570 - Maintenance of Miscellaneous Transmission Equipment	F527558	POWER CABLE BD - SE - TRANS	553	442	110
570 - Maintenance of Miscellaneous Transmission Equipment			3,212,667	1,844,237	1,368,430
570 - Substation Work Order Related Expense	F523352	WORK ORDER RELATED EXPENSE	(1,501,030)	32,864	(1,533,894)
570 - Sylmar/Palo Verde	F500089	SUBSTATION STRUCTURES/EQUIPMENT	92,228	-	92,228
570 - Sylmar/Palo Verde	F526253	REPAIR CONDUCTORS/DWP 800DC	102,133	-	102,133
570 - Sylmar/Palo Verde	F526254	REPAIR TRNSFRMR/SYLMAR	196,464	-	196,464
570 - Sylmar/Palo Verde	F526256	CLEAN INSULATORS/SYLMAR	32,084	-	32,084
570 - Sylmar/Palo Verde	F526258	MISC EQUIP/SYLMAR REPAIR	131,636	-	131,636
570 - Sylmar/Palo Verde	F526259	REPAIR BATTERIES/SYLMAR	121,352	-	121,352
570 - Sylmar/Palo Verde	F526260	CIRCUIT BRKRS/SYLMAR REPAIR	5,310	-	5,310
570 - Sylmar/Palo Verde	F526261	REPAIR DC VALVES-SYLMAR	367,574	-	367,574
570 - Sylmar/Palo Verde	F526263	REPAIR SHNT REACT-SYLMAR	144,923	-	144,923
570 - Sylmar/Palo Verde			1,193,704	-	1,193,704
571 - Poles and Structures	F501616	EL DORADO MEAD 220 KV T/L FAC7	5,594	1,829	3,765
571 - Poles and Structures	F501617	EL DORADO MOHAVE 500 KV T/L FAC8	9,900	(2)	9,902
571 - Poles and Structures	F501618	SJOA - REPAIR TOWERS MAINTENANCE	43,504	31,755	11,749
571 - Poles and Structures	F501621	METE - REPAIR TOWERS MAINTENANCE	96,500	95,175	1,324

2013 Final Cost Centers by Account/Work Activity

Account/Work Activity	Final Cost Center	Cost Center Description	2013 Total Recorded O&M Expenses		
			Total	Labor	Non-Labor
571 - Poles and Structures	F501624	METW - REPAIR TOWERS MAINTENANCE	116	(6,110)	6,226
571 - Poles and Structures	F501627	EAST - REPAIR TOWERS MAINTENANCE	283,440	67,244	216,196
571 - Poles and Structures	F501630	ORAN - REPAIR TOWERS MAINTENANCE	14,775	7,944	6,832
571 - Poles and Structures	F501633	SJAC - REPAIR TOWERS MAINTENANCE	45,212	17,378	27,834
571 - Poles and Structures	F501636	NCST - REPAIR TOWERS MAINTENANCE	106,492	63,985	42,506
571 - Poles and Structures	F501639	HIGH - REPAIR TOWERS MAINTENANCE	212,603	71,187	141,416
571 - Poles and Structures	F501898	SJOA - BREAKDOWN OVHD TRANSMISSION MTC	387	267	120
571 - Poles and Structures	F501900	METE - BREAKDOWN OVHD TRANSMISSION MTC	1,342	1,087	255
571 - Poles and Structures	F501902	METW - BREAKDOWN OVHD TRANSMISSION MTC	4,944	4,110	834
571 - Poles and Structures	F501904	EAST - BREAKDOWN OVHD TRANSMISSION MTC	3,387	2,750	637
571 - Poles and Structures	F501910	NCST - BREAKDOWN OVHD TRANSMISSION MTC	4,918	3,822	1,096
571 - Poles and Structures	F501912	HIGH - BREAKDOWN OVHD TRANSMISSION MTC	(183)	(11)	(172)
571 - Poles and Structures	F526301	EAST-PAINT TOWERS MAINTENANCE	7,480	6,028	1,452
571 - Poles and Structures	F526302	EAST-REPAIR POLES BREAKDOWN	31,992	25,373	6,619
571 - Poles and Structures	F526303	EAST-REPAIR POLES MAINTENANCE	191,760	103,927	87,833
571 - Poles and Structures	F526307	HIGH-PAINT TOWERS MAINTENANCE	15,965	11,370	4,594
571 - Poles and Structures	F526308	HIGH-REPAIR POLES BREAKDOWN	7,289	6,243	1,046
571 - Poles and Structures	F526309	HIGH-REPAIR POLES MAINTENANCE	267,323	224,932	42,391
571 - Poles and Structures	F526313	METE- PAINT TOWERS MAINTENANCE	12,115	9,111	3,004
571 - Poles and Structures	F526314	METE-REPAIR POLES BREAKDOWN	16,006	7,675	8,331
571 - Poles and Structures	F526315	METE-REPAIR POLES MAINTENANCE	223,968	138,584	85,385
571 - Poles and Structures	F526319	METW-PAINT TOWERS MAINTENANCE	33,638	16,423	17,214
571 - Poles and Structures	F526320	METW-REPAIR POLES BREAKDOWN	23,972	18,918	5,055
571 - Poles and Structures	F526321	METW-REPAIR POLES MAINTENANCE	150,164	87,617	62,547
571 - Poles and Structures	F526325	NCST-PAINT TOWERS MAINTENANCE	33,966	28,576	5,390
571 - Poles and Structures	F526326	NCST-REPAIR POLES BREAKDOWN	15,739	12,060	3,679
571 - Poles and Structures	F526327	NCST-REPAIR POLES MAINTENANCE	143,845	103,141	40,705
571 - Poles and Structures	F526331	ORAN-PAINT TOWERS MAINTENANCE	3,461	2,884	577
