

## **Attachment 2**

### **Revisions to WOD Formula Rate Inputs as Compared to the Draft Annual Update**

This attachment lists the changes reflected in this 2024 WOD Annual Update filing relative to the Draft Annual Update Formula Rate Spreadsheet that SCE posted on its website on June 15, 2023.

The revisions from the Draft Annual Update are as follows:

- (1) Schedule 1- Morongo WOD Cost: The Cost Adjustment on Line 12 was revised from \$2,906,973 to \$2,906,975, a change of \$2, due to the change in the Capital Carrying Charge as noted below. The corresponding WP- Cost Adjustment has also been updated accordingly. This change revises the Morongo West of Devers Rate Year Cost by \$2.
- (2) Schedule 2-True Up Adjustment: The inputs to lines 13 through 24, Column 2, have been updated to correspond to the revised Prior Year Cost due to the changes summarized in this attachment. The corresponding WP-True Up Adjustment has also been updated accordingly. This change revises the Morongo West of Devers Rate Year Cost by (\$29).
- (3) Schedule 5-AandG: A&G Salaries on Line 1 Column C1 was revised from \$288,287,290 to \$288,327,598, a \$40,308 change, and Miscellaneous General Expense Line 12 Column C1 was revised from \$12,573,068 to \$12,605,654, a \$32,585 change. These changes were made to align with SCE's Transmission Formula Rate Annual Update. These changes revise the Morongo West of Devers Rate Year Cost by \$35.
- (4) Schedule 9-Allocators: The SCE Weighted Cost of Common and Preferred Stock on Line 57 was revised from 5.1493% to 5.1480%, resulting in a change in the Capital Carrying Charge at Line 59 from 9.011% to 9.009%. This change was made to align with SCE's Transmission Formula Rate Annual Update. This change revises the Morongo West of Devers Rate Year Cost by (\$63).

The cumulative change in the Morongo West of Devers Rate Year Cost as a result of the changes above is a decrease of \$55.