571 - Poles and Structures	F526332	ORAN-REPAIR POLES BREAKDOWN	22,154	20,032	2,122
571 - Poles and Structures	F526333	ORAN-REPAIR POLES MAINTENANCE	89,441	62,930	26,511
571 - Poles and Structures	F526337	SJOA-PAINT TOWERS MAINTENANCE	25,612	20,631	4,981
571 - Poles and Structures	F526338	SJOA-REPAIR POLES BREAKDOWN	10,870	5,848	5,022
571 - Poles and Structures	F526339	SJOA-REPAIR POLES MAINTENANCE	39,253	43,624	(4,371)
571 - Poles and Structures	F526343	SJAC - PAINT TOWERS MAINTENANCE	1,286	1,062	224
571 - Poles and Structures	F526345	SJAC - REPAIR POLES MAINTENANCE	70,773	53,666	17,106
571 - Poles and Structures	F526358	METE - REPAIR INTERFERENCE	2,305	1,464	841
571 - Poles and Structures	F526360	NCST - REPAIR INTERFERENCE	2,967	1,665	1,301
571 - Poles and Structures	F526361	ORAN - REPAIR INTERFERENCE	874	686	188
571 - Poles and Structures	F528397	SJAC - POLE OPX MAINTENANCE	0	0	0
571 - Poles and Structures	F528438	TLRR TOWER REPAIR MAINTENANCE	34,746	23,073	11,673
571 - Poles and Structures	F528439	TLRR POLE REPAIR MAINTENANCE	50,253	22,976	27,277
571 - Poles and Structures			2,362,146	1,422,928	939,218
571 - Insulators and Conductors	F501674	SJOA - INSULATOR WASHING - T/L	282,085	110,962	171,123
571 - Insulators and Conductors	F501677	METE - INSULATOR WASHING - T/L	750,049	271,186	478,863
571 - Insulators and Conductors	F501680	METW - INSULATOR WASHING - T/L	752,990	320,088	432,903
571 - Insulators and Conductors	F501683	EAST - INSULATOR WASHING - T/L	1,235,341	509,723	725,618
571 - Insulators and Conductors	F501686	ORAN - INSULATOR WASHING - T/L	1,022,168	474,619	547,549
571 - Insulators and Conductors	F501689	SJAC - INSULATOR WASHING - T/L	99,564	73,496	26,068
571 - Insulators and Conductors	F501692	NCST - INSULATOR WASHING - T/L	837,142	287,629	549,513
571 - Insulators and Conductors	F501695	HIGH - INSULATOR WASHING - T/L	404,655	89,385	315,269
571 - Insulators and Conductors	F526304	EAST-REPAIR CONDUCTOR BREAKDOWN	64,767	47,354	17,413
571 - Insulators and Conductors	F526305	EAST-REPAIR CONDUCTOR MAINTENANCE	169,627	110,479	59,148

2013 Final Cost Centers by Account/Work Activity

Account/Work Activity	Final Cost Center	Cost Center Description	2013 Total Recorded O&M Expenses		
			Total	Labor	Non-Labor
571 - Insulators and Conductors	F526310	HIGH-REPAIR CONDUCTOR BREAKDOWN	130,097	95,155	34,942
571 - Insulators and Conductors	F526311	HIGH-REPAIR CONDUCTOR MAINTENANCE	183,646	139,307	44,339
571 - Insulators and Conductors	F526316	METE-REPAIR CONDUCTOR BREAKDOWN	246,469	152,977	93,492
571 - Insulators and Conductors	F526317	METE-REPAIR CONDUCTOR MAINTENANCE	173,503	96,863	76,640
571 - Insulators and Conductors	F526322	METW-REPAIR CONDUCTOR BREAKDOWN	48,386	37,377	11,008
571 - Insulators and Conductors	F526323	METW-REPAIR CONDUCTOR MAINTENANCE	80,364	44,243	36,121
571 - Insulators and Conductors	F526328	NCST-REPAIR CONDUCTOR BREAKDOWN	83,238	63,661	19,577
571 - Insulators and Conductors	F526329	NCST-REPAIR CONDUCTOR MAINTENANCE	238,233	171,818	66,416
571 - Insulators and Conductors	F526334	ORAN-REPAIR CONDUCTOR BREAKDOWN	62,706	49,480	13,226
571 - Insulators and Conductors	F526335	ORAN-REPAIR CONDUCTOR MAINTENANCE	142,678	95,231	47,447
571 - Insulators and Conductors	F526340	SJOA-REPAIR CONDUCTOR BREAKDOWN	48,791	36,718	12,072
571 - Insulators and Conductors	F526341	SJOA-REPAIR CONDUCTOR MAINTENANCE	122,222	90,916	31,306
571 - Insulators and Conductors	F526346	SJAC - REPAIR CONDUCTOR BREAKDOWN	28,236	21,510	6,726
571 - Insulators and Conductors	F526347	SJAC - REPAIR CONDUCTOR MAINTENANCE	6,479	3,932	2,547
571 - Insulators and Conductors	F527502	TRANS REPAIR CONDUCTOR FAC 7	8,467	6,183	2,284
571 - Insulators and Conductors	F528440	TLRR CONDUCTOR/INSULATOR REPAIRS	110,196	55,771	54,426
571 - Insulators and Conductors			7,332,101	3,456,063	3,876,037
571 - Transmission Line Rights of Way	F501642	SJOA - TRANS TRIM / REMOVAL TREES	1,951	719	1,232
571 - Transmission Line Rights of Way	F501643	METE - TRANS TRIM / REMOVAL TREES	373	289	84
571 - Transmission Line Rights of Way	F501644	METW - TRANS TRIM / REMOVAL TREES	1,315	87	1,227
571 - Transmission Line Rights of Way	F501645	EAST - TRANS TRIM / REMOVAL TREES	9,277	3,848	5,429
571 - Transmission Line Rights of Way	F501646	ORAN - TRANS TRIM / REMOVAL TREES	3,877	1,617	2,260
571 - Transmission Line Rights of Way	F501647	SJAC - TRANS TRIM / REMOVAL TREES	14,563	11,352	3,211
571 - Transmission Line Rights of Way	F501648	NCST - TRANS TRIM / REMOVAL TREES	34,808	18,783	16,026
571 - Transmission Line Rights of Way	F501650	SJOA - WEED ABATEMENT/CORRIDOR BRUSHIN	120,801	57,798	63,003
571 - Transmission Line Rights of Way	F501653	METE - WEED ABATEMENT/CORRIDOR BRUSHIN	397,018	21,843	375,175
571 - Transmission Line Rights of Way	F501656	METW - WEED ABATEMENT/CORRIDOR BRUSHIN	565,538	21,454	544,084
571 - Transmission Line Rights of Way	F501659	EAST - WEED ABATEMENT/CORRIDOR BRUSHIN	849,222	72,870	776,352
571 - Transmission Line Rights of Way	F501662	ORAN - WEED ABATEMENT/CORRIDOR BRUSHIN	374,651	29,806	344,846
571 - Transmission Line Rights of Way	F501665	SJAC - WEED ABATEMENT/CORRIDOR BRUSHIN	168,294	8,565	159,729
571 - Transmission Line Rights of Way	F501668	NCST - WEED ABATEMENT/CORRIDOR BRUSHIN	344,050	83,721	260,329
571 - Transmission Line Rights of Way	F501671	HIGH - WEED ABATEMENT/CORRIDOR BRUSHIN	215,581	15,866	199,715
571 - Transmission Line Rights of Way	F502474	VEGETATION MGMT TRANS	4,704,833	6,867	4,697,966
571 - Transmission Line Rights of Way	F526348	SJOA-ROAD CONSTRUCTION/MAINTENANCE	1,160,063	36,320	1,123,743
571 - Transmission Line Rights of Way	F526349	METE - ROAD CONSTRUCTION/MAINTENANCE	(105,416)	(7,858)	(97,558)
571 - Transmission Line Rights of Way	F526350	METW- ROAD CONSTRUCTION/MAINTENANCE	224,016	15,987	208,028
571 - Transmission Line Rights of Way	F526351	EAST - ROAD CONSTRUCTION/MAINTENANCE	1,427,343	161,294	1,266,049
571 - Transmission Line Rights of Way	F526352	NCST - ROAD CONSTRUCTION/MAINTENANCE	1,958,086	424,684	1,533,402
571 - Transmission Line Rights of Way	F526353	HIGH - ROAD CONSTRUCTION/MAINTENANCE	1,513,594	168,678	1,344,916
571 - Transmission Line Rights of Way	F526354	ORAN - ROAD CONSTRUCTION/MAINTENANCE	185,071	7,895	177,176
571 - Transmission Line Rights of Way	F526355	SJAC-ROAD CONSTRUCTION/MAINTENANCE	177,551	23,788	153,763
571 - Transmission Line Rights of Way	F527505	TRANS WEED ABATEMENT FAC 8	(172)	-	(172)
571 - Transmission Line Rights of Way	F527506	TRANS ROW CONSTRUCTION FAC 7	23,144	12,376	10,768
571 - Transmission Line Rights of Way	F527507	TRANS ROW CONSTRUCTION FAC 8	121,775	18,301	103,474
571 - Transmission Line Rights of Way	F527591	FIRE GUARD/ROW CLRNG BREAKDOWN	4,455	4,455	-
571 - Transmission Line Rights of Way	F528442	TLRR ROAD GRADING/CONSTRUCTION	27,164	6,437	20,727

2013 Final Cost Centers by Account/Work Activity

Account/Work Activity	Final Cost Center	Cost Center Description	2013 Total Recorded O&M Expenses		
			Total	Labor	Non-Labor
571 - Transmission Line Rights of Way			14,522,826	1,227,841	13,294,985
571 - Transmission Work Order Related Expense	F501731	SJOA - WORK ORDER RELATED EXPENSE (OH)	979,204	177,852	801,353
571 - Transmission Work Order Related Expense	F501736	METE - WORK ORDER RELATED EXPENSE (OH)	3,759,523	813,388	2,946,135
571 - Transmission Work Order Related Expense	F501741	METW - WORK ORDER RELATED EXPENSE (OH)	1,199,019	275,851	923,168
571 - Transmission Work Order Related Expense	F501746	EAST - WORK ORDER RELATED EXPENSE (OH)	2,126,510	444,847	1,681,662
571 - Transmission Work Order Related Expense	F501751	ORAN - WORK ORDER RELATED EXPENSE (OH)	864,996	264,142	600,854
571 - Transmission Work Order Related Expense	F501756	SJAC - WORK ORDER RELATED EXPENSE (OH)	250,070	63,023	187,047
571 - Transmission Work Order Related Expense	F501761	NCST - WORK ORDER RELATED EXPENSE (OH)	674,803	265,188	409,615
571 - Transmission Work Order Related Expense	F501766	HIGH - WORK ORDER RELATED EXPENSE (OH)	662,081	102,959	559,121
571 - Transmission Work Order Related Expense			10,516,206	2,407,251	8,108,955
571 - Sylmar/Palo Verde	F526251	REPAIR TOWERS/DWP-E 800DC	(192,836)	-	(192,836)
571 - Sylmar/Palo Verde	F526252	CLEAN LINE INSULATORS DWP-800DC	29,363	-	29,363
571 - Sylmar/Palo Verde	F526255	CLEAR R/W	80,708	-	80,708
571 - Sylmar/Palo Verde	F526257	ROADS/TRAILS R/W	333,989	-	333,989
571 - Sylmar/Palo Verde			251,223	-	251,223
572 - Maintenance of Underground Transmission Lines	F501619	SJOA - REPAIR UG MAINTENANCE	66	58	9
572 - Maintenance of Underground Transmission Lines	F501622	METE - REPAIR UG MAINTENANCE	19,521	2,788	16,734
572 - Maintenance of Underground Transmission Lines	F501625	METW - REPAIR UG MAINTENANCE	197,602	68,864	128,738
572 - Maintenance of Underground Transmission Lines	F501628	EAST - REPAIR UG MAINTENANCE	9,203	4,642	4,560
572 - Maintenance of Underground Transmission Lines	F501631	ORAN - REPAIR UG MAINTENANCE	40,408	24,940	15,468
572 - Maintenance of Underground Transmission Lines	F501637	NCST - REPAIR UG MAINTENANCE	83,086	21,659	61,426
572 - Maintenance of Underground Transmission Lines	F501640	HIGH - REPAIR UG MAINTENANCE	2,642	1,123	1,519
572 - Maintenance of Underground Transmission Lines	F501737	METE - WORK ORDER RELATED EXPENSE (UG)	1,719	(4,294)	6,013
572 - Maintenance of Underground Transmission Lines	F501742	METW - WORK ORDER RELATED EXPENSE (UG)	47,143	2,661	44,481
572 - Maintenance of Underground Transmission Lines	F501747	EAST - WORK ORDER RELATED EXPENSE (UG)	2,578	1,680	898
572 - Maintenance of Underground Transmission Lines	F501752	ORAN - WORK ORDER RELATED EXPENSE (UG)	(3,551)	(1,024)	(2,527)
572 - Maintenance of Underground Transmission Lines	F501757	SJAC - WORK ORDER RELATED EXPENSE (UG)	506	344	162
572 - Maintenance of Underground Transmission Lines	F501762	NCST - WORK ORDER RELATED EXPENSE (UG)	7,962	471	7,492
572 - Maintenance of Underground Transmission Lines	F501767	HIGH - WORK ORDER RELATED EXPENSE (UG)	3,695	2,113	1,582
572 - Maintenance of Underground Transmission Lines	F501901	METE -BREAKDOWN UNDGRND TRANSMISSION I	164,853	41,775	123,078
572 - Maintenance of Underground Transmission Lines	F501903	METW -BREAKDOWN UNDGRND TRANSMISSION	26,078	14,103	11,975
572 - Maintenance of Underground Transmission Lines	F501905	EAST -BREAKDOWN UNDGRND TRANSMISSION I	75	64	11
572 - Maintenance of Underground Transmission Lines	F501907	ORAN -BREAKDOWN UNDGRND TRANSMISSION	874	707	167
572 - Maintenance of Underground Transmission Lines	F501911	NCST -BREAKDOWN UNDGRND TRANSMISSION I	(2,606)	387	(2,992)
572 - Maintenance of Underground Transmission Lines			601,856	183,061	418,794
572 - Sylmar/Palo Verde	F526240	RAPAIR U/G CABLE	44,194	-	44,194
573 - Provision for Property Damage Expense to Trans. Fac.	F525205	MAINT OF MISC TRANSMISSION PLT	660	612	48
573 - Provision for Property Damage Expense to Trans. Fac.	F526064	STORM WO RELATED EXPENSE - TRANSMISSION	82	(61)	143
573 - Provision for Property Damage Expense to Trans. Fac.	F526068	STORM WO RELATED EXPENSE - TRANSMISSION	110,479	52,253	58,227
573 - Provision for Property Damage Expense to Trans. Fac.	F526069	STORM REPAIR <200 FT. TRANS SUBS	193,465	79,036	114,429
573 - Provision for Property Damage Expense to Trans. Fac.	F526072	TRISJOA - STORM WO RELATED EXPENSE - TRN	26,014	4,949	21,065

2013 Final Cost Centers by Account/Work Activity

Account/Work Activity	Final Cost Center	Cost Center Description	2013 Total Recorded O&M Expenses		
			Total	Labor	Non-Labor
573 - Provision for Property Damage Expense to Trans. Fac.	F526073	TRSJOA -STORM REPAIR <200 FT. TRANS SUBS	5,315	3,824	1,492
573 - Provision for Property Damage Expense to Trans. Fac.	F526074	TRSJOA -STORM REPAIR >200 FT. TRANS SUBS	23,592	14,988	8,604
573 - Provision for Property Damage Expense to Trans. Fac.	F526075	TRSJOA - STORM FLOOD DAMAGE TRANS. SUBS	248	166	82
573 - Provision for Property Damage Expense to Trans. Fac.	F526076	TRMETE - STORM WO RELATED EXP - TRANSM	(1,696)	1,425	(3,121)
573 - Provision for Property Damage Expense to Trans. Fac.	F526078	TRMETE - STORM REPAIR >200 FT TRANS SUBS	163,840	2,602	161,238
573 - Provision for Property Damage Expense to Trans. Fac.	F526079	TRMETE - STORM FLOOD DAMAGE TRANS. SUBS	61	44	17
573 - Provision for Property Damage Expense to Trans. Fac.	F526080	TRMETW - STORM WO RELATED EXP - TRANSM	7,277	2,732	4,545
573 - Provision for Property Damage Expense to Trans. Fac.	F526084	TREAST- STORM WO RELATED EXP - TRANSM	49,305	26,062	23,243
573 - Provision for Property Damage Expense to Trans. Fac.	F526087	TREAST - STORM FLOOD DAMAGE TRANS. SUBS	146,966	21,564	125,402
573 - Provision for Property Damage Expense to Trans. Fac.	F526088	TROJAN - STORM WO RELATED EXP - TRANSM	(909)	2,563	(3,472)
573 - Provision for Property Damage Expense to Trans. Fac.	F526090	TROJAN -STORM REPAIR>200 FT. TRANS SUBS	2,620	1,918	701
573 - Provision for Property Damage Expense to Trans. Fac.	F526091	TROJAN - STORM FLOOD DAMAGE TRANS. SUBS	305,692	(19,596)	325,288
573 - Provision for Property Damage Expense to Trans. Fac.	F526092	TRSJAC - STORM WO RELATED EXP - TRANSM	20,082	3,568	16,514
573 - Provision for Property Damage Expense to Trans. Fac.	F526096	TRNCST - STORM WO RELATED EXP - TRANSM	137,758	12,491	125,267
573 - Provision for Property Damage Expense to Trans. Fac.	F526097	TRNCST - STORM REPAIR <200 FT TRANS SUBS	258,802	141,029	117,773
573 - Provision for Property Damage Expense to Trans. Fac.	F526098	TRNCST - STORM REPAIR >200 FT TRANS SUBS	22,355	12,993	9,362
573 - Provision for Property Damage Expense to Trans. Fac.	F526099	TRNCST - STORM FLOOD DAMAGE TRANS. SUBS	(522,677)	(9,914)	(512,763)
573 - Provision for Property Damage Expense to Trans. Fac.	F526100	TRHIGH - STORM WO RELATED EXP - TRANSM	98,812	16,122	82,690
573 - Provision for Property Damage Expense to Trans. Fac.	F526101	TRHIGH - STORM REPAIR <200 FT TRANS SUBS	20,959	14,195	6,765
573 - Provision for Property Damage Expense to Trans. Fac.	F526102	TRHIGH - STORM REPAIR >200 FT TRANS SUBS	461	498	(37)
573 - Provision for Property Damage Expense to Trans. Fac.	F526103	TRHIGH - STORM FLOOD DAMAGE TRANS SUBS	8,506	3,650	4,856
573 - Provision for Property Damage Expense to Trans. Fac.	F526106	STORM REPAIR <200 FT. TRANS SUBS	4,312	-	4,312
573 - Provision for Property Damage Expense to Trans. Fac.	F526121	TOXIC WASTE TRANS. SUBS	47,742	21,469	26,273
573 - Provision for Property Damage Expense to Trans. Fac.	F526122	TOXIC WASTE TRANS. SUBS	85,296	39,396	45,901
573 - Provision for Property Damage Expense to Trans. Fac.	F526123	TRSJOA - TOXIC WASTE TRANS SUBS	557	417	141
573 - Provision for Property Damage Expense to Trans. Fac.	F526125	TRMETW - TOXIC WASTE TRANS. SUBS	51,614	27,905	23,709
573 - Provision for Property Damage Expense to Trans. Fac.	F526126	TREAST - TOXIC WASTE TRANS. SUBS	12,225	509	11,715
573 - Provision for Property Damage Expense to Trans. Fac.	F526127	TROJAN - TOXIC WASTE TRANS. SUBS	3,869	129	3,739
573 - Provision for Property Damage Expense to Trans. Fac.	F526129	TRNCST - TOXIC WASTE TRANS. SUBS	18,447	884	17,563
573 - Provision for Property Damage Expense to Trans. Fac.	F526130	TRHIGH - TOXIC WASTE TRANS. SUBS	1,989	(22)	2,012
573 - Provision for Property Damage Expense to Trans. Fac.			1,304,118	480,400	823,719
582 - Operation and Relay Protection of Distribution Substations	F200891	East Region Com 582 Station Expense	22,885	22,872	13
582 - Operation and Relay Protection of Distribution Substations	F201009	Big Creek 3 582 Station Expense	3,514	3,514	-
582 - Operation and Relay Protection of Distribution Substations	F201023	Big Creek 4 582 Station Expense	4,373	4,373	-
582 - Operation and Relay Protection of Distribution Substations	F201037	Big Creek 2 582 Station Expense	29,011	29,011	-
582 - Operation and Relay Protection of Distribution Substations	F201091	Big Creek 1 582 Station Expense	913	913	-
582 - Operation and Relay Protection of Distribution Substations	F201106	Eastwood Ph 582 Station Expense	386	386	-
582 - Operation and Relay Protection of Distribution Substations	F500395	SUB UTIL SVCS-MISC ST EXP	590,448	(74)	590,522
582 - Operation and Relay Protection of Distribution Substations	F500481	SUB OPRN TOOL EXP	4,587	2,113	2,474
582 - Operation and Relay Protection of Distribution Substations	F500486	SUB OPRN-OPERATING EQUIP DIST	329	309	20
582 - Operation and Relay Protection of Distribution Substations	F500487	SUB OPRN MISC STATN EXP	6,286	(7)	6,293
582 - Operation and Relay Protection of Distribution Substations	F500489	SUB OPRN-OPERATING EQUIP DIST	1,480,711	1,087,987	392,724
582 - Operation and Relay Protection of Distribution Substations	F500490	SUB OPRN-OPERATING EQUIP DIST	1,840	1,665	175
582 - Operation and Relay Protection of Distribution Substations	F500491	SUB OPRN-OPERATING EQUIP DIST	528	-	528
582 - Operation and Relay Protection of Distribution Substations	F500494	SUB OPRN-OPERATING EQUIP DIST	8,228	329	7,899
582 - Operation and Relay Protection of Distribution Substations	F500498	SUB OPRN-OPERATING EQUIP DIST	7,113	139	6,975
582 - Operation and Relay Protection of Distribution Substations	F500548	SUB OPRN-OPERATING EQUIP DIST	8,167	(18)	8,184
582 - Operation and Relay Protection of Distribution Substations	F500550	SUB OPRN-OPERATING EQUIP	2,696,221	1,962,829	733,392
582 - Operation and Relay Protection of Distribution Substations	F500554	SUB OPRN TOOL EXP	1,905	-	1,905
582 - Operation and Relay Protection of Distribution Substations	F500565	SUB OPRN-OPERATING EQUIP DIST	16,406	482	15,924
582 - Operation and Relay Protection of Distribution Substations	F500568	SUB OPRN-OPERATING EQUIP DIST	340,393	252,354	88,039
582 - Operation and Relay Protection of Distribution Substations	F500573	SUB OPRN-OPERATING EQUIP DIST	1,716,428	1,257,607	458,821

2013 Final Cost Centers by Account/Work Activity

Account/Work Activity	Final Cost Center	Cost Center Description	2013 Total Recorded O&M Expenses		
			Total	Labor	Non-Labor
582 - Operation and Relay Protection of Distribution Substations	F520562	SUB MTCE MISC STATN EXP	587,078	342,388	244,690
582 - Operation and Relay Protection of Distribution Substations	F523262	SAFETY ENVIRON	(33,429)	(9,628)	(23,801)
582 - Operation and Relay Protection of Distribution Substations	F523367	EL DORADO SUB OP FAC5	3,152	(17)	3,169
582 - Operation and Relay Protection of Distribution Substations	F525773	RELAY INSPECTION-NW DISTRIBUTION	527,599	439,711	87,888
582 - Operation and Relay Protection of Distribution Substations	F525775	RELAY INSPECTION SE DISTRIBUTION	404,676	316,359	88,318
582 - Operation and Relay Protection of Distribution Substations	F525814	SUB OPRN-OPERATING EQUIP - DIST	2,658,516	1,951,620	706,896
582 - Operation and Relay Protection of Distribution Substations	F525817	SUB OPRN-OPERATING EQUIP - DIST	3,345,557	2,468,251	877,306
582 - Operation and Relay Protection of Distribution Substations	F525963	Budget Only SC&M Tools Exp	42	42	-
582 - Operation and Relay Protection of Distribution Substations	F526372	SUB MTCE MISC STATN EXP DISTR	474,424	164,081	310,343
582 - Operation and Relay Protection of Distribution Substations	F527036	EADSVS-Substation Equipment Dist	1,224	-	1,224
582 - Operation and Relay Protection of Distribution Substations	F527042	EAVISS-Substation Equipment Dist	1,486,568	1,086,000	400,568
582 - Operation and Relay Protection of Distribution Substations	F527046	NOLUGS-Substation Equipment Dist	1,199,638	879,828	319,809
582 - Operation and Relay Protection of Distribution Substations	F527052	NOVINS-Substation Equipment Dist	1,548	-	1,548
582 - Operation and Relay Protection of Distribution Substations	F527054	SOORAS-Substation Equipment Dist	3,078	1,943	1,135
582 - Operation and Relay Protection of Distribution Substations	F527056	SOVALS-Substation Equipment Dist	531	-	531
582 - Operation and Relay Protection of Distribution Substations	F527060	WELIGS-Substation Equipment Dist	479,931	354,578	125,353
582 - Operation and Relay Protection of Distribution Substations	F527106	EAMESS-Substation Expense Dist	505	145	360
582 - Operation and Relay Protection of Distribution Substations	F527108	EAMIRS-Substation Expense Dist	4,599	103	4,496
582 - Operation and Relay Protection of Distribution Substations	F527110	EAVISS-Substation Expense Dist	60,821	794	60,027
582 - Operation and Relay Protection of Distribution Substations	F527113	NOELDS-Substation Expense Dist	(183)	(115)	(68)
582 - Operation and Relay Protection of Distribution Substations	F527117	NORECS-Substation Expense Dist	3,108	(8)	3,116
582 - Operation and Relay Protection of Distribution Substations	F527125	SOVALS-Substation Expense Dist	157	-	157
582 - Operation and Relay Protection of Distribution Substations	F527127	WEELNS-Substation Expense Dist	4,445	(11)	4,455
582 - Operation and Relay Protection of Distribution Substations	F527129	WELIGS-Substation Expense Dist	74,810	12,999	61,811
582 - Operation and Relay Protection of Distribution Substations	F527539	RELAY BREAKDOWN NW - DIST	354,765	222,380	132,385
582 - Operation and Relay Protection of Distribution Substations	F527540	RELAY BREAKDOWN SE - DIST	238,997	153,607	85,390
582 - Operation and Relay Protection of Distribution Substations	F527563	RELAY MAINT - DISTRIBUTION	74,255	60,312	13,942
582 - Operation and Relay Protection of Distribution Substations	F527564	RELAY MAINT - DISTRIBUTION	80,099	60,594	19,505
582 - Operation and Relay Protection of Distribution Substations	F529293	NCR for T&D Environmental Activities	3,068,293	2,205,649	862,644
582 - Operation and Relay Protection of Distribution Substations			22,045,478	15,338,394	6,707,084
582 - Testing and Inspecting Distribution Substation Equipment	F500561	SUB OPRN-EQUIPMT TEST	1,933,776	1,421,528	512,247
582 - Testing and Inspecting Distribution Substation Equipment	F501553	SUBS EQUIPMENT INSPECTIONS- DISTRIBUTION	560,348	362,711	197,637
582 - Testing and Inspecting Distribution Substation Equipment	F501555	SUBS EQUIPMENT INSPECTIONS- DISTRIBUTION	753,340	490,931	262,409
582 - Testing and Inspecting Distribution Substation Equipment	F520573	DO NOT USE - REPLACED BY I/O 411814	120	-	120
582 - Testing and Inspecting Distribution Substation Equipment	F520713	SUB OPERATION EQUIP AND TEST	2,546,832	1,855,091	691,742
582 - Testing and Inspecting Distribution Substation Equipment	F520714	SUB OPERATION EQUIP AND TEST	1,315,640	959,412	356,228
582 - Testing and Inspecting Distribution Substation Equipment	F520715	SUB OPERATION EQUIP AND TEST	1,808,471	1,324,948	483,523
582 - Testing and Inspecting Distribution Substation Equipment	F523025	SUB OPS EQUIPMENT TEST	5,367	988	4,379
582 - Testing and Inspecting Distribution Substation Equipment	F526759	EAVISS SUB OPRN-EQUIPMT TEST	234	-	234
582 - Testing and Inspecting Distribution Substation Equipment	F526760	EAMESS SUB OPRN-EQUIPMT TEST	1,550,077	1,137,111	412,966
582 - Testing and Inspecting Distribution Substation Equipment	F527815	OTH EQUIP INSP NW - DIST	9,724	8,504	1,221
582 - Testing and Inspecting Distribution Substation Equipment	F527816	OTH EQUIP INSP SE - DIST	19,131	11,481	7,650
582 - Testing and Inspecting Distribution Substation Equipment	F527820	PWR CABLE INSP NW - DIST	20,354	17,311	3,043
582 - Testing and Inspecting Distribution Substation Equipment	F527842	PWR CABLE INSP SE - DIST	20,497	17,644	2,853
582 - Testing and Inspecting Distribution Substation Equipment	F527843	DC SYSTEMS INSP NW - DIST	107,576	66,569	41,007
582 - Testing and Inspecting Distribution Substation Equipment	F527844	DC SYSTEMS INSP SE - DIST	49,541	41,160	8,381
582 - Testing and Inspecting Distribution Substation Equipment			10,701,030	7,715,391	2,985,639
590 - Maintenance Supervision and Engineering	F520566	SUB MTCE, SUPERVISION	1,190,549	960,743	229,806
590 - Maintenance Supervision and Engineering	F525245	SUB MTCE, SUPERVISION	1,373,792	1,109,514	264,278

2013 Final Cost Centers by Account/Work Activity

Account/Work Activity	Final Cost Center	Cost Center Description	2013 Total Recorded O&M Expenses		
			Total	Labor	Non-Labor
590 - Maintenance Supervision and Engineering			2,564,341	2,070,257	494,084
591 - Maintenance of Structures	F200892	East Region Com 591 Maint Structure	3,323	1,177	2,146
591 - Maintenance of Structures	F523384	FAC MAINT OF STRUCTURES/EQUIPMENT	34,983	20,274	14,708
591 - Maintenance of Structures	F527570	SPCC NW DIST	35,303	1,073	34,230
591 - Maintenance of Structures	F527572	SPCC SE DIST	12,646	1,577	11,069
591 - Maintenance of Structures			86,255	24,102	62,153
592 - Maintenance of Distribution Transformers	F501511	TRANSFORMERS MAINT - DISTRIBUTION	481,077	343,699	137,377
592 - Maintenance of Distribution Transformers	F501521	TRANSFORMERS MAINT - DISTRIBUTION	418,830	262,336	156,493
592 - Maintenance of Distribution Transformers	F523370	TRANSFORMERS MAINT - TRANSMISSION	1,363	638	725
592 - Maintenance of Distribution Transformers	F527559	TRANSFORMER BD - NW - DIST	42,487	30,313	12,174
592 - Maintenance of Distribution Transformers	F527560	TRANSFORMER BD - SE - DIST	106,067	73,375	32,691
592 - Maintenance of Distribution Transformers			1,049,823	710,363	339,461
592 - Maintenance of Distribution Circuit Breakers	F501509	CB'S MAINT- DISTRIBUTION	1,120,714	913,048	207,666
592 - Maintenance of Distribution Circuit Breakers	F501519	CB'S MAINT- DISTRIBUTION	1,530,224	1,206,433	323,790
592 - Maintenance of Distribution Circuit Breakers	F527544	CIRCUIT BREAKER BD - SE-DIST	74,759	56,687	18,072
592 - Maintenance of Distribution Circuit Breakers			2,725,696	2,176,168	549,528
592 - Maintenance of Distribution Voltage Control Equipment	F501513	OTH EQUIP MTC(REGS,DISC) Dist	230,404	308,063	(77,659)
592 - Maintenance of Distribution Voltage Control Equipment	F501523	OTH EQUIP MTC(REGS,DISC) Dist	491,183	353,258	137,925
592 - Maintenance of Distribution Voltage Control Equipment			721,587	661,321	60,266
592 - Maintenance of Miscellaneous Distribution Equipment	F200893	East Region Com 592 Maint Station Equip	61,313	33,090	28,222
592 - Maintenance of Miscellaneous Distribution Equipment	F201010	Big Creek 3 592 Maint Station Equip	15,572	14,738	834
592 - Maintenance of Miscellaneous Distribution Equipment	F201024	Big Creek 4 592 Maint Station Equip	1,778	1,778	-
592 - Maintenance of Miscellaneous Distribution Equipment	F201038	Big Creek 2 592 Maint Station Equip	16,735	4,639	12,096
592 - Maintenance of Miscellaneous Distribution Equipment	F201092	Big Creek 1 592 Maint Station Equip	2,343	2,391	(47)
592 - Maintenance of Miscellaneous Distribution Equipment	F201107	Eastwood Ph 592 Maint Station Equipment	4,998	4,984	14
592 - Maintenance of Miscellaneous Distribution Equipment	F501515	EQUIPMENT WASHING - DISTRIBUTION	387,011	191,145	195,867
592 - Maintenance of Miscellaneous Distribution Equipment	F501525	EQUIPMENT WASHING - DISTRIBUTION	256,177	181,286	74,891
592 - Maintenance of Miscellaneous Distribution Equipment	F502650	WORK ORDER RELATED EXPENSE (DISTRB SUB:	4,217,987	962,519	3,255,468
592 - Maintenance of Miscellaneous Distribution Equipment	F525952	DC Systems Distribution	4,658	967	3,691
592 - Maintenance of Miscellaneous Distribution Equipment	F526364	NW POWER CABLE - DIST	13,595	10,190	3,405
592 - Maintenance of Miscellaneous Distribution Equipment	F526366	SE POWER CABLE - DIST	4,854	3,702	1,152
592 - Maintenance of Miscellaneous Distribution Equipment	F526368	NW TRENCH COVERS - DIST	4,253	2,413	1,840
592 - Maintenance of Miscellaneous Distribution Equipment	F526370	SE TRENCH COVERS - DIST	228,918	123,169	105,749
592 - Maintenance of Miscellaneous Distribution Equipment	F527547	DC SYSTEMS BD NW - DIST	29,444	20,610	8,834
592 - Maintenance of Miscellaneous Distribution Equipment	F527548	DC SYSTEMS BD SE - DIST	23,754	14,868	8,886
592 - Maintenance of Miscellaneous Distribution Equipment	F527551	OTHER EQUIP BD - NW - DIST	125,233	94,466	30,767
592 - Maintenance of Miscellaneous Distribution Equipment	F527552	OTHER EQUIP BD - SE - DIST	102,763	79,096	23,667
592 - Maintenance of Miscellaneous Distribution Equipment			5,501,388	1,746,052	3,755,336
Accounts with no ISO Distribution Costs			416,519,922	184,902,066	231,617,